

# **AGENDA**

# Regular City Council Meeting,

Successor Agency to the Former Redevelopment Agency and the Wasco Public Finance Authority

Tuesday, July 18, 2023 – 6:00 pm. Council Chambers 746 8<sup>th</sup> Street, Wasco, CA 93280 www.cityofwasco.org

Public advisory: Face masks are recommended. The City Council chamber is open and accessible to the public.

#### View the meeting Live on the city's website

https://www.cityofwasco.org/306/city-council-meeting-videos subject to technical limitations.

<u>ACCESSIBILITY:</u> In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in the City Council meeting, please contact the City Clerk Department at 661-758-7215 or via email at <u>cityclerk@cityofwasco.org</u> within 48 hours of the meeting or sooner.

The following is provided to assist with public participation:

<u>AGENDA AVAILABILITY</u>: The City Council Agenda is posted on the bulletin board at the entry of City Hall 746 8<sup>th</sup> Street, Wasco, at the entrance of 764 E Street, Wasco, and at the entry of the Sheriff's Office 748 F Street, Wasco. The agenda packet, meeting minutes, and archived City Council meetings are available on the City's website at <a href="https://www.cityofwasco.org">www.cityofwasco.org</a>.

<u>Agenda Materials:</u> City Council agenda materials are released no later than 72 hours prior to a meeting and are available to the public at the City Clerk's Office, 746 8<sup>th</sup> Street, Wasco, CA, in a public binder at each City Council meeting, and on the City's website at <a href="https://www.cityofwasco.org/AgendaCenter">https://www.cityofwasco.org/AgendaCenter</a>

<u>PUBLIC COMMENTS:</u> All public comments are subject to a 2-minute limit, and a maximum of Thirty (30) minutes will be allowed for any subject. To provide your comments to the City Councilmembers regarding matters, not on the agenda or a specific item on the agenda, you may address your comments IN PERSON. Before making your presentation, you will be asked to state your name for the record. If you would like to submit a written public comment, please email the City Clerk at <a href="mailto:cityclerk@cityofwasco.org">cityclerk@cityofwasco.org</a> no later than 4:00 p.m. July 18, 2023. Please clearly indicate which agenda item number your comments pertain to. Every effort will be made to read your comment into the record; If a comment is received after the specific time

mentioned above but before the meeting is adjourned, the comment will still be included as a part of the record of the meeting. Still, it will not be read into the record.

Please be advised that communications directed to the City Council are public records and are subject to disclosure pursuant to the California Public Records Act and Brown Act unless exempt from disclosure under the applicable law. Communications will NOT be edited for redactions and will be printed/posted as submitted.

**SPANISH INTERPRETATION:** If you need an interpretation of your communications to the City Council from Spanish into English, please contact the City Clerk Department at 661-758-7215 or via email at <a href="mailto:cityclerk@cityofwasco.org">cityclerk@cityofwasco.org</a>. **Subject to availability**, notifying at least 48 hours before will usually enable the City to make arrangements.

<u>INTERPRETACIÓN EN ESPAÑOL:</u> Si necesita una interpretación de sus comunicaciones al Concejo Municipal del español al inglés, comuníquese con el Departamento del Secretario de la Ciudad al 661-758-7215 o por correo electrónico a <u>cityclerk@cityofwasco.org</u>. La notificación de al menos 48 horas generalmente permitirá a la Ciudad hacer arreglos. **Sujeto a disponibilidad**.

#### **GETTING TO KNOW YOUR AGENDA**

# **Agenda Sections:**

**CONSENT CALENDAR** Items are routine items that are not expected to prompt discussion. All items are considered for approval at the same time with one vote. Councilmembers, staff, and the public may request items be removed, and members of the public may comment on an item. Items removed from the Consent Calendar are discussed after the vote on the remaining Consent Calendar items.

**PUBLIC COMMENT** allows the public to address the Council on any matter not listed on the agenda that is within the jurisdiction of the Council. In compliance with the Brown Act, the Council cannot take action on matters not listed on the agenda.

**PUBLIC HEARINGS** are held on matters specifically required by law. The Mayor will ask for presentations from the staff, the proponent, or the applicant involved (if applicable) in the matter under discussion. Following the Mayor will open the public hearing and ask for public comments. Following the questions from the Councilmembers. The Mayor closes the hearing, and the City Council may discuss and take action.

**DEFERRED ITEMS:** these are items that were postponed or delayed for specific reasons and are brought back to the Council for consideration. These items are expected to cause discussion and/or action by the Council. Staff may make a presentation, and Councilmembers may ask questions of staff and involved parties before the Mayor invites the public to provide input.

**NEW BUSINESS:** these are items that are expected to cause discussion and/or action by the council but do not legally require a Public Hearing. Staff may make a presentation,

and Council members may ask questions of staff and the involved parties before the Mayor invites the public to provide input.

**CLOSED SESSION**: may only be attended by members of the Council, support staff, and/or legal counsel. The most common purpose of a Closed Session is to avoid revealing confidential information that may prejudice the City's legal or negotiation position or compromise the employees' privacy interests. Closed sessions may be held only as explicitly authorized by law.

#### **Council Actions:**

**RESOLUTIONS** are formal expressions of opinion or intention of the Council and are usually effective immediately.

**ORDINANCES** are laws adopted by the Council. Ordinances usually amend, repeal or supplement the Municipal Code; provide zoning specifications; or appropriate money for specific purposes. Most ordinances require two hearings; an introductory hearing, generally followed by a second hearing at the next regular meeting. Most ordinances go into effect 30 days after the final approval.

**CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) FINDINGS**: CEQA is intended to inform government decision-makers and the public about proposed activities' potential environmental effects and prevent significant, avoidable environmental damage.

**PROCLAMATIONS** and **RECOGNITIONS** are issued by the City to honor significant achievements by community members, highlight an event, promote awareness of community issues, and recognize City employees.

## **REGULAR MEETING - 6:00 pm**

1) CALL TO ORDER: Mayor Martinez

2) ROLL CALL: Mayor Martinez, Mayor Pro Tem Garcia, Council Members: Medina, Reyna, Saldaña

3) FLAG SALUTE: led by Mayor

**4) INVOCATION:** by Paul Hernandez

#### 5) PRESENTATIONS:

a. Proclamation for Juneteenth

#### 6) PUBLIC COMMENTS:

This portion of the meeting is reserved for persons desiring to address the Council and including the Council acting as the Governing Board for the Successor Agency on any matter not on this agenda and over which the Council and Successor Agency have jurisdiction. Speakers are <u>limited to two (2) minutes</u>. A maximum of Thirty (30) minutes will

be allowed for any one subject. Please state your name for the record before making your presentation.

**BROWN ACT REQUIREMENTS:** The Brown Act does not allow action or Discussion on items not on the agenda (subject to narrow exceptions). This will limit a Councilmember's response to questions and requests made during this comment period.

- 7) SUCCESSOR AGENCY BUSINESS: None
- 8) WASCO PUBLIC FINANCE AUTHORITY BUSINESS: None

#### **CITY COUNCIL BUSINESS:**

#### 9) CONSENT CALENDAR:

The Consent Calendar consists of items that, in the staff's opinion, are routine and non-controversial. These items are approved in one motion unless a Council Member or member of the public requests the removal of a particular item.

- **a.** Receive and File department payments totaling \$2,403,622.25
- **b.** Adopt a Resolution Authorizing the County of Kern to levy and collect a special tax on properties within City of Wasco Community Facilities District No. 2017-01, and find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- **c.** Adopt a Resolution Confirming the Assessment for the Levy and Collection of Assessments within Sewer Lift Station District 2008-01 for Fiscal Year 2023/24, and find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- **d.** Adopt a Resolution Confirming the Assessment for the Levy and Collection of Assessments within Special Tax Area Zone 2006-1, 2006-2, and 2006-3 within the Wasco Special Police Tax Area Subdivision for Fiscal Year 2023/24, and find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- e. Adopt a Resolution Confirming the Assessment for the Levy and Collection of Assessments within Special Tax Area Zone 2005-1 within the Wasco Special Police Tax Area Subdivision for Fiscal Year 2023/24, and find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- f. Adopt a Resolution Approving the 2023 City of Wasco Dial A Ride Zero-Emission Bus Rollout Plan, and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

- **g.** Adopt a Resolution Authorizing the City Manager or Designe to approve a purchase order with Berchtold Equipment in an amount not to exceed \$133,000.00 to purchase a Backhoe, and Find that this Project is classified as categorically exempt pursuant to CEQA Section 15332, no environmental review required.
- h. Acceptance of Sludge Drying Bed Rehabilitation Project and Authorization for the City Clerk to file the Notice of Completion, and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- i. Adopt a Resolution Authorizing the City Manager or Designee to approve a purchase order with Bakersfield Well & Pump Co. in the amount not to exceed \$45,000.00 to purchase a Well Pump Spare Motor, and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required
- j. Adopt a Resolution Authorizing the City Manager to approve a purchase order with Carlson Software in the amount not to exceed \$45,000.00 to purchase surveying equipment and software, approve transfer of remaining CIP # 24006 funds to cover the purchase; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required
- **k.** Adopt a Resolution Authorizing the City Manager or his designee to endorse and execute a purchase order with Bakersfield Well and Pump for performing emergency repairs at Well 14 in an amount of \$93,721.00; and authorize the appropriation and transfer of required funds from the Water Enterprise Reserve fund; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- I. Adopt a Resolution Authorizing The City Manager or designee to finalize and approve a purchase order in the amount not to exceed \$40,000.00 to purchase one truck for the Public Works Water Department, and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- m. Approval of Travel Expenses Exceeding \$500.00 per trip for three (3) Police Officers to reserve the seating and to attend the Requalification Course from August 14 to September 8, 2023, at Fresno City College in Fresno, CA., and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- n. Adopt a Resolution Authorizing the City Manager or Designee to Finalize and Execute an easement agreement between Cole Valley Partners and the City of Wasco; and Find that this Project is classified as categorically exempt pursuant to CEQA Section 15332, no environmental review is required.

- o. Approval for Travel Expenses Exceeding \$500.00 per trip for City Clerk Maria Martinez and Executive Assistant I/Deputy City Clerk Monica Flores to attend the 2023 CALACT Autumn Conference & Expo on October 30, 2023, through November 3, 2023, in Indian Wells, CA.; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- p. Approval for Travel Expenses Exceeding \$500.00 for Police Chief Fivecoat to attend the 59<sup>th</sup> FBINNA Federal Bureau of Investigation National Annual Training Conference on July 18, 2023, to August 2, 2023, in Denver, CO., and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### 10) PUBLIC HEARINGS:

a. Conduct a Public Hearing and Adopt a Resolution of the City Council of the City of Wasco Confirming the Diagram and Assessment for the Levy and Collection of Assessments within Maintenance District No. 1, Landscape and Lighting Maintenance District No. 01-01, Landscape and Lighting Maintenance District No. 01-02, Landscape and Lighting Maintenance District No. 06-1, and Landscape and Lighting Maintenance District 2017-1 for Fiscal Year 2023-24, and Find that this Project is classified as categorically exempt pursuant to CEQA Section 15332, no environmental review is required.

## 11) DEFERRED BUSINESS: None

#### 12) NEW BUSINESS:

- **a.** Review and Discuss Art Concepts for Clean California Downtown Project, and Find that this project is exempt from the California Environmental Quality Act of 1970 pursuant to Section 15061(b)(3), no environmental review required.
- **b.** Adopt a Resolution Authorizing the City Manager or Designee to Finalize and Execute a Purchase Agreement with Dooley Enterprises, Inc. for Police Department small arms ammunition, and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- c. Adopt a Resolution Authorizing the City Manager or Designee to finalize and approve a purchase order with Phil Long to purchase five (5) new Ford Utility Interceptor, AWD Police vehicles, and a purchase order with American Emergency Product (AEP) to purchase emergency lighting and other police upfitting equipment not to exceed the amount of \$410,000; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

- **d.** Adopt a Resolution Authorizing The City Manager or Designee to Finalize and Enter into a Professional Services Agreement with American Business Machines for the City Security System Project in the amount of \$367,385.89 and allowing the City Manager or Designee to Execute Contract Change Orders in an Amount Not to Exceed an Aggregate of \$37,000; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- e. Adopt a Resolution Authorizing the City Manager or Designee to finalize and execute construction agreements with Crosswhite Construction, Inc. as the general contractor and NGA 911 Electrical for the Wasco PD reconfiguration project; procure and install necessary HVAC equipment; and authorization to execute change orders related to this project not to exceed an aggregate amount of \$14,000; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.
- f. Adopt a Resolution Authorizing the City Manager or Designee to finalize and approve a purchase order with Total Security Solutions for Wasco Police Department Security Materials in an amount of \$12,233.00; and Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

### 13) REPORTS FROM COMMISSIONS AND COMMITTEES:

- a. Kern Economic Development Corporation (Garcia)
- **b.** Kern Council of Government (Reyna)
- c. Wasco Task Force (Reyna & Medina)

#### 14) REPORTS FROM KC FIRE AND SHERIFF:

- **a.** Kern County Fire Department (Appleton)
- **b.** Kern County Sheriff's Department (Stacy)

#### 15) REPORTS FROM THE CITY MANAGER:

#### 16) REPORTS FROM THE CITY COUNCIL:

#### 17) CLOSED SESSION:

**a.** Approval of April 18, 2023, Closed Session Minutes.

#### b. CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

(Paragraph (1) of Subdivision (d) of Section 54956.9) Worker's compensation claim of Stanley Madron, Claim No. FR090651

c. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - City Manager per Government Code Section 54947

#### 18) CLOSED SESSION ACTION:

#### 19) ADJOURNMENT:

This is to certify that this agenda was posted at Wasco City Hall on July 15, 2023, on/or before 6:00 p.m. The agenda is also available on the City website at <a href="https://www.cityofwasco.org">www.cityofwasco.org</a>.

Monica Flores

Monica Flores, Deputy City Clerk

All agenda item supporting documentation is available for public review on the city website **www.cityofwasco.org** and the office of the City Clerk of the City of Wasco, 746 8th Street, Wasco, CA 93280, during regular business hours, 8:00 am – 4:30 pm Monday through Thursday and 8:30 am – 4:30 pm Friday (closed alternate Friday's), following the posting of the agenda. Any supporting documentation related to an agenda item for an open session of any regular meeting that is distributed after the agenda is posted and prior to the meeting will also be available for review at the same location and available at the meeting. **Please remember to turn off all cell phones, pagers, or electronic devices during Council meetings.** 

The City of Wasco does not discriminate on the basis of disability in the access to, provision of, or employment in its programs and activities pursuant to 29 United States Code Section 12132 and California Civil Code Section 54. Information regarding the rights provided under the Americans with Disabilities Act (ADA) may be obtained from the City Clerk's Office.

If you need special assistance to participate in this meeting, please get in touch with the City Clerk's Office at (661) 758-7215 to make reasonable arrangements to ensure accessibility to this meeting. Telephone (661) 758-7215. Requests for assistance should be made at least two (2) days in advance whenever possible.



WARRANTS

G062223

G061923

# **Bill Pay**

As of: July 12, 2023

0001323	20,201.34
W2062223	2,113.00
W1062223	629.14
A062023	36,551.76
G062623	156,013.96
G062723	194,050.14
G062823	1,252,400.08
G2062623	6,256.94
A2062623	63,450.07
R062623	516.13
A061523	5,519.13
A1062623	1,076.02
R062823	566.17
A070723	1,111.13
A063023	100.00
G071023	192,824.62
G071223	43,545.89
G2071023	451.59
G2071223	153,217.59
H071023	236,550.00 Verified By:
Grand Total	<b>2,403,622.25</b> Finance Directo

AMOUNTS

36,477.35

20,201.54

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WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062223	AMAZON CAPITAL SERVICES, INC	4968	1KV4-6D1M-3J3Y	25641	1 QT: 10 PACKET OF LABEL MAKER FOR WTR DEPT	47.62
G062223	AMAZON CAPITAL SERVICES, INC	4968	1LWW-XRPN-FW99	25641	RAPID SAW CHAIN FOR CHAINSAW	75.66
G062223	AMAZON CAPITAL SERVICES, INC	4968	137L-QMHN-1477	25641	OFFICE CHAIR FOR SANITATION DEPT	160.21
G062223	AMAZON CAPITAL SERVICES, INC	4968	1TDQ-6K13-1VXH	25641	CREDIT FOR LABEL MAKER	(47.62)
G062223	AMAZON CAPITAL SERVICES, INC	4968	1TJL-GX47-6YP7	25641	OFFICE SUPPLIES FOR FINANCE	378.29
G062223	AMAZON CAPITAL SERVICES, INC	4968	1GNJ-MLF6-3CKY	25641	OFFICE SUPPLIES FOR PLANNING	1,383.86
G062223	AMAZON CAPITAL SERVICES, INC	4968	1L7M-DY6T-H9PL	25641	CREDIT FOR ENVELOPE & TAPE	(17.56)
G062223	AUTOZONE,INC	851	5346497461	25644	RFS VEH #18: EXHAUST CLAMP	58.44
G062223	CHARTER COMMUNICATIONS	68	167751301060723	25647	JUNE 2023: INTERNET SRVCS FOR COW	125.22
G062223	CHARTER COMMUNICATIONS	68	168679001060723	25647	JUNE 2023: INTERNET SRVCS FOR SHERIFF SUB	172.96
G062223	CINTAS CORPORATION NO. 3	4480	4157449620	25648	UNIFORM FEES W/E 06/02/23	493.74
G062223	CINTAS CORPORATION NO. 3	4480	4158152410	25648	UNIFORM FEES we 060923	494.03
G062223	COUNTRY AUTO & TRUCK, INC.	3008	741924	25649	RFS VEH #23: FILTERS - OIL, COOLING, FUEL	213.78
G062223	COUNTRY AUTO & TRUCK, INC.	3008	741925	25649	MATERIAL #GEN: TIRE BUFFER, VALVE, CEMENT	60.84

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062223	COUNTRY AUTO & TRUCK, INC.	3008	741953	25649	RFS VEH #17: 5 GALS OF TRANSMISSION FLUID	190.39
G062223	COUNTRY AUTO & TRUCK, INC.	3008	741954	25649	WW VEH #66: HYDRAULIC FILTERS	156.46
G062223	FED EX	123	8-164-00295	25650	FREIGHT SRVCS 06/15/23	80.89
G062223	PG & E COMPANY	85	07051823885-9 061623	25659	CNG STATION 501 Fst 4/18-5/16	125.20
G062223	PG & E COMPANY	85	2053318492-3 061223	25659	WATER WELL #8 JUNE	4,804.42
G062223	PG & E COMPANY	85	2114713176-3 061423	25659	STREETLIGHT 7311-4 FILBURN ST	24.87
G062223	PG & E COMPANY	85	2991524925-3 061323	25659	810 8TH ST COURTHOUSE JUNE	291.40
G062223	PG & E COMPANY	85	5415504019-6 060723	25659	CENTRAL AVE & HWY 46 NW 060723	14.37
G062223	PG & E COMPANY	85	8365871756-2 061423	25659	ANNEX PARKING LIGHT	12.70
G062223	PG & E COMPANY	85	2767702756-0 061523	25659	603 PALM AVE HS CROSSWALK	13.57
G062223	PG & E COMPANY	85	052023239	25659	MAY 2023: CITATIONS FEES & SRVCS	309.42
G062223	ROBERT HALF	4814	62155123	25662	TEMP X.NIETO WE 060923	1,475.15
G062223	ROBERT HALF	4814	62173440	25662	TEMP X.NIETO WE 06/16/23	1,212.70
G062223	SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DIS	1198	S170901	25663	23/24 ANNUAL PTO: MARGALO & CENTRAL AVE	98.00
G062223	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2963	25665	LEGAL NOTICE FOR PUBLIC HEARING	94.50
G062223	PACE ANALYTICAL SERVICES, INC	5694	B476979	25657	WTR SAMPLE TEST: 5/30/23 BACTERIOLOGICAL DWPDIST12	84.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B476983	25657	WTR SAMPLE TEST: WELL #7,#8,#12 BACTERIOLOGICAL	42.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B476989	25657	WW SAMPLE TEST: 5/23/23 INFLUENT MONITORING	70.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477044	25657	WW SAMPLE TEST: 5/25/23 INFLUENT MONITORING	70.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477062	25657	WW SAMPLE TEST: 5/18/23 INFLUENT MONITORING	153.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477150	25657	WTR SAMPLE TEST: 5/25/23 WELL #8,10,11,12,14 CLIP	550.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477236	25657	WW SAMPLE TEST: 5/30/23 INFLUENT MONITORING	70.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477239	25657	WTR SAMPLE TEST: 5/31/23 WELL #7,#8 CLIP	130.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477366	25657	WTR SAMPLE TEST: 6/6/23 BACTERIOLOGICAL	42.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477378	25657	WW SAMPLE TEST: 6/1/23 INFLUENT MONITORING	70.00
G062223	PACE ANALYTICAL SERVICES, INC	5694	B477494	25657	WTR SAMPLE TEST: 6/6/23 BACTERIO DWPDIST12	98.00
G062223	AMERICAN REFUSE INC	183	273134	25642	MAY 2023: PRISON SCALE FEES	315.00
G062223	ASPECT ENGINEERING	5829	23286	25643	SCADA VPN FOR REMOTE ACCESS TO WTR SCADA	1,592.75
G062223	BSK & ASSOCIATES, INC.	1052	AG13277	25645	WW SAMPLE TEST: 4/18/23 AMMONIA CFA	2,375.00
G062223	CCI OFFICE TECHNOLOGIES	4841	INST366113	25646	INK FOR POSTAGE PRINTER	198.06
G062223	HINDERLITER DELLAMAS & ASSOCIATES	1184	SIN028807	25651	Q4/2022 CONTRACT SRVC-SALES TAX & AUDIT SRVC-SALES	1,724.35
G062223	INFOMART, INC.	4345	970923	25652	BACKGROUND CHECK JUNE 23	58.60
G062223	JORGENSEN & CO.	137	6072009	25653	SAFETY SUPPLIES FOR WTR DEPT: HIGH VIS VEST, GLOVE	350.06
G062223	JORGENSEN & CO.	137	6072456	25653	HARD HATS FOR SAFETY	74.65
G062223	JORGENSEN & CO.	137	6072492	25653	HIGH VISABILITY VESTS FOR SAFETY	26.06
G062223	KERN COUNTY RECORDER	262	92 STEPHEN CT	25654	RECORDING FEE 924 STEPHEN CT	20.00
G062223	KERN PLUMBING & BACK FLOW SERVICES INC	173	13870	25655	BACKFLOW TESTING & LEAKING REPAIRS	3,615.44
G062223	ODP BUSINESS SOLUTIONS, LLC	5759	314485271001	25656	OFFICE SUPPLIES FOR PW & WTR DEPT	205.90
G062223	ODP BUSINESS SOLUTIONS, LLC	5759	312943463001	25656	OFFICE SUPPLIES FOR ANIMAL CONTROL	217.33
G062223	ODP BUSINESS SOLUTIONS, LLC	5759	314658643001	25656	CREDIT RETURNED ITEM TRAY	(7.76)
G062223	ODP BUSINESS SOLUTIONS, LLC	5759	313156968001	25656	CREDIT FOR DRUM	(101.20)
G062223	ODP BUSINESS SOLUTIONS, LLC	5759	314663903001	25656	OFFICE SUPPLIES FOR ANIMAL CONTROL	7.76
G062223	PETERSON AUTO SUPPLY	152	7417-258871	25658	TOOLS #GEN: PUMP	67.10
G062223	PETERSON AUTO SUPPLY	152	7417-258324	25658	RFS VEH #18: 2 GAL OF POWER STEERING FLUID	45.18
G062223	PETERSON AUTO SUPPLY	152	7417-258638	25658	RFS VEH #23: FUEL	44.83
G062223	PHOENIX GROUP INFORMATION SYSTEMS	4913	052023239	25660	MAY 2023: CITATION FEES & SRVCS	309.42
G062223	PROFORCE LAW ENFORCEMENT	5918	521692	25661	6 REMMINGTON LL SHOTGUNS	3,727.22
G062223	SAVECO NORTH AMERICA	5922	PART23094-PL	25664	REPLACEMENT BEARINGS, BARS, & COMPACT SCREEN	2,964.32

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062223	STINSON STATIONERS INC	160	233399-0	25666	THERMAL ROLLS-COW/UB	56.81
G062223	T & T LIBERTY SAFES	5937	USA30 BKT	25667	SAFE FOR POLICE DEPARTMENT	2,405.66
G062223	WASCO VETERINARY CLINIC	4770	MAY 2023	25668	MAY 2023: VET SERVICES	2,302.30
G062223 Total						36,477.35
G061923	AMAZON CAPITAL SERVICES, INC	4968	1PXD-PMLN-WFGM	25669	CABLE ADAPTER	36.13
G061923	INFO SEND, INC.	4244	240693	25677	MAY 23:DELIQUENT,STMTS DATA PRCSSNG/PRINT./MAIL	3,873.98
G061923	INFO SEND, INC.	4244	323441	25677	MARCH DELIQUENT LETTERS PRCSSNG/PRINT/MAIL	869.00
G061923	DEE JASPAR AND ASSOCIATES, INC	378	23-00560	25674	WELL #12 TCP	84.75
G061923	HOLLOWAY ENVIRONMENTAL SOLUTIONS, LLC.	2651	INV-HES-2310	25676	MAY 2023 BIOSOLID LOADS	3,102.21
G061923	PACE ANALYTICAL SERVICES, INC	5694	B476761	25678	WTR SAMPLE TEST: 5/23/23 BACTERIOLOGICAL	98.00
G061923	TERRY EQUIPMENT INC	5785	103778	25680	RFS VEH #25: BOLTS	215.13
G061923	TERRY EQUIPMENT INC	5785	103525	25680	RFS VEH #25: ANGLE MACHINED BACKING STRIP	337.08
G061923	TERRY EQUIPMENT INC	5785	103571	25680	RFS VEH #25: BRACKET & SQUEEGEE RUBBER	279.22
G061923	BHT ENGINEERING, INC	5134	23-066	25670	22013-1: CENTRAL FILBURN WIDENING 2/1/23 - 2/28/23	2,875.00
G061923	BHT ENGINEERING, INC	5134	23-067	25670	21014: CMAQ PALM AVE 2/1/23-2/28/23	3,705.00
G061923	BHT ENGINEERING, INC	5134	23-068	25670	21013: RSTP PALM AVE 2/1/23-2/28/23	715.00
G061923	BHT ENGINEERING, INC	5134	23-071	25670	JOB#23800: GENERAL ENG 2/1-2/28	725.00
G061923	BSK & ASSOCIATES, INC.	1052	AG10275	25671	WW SAMPLE TEST: 4/25/23 BOD & TSS	140.00
G061923	BSK & ASSOCIATES, INC.	1052	AG10626	25671	WW SAMPLE TEST: 5/2/23 BOD & TSS	140.00
G061923	CALIFORNIA SAFETY TRAINING CORPORATION	1711	111143	25672	5/24/23 PESTICIDE TRAINING VARIOUS DEPARTMENTS	595.00
G061923	CITY OF WASCO/PUBLIC TRANSIT	1683	10495	25673	APRIL 2023: SANITATION CNG FUEL	1,113.77
G061923	HERITAGE-CRYSTAL CLEAN INC	5656	17954047	25675	2 QT: 55G SPEC OIL	534.75
G061923	SANDOVAL INDUSTRIES LLC	1180	5975	25679	MATERIAL #GEN: 5/25/23 BOTTLE RENT NITROGEN	16.24
G061923	UNIVAR USA INC	111	51185040	25681	WELL #14: 747 G STREET - LIQUID CHLORINE	746.28
G061923 Total						20,201.54
W2062223	DEE JASPAR AND ASSOCIATES, INC	378	23-00559	25682	23003: WELL #13 EQUIPPING	2,113.00
W2062223 Total						2,113.00
W1062223	NBS GOVERNMENT FINANCE GROUP	2458	202306-2351	2402	JUNE 2023: DISTRICT 91-2B,93-1,PROFESSIONAL SRVCS	629.14
W1062223 Total						629.14
A062023	AMERICAN REFUSE INC	183	272965	5320	MAY 2023: RECYCLE CARTS RESIDENTIAL	36,551.76
A062023 Total						36,551.76
G062623	AMAZON CAPITAL SERVICES, INC	4968	1YXP-QDV9-D7MW	25715	PRINTER FOR TRANSIT	86.46
G062623	JEFFRIES BROS., INC	140	128020 CT	25724	MAY 2023 FUEL SERVCS	17,019.46
G062623	JEFFRIES BROS., INC	140	125536-1	25724	55 GALS WHITE OIL- PUMP	193.30
G062623	CLARK PEST CONTROL	117	33413961	25718	JUNE 2023: 5409 7TH ST PEST CONTROL SERV	59.00
G062623	CLARK PEST CONTROL	117	33414054	25718	JUNE 2023: 5410 7TH ST PEST CONTROL SERV	59.00
G062623	CLARK PEST CONTROL	117	33417108	25718	JUNE 2023: 1400 J STREET PEST CONTROL SERV	220.00
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33578	25720	Backups failing: Billable time	1,395.00
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33580	25720	Bi-Monthly Maintenance- Server	761.25
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33581	25720	Munis running slow	380.00
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33597	25720	Failed backups	507.50
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33568	25720	Monthly IT Managed Services Agreement Billing- May	1,439.81
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33574	25720	DHCP Scope	380.00
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33575	25720	SCADA HMI Desktop Move Issues	237.50
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33577	25720	Microsoft License Upgrade	108.75
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33579	25720	VPN not working	253.75
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33582	25720	Aspect Device Connection Issues	237.50
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33583	25720	New Software	181.25

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33585	25720	23016: Site to Site	1,738.75
G062623	DIAMOND TECHNOLOGIES, INC.	2724	33595	25720	Hyper-V virtual machine	127.50
G062623	DIAMOND TECHNOLOGIES, INC.	2724	32877	25720	Monthly IT Managed Services Agreement Billing- Feb	1,245.53
G062623	FASTENAL COMPANY	3221	CABAE23262	25721	JANITORIAL SUPPLIES FOR WWTP FOR DAILY OPERATIONS	531.20
G062623	GARDAWORLD	4266	10730207	25722	MAR 2023: ARMORED CAR SRVCS	429.88
G062623	GARDAWORLD	4266	20557038	25722	JAN 2023: EXCESS SERVICES	102.96
G062623	PACE ANALYTICAL SERVICES, INC	5694	B462614	25726	WTR SAMPLE TEST: 11/8/22 GROCERY OUTLET BACTERIOLO	108.60
G062623	PACE ANALYTICAL SERVICES, INC	5694	B463501	25726	WTR SAMPLE TEST: 11/22/22 NEW MAIN BACTERIOLOGICAL	54.30
G062623	PACE ANALYTICAL SERVICES, INC	5694	B464603	25726	WTR SAMPLE TEST: 12/6/22 NEW MAIN POSO BACTERIOLOG	27.15
G062623	PACE ANALYTICAL SERVICES, INC	5694	B465518	25726	WTR SAMPLE TEST: 12/15/22 NEW MAIN 13TH ST BACTERI	54.30
G062623	PACE ANALYTICAL SERVICES, INC	5694	B469400	25726	WTR SAMPLE TEST: 2/7/23 BACTERIOLOGICAL	174.60
G062623	PACE ANALYTICAL SERVICES, INC	5694	B469401	25726	WTR SAMPLE TEST: WELL #8 & #14 BACTERIOLOGICAL	58.20
G062623	PACE ANALYTICAL SERVICES, INC	5694	B470505	25726	WTR SAMPLE TEST: 2/21/23 BACTERIOLOGICAL DWPDIST12	174.60
G062623	PACE ANALYTICAL SERVICES, INC	5694	B471085	25726	WTR SAMPLE TEST: 3/23/23 BACTERIOLOGICAL	29.10
G062623	PACE ANALYTICAL SERVICES, INC	5694	B471716	25726	WTR SAMPLE TEST: 3/16/23 BACTERIOLOGICAL	58.20
G062623	PACE ANALYTICAL SERVICES, INC	5694	B472295	25726	WTR SAMPLE TEST: 3/3/23 BACTERIOLOGICAL	29.10
G062623	BHT ENGINEERING, INC	5134	23-036	25716	20214: 2021 STREET LIGHT IMPROV 1/1/23-1/31/23	5,585.00
G062623	BHT ENGINEERING, INC	5134	23-037	25716	21016: SB1 POPLAR AVE REHAB 1/1/23-1/31/23	7,225.00
G062623	BHT ENGINEERING, INC	5134	23-069	25716	20214: 2021 STREET LIGHT IMPRV 2/1/23-2/28/23	11,220.00
G062623	BHT ENGINEERING, INC	5134	23-070	25716	21016: SB1 POPLAR AVE REHAB 2/1/23-2/28/23	9,195.00
G062623	BHT ENGINEERING, INC	5134	23-207	25716	20214: 2021 STREET LIGHT IMPRV 5/1/23-5/31/23	1,910.00
G062623	BHT ENGINEERING, INC	5134	23-210	25716	TRAFFIC IMPACT FEES 2023 UPDATE: 5/1/23-5/31/23	895.00
G062623	BHT ENGINEERING, INC	5134	23-212	25716	PM 12481 5/1/23-5/31/23	1,802.50
G062623	BHT ENGINEERING, INC	5134	23-214	25716	21034:PG&E REVIEW EASEMENTS 5/1/23-5/31/23	345.00
G062623	BHT ENGINEERING, INC	5134	23-213	25716	PM 12490 5/1/23-5/31/23	1,607.50
G062623	BHT ENGINEERING, INC	5134	23-208	25716	21016: SB1 POPLAR REHAB 5/1/23-5/31/23	11,042.50
G062623	BHT ENGINEERING, INC	5134	23-209	25716	LLMD \$ CFD 2023 5/1/23-5/31/23	7,700.00
G062623	CITY OF WASCO/PUBLIC TRANSIT	1683	10490	25717	MARCH 2023: SANITATION CNG FUEL	7,465.12
G062623	ADVANCE COMMUNICATIONS & CONSULTING, INC	2343	27258	25713	23016:AC / WW PLANT FIBER TERMINATION	2,533.35
G062623	INFRASTRUCTURE ENGINEERS	5861	28560	25714	23020: HOUSING ELEMENT MAY UPDATE	30,851.00
G062623	CORE & MAIN LP	4704	R361343	25719	REPAIR PARTS	776.15
G062623	GREER'S BANNER AIR	5936	17148	25723	DUCT WORK MODIFICATION AT CITYHALL	1,730.08
G062623	KERN COUNTY WASTE MANAGEMENT DEPT.	19	LANDFILL MAY23	25725	MAY 2023: LAND FILL FEES	17,830.97
G062623	READYREFRESH BY NESTLE	4027	03E0033487406	25727	4/27/23-5/26/23: 5409 7TH ST WTR SERVICE	39.48
G062623	ROYAL INDUSTRIAL SOLUTIONS	711	0332-1041866	25728	27 QTY: FUSE HOLDERS 600V CC TD	296.81
G062623	SPAY NEUTER IMPERATIVE PROJECT CALIFORNIA	5032	8014	25729	23029: 5/31/23 GRANT 3YR FREE SPAY/NEUTER CLINIC	7,500.00
G062623 Total						156,013.96
G062723	COUNTRY AUTO & TRUCK, INC.	3008	742055	25739	WASTE WTR VEH #46: 5 GAL 15W40	211.07
G062723	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2966	25750	23020: HOUSING ELMT/JOB RECRUIT	516.00
G062723	THE BAKERSFIELD CALIFORNIAN	206	89223ad183850	25751	20214: STREET LIGHT INSTALLATION VARIOUS LOCAT AD	1,347.06
G062723	ASPECT ENGINEERING	5829	23331	25736	6/13/23: T&M SUPPORT	120.00
G062723	BHT ENGINEERING, INC	5134	23-161	25738	JOB#21800.02 CERTIS SEWER EASEMENTS	2,166.00
G062723	PROFORCE LAW ENFORCEMENT	5918	522079	25747	14 COLT TACTICAL RIFLES	14,247.28
G062723	AFLAC	108	142624	25735	JUNE 2023: INS PREMIUM	625.95
G062723	ATT - PAYMENT CENTER	1488	20130477	25737	PHONE SRVCS 05/24-06/23	28.31
G062723	ATT - PAYMENT CENTER	1488	20130478	25737	PHONE SRVCS 05/24-06/23	47.04
G062723	ATT - PAYMENT CENTER	1488	20130479	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130480	25737	PHONE SRVCS 05/24-06/23	325.07

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062723	ATT - PAYMENT CENTER	1488	20130481	25737	PHONE SRVCS 05/24-06/23	24.35
G062723	ATT - PAYMENT CENTER	1488	20130482	25737	PHONE SRVCS 05/24-06/23	69.78
G062723	ATT - PAYMENT CENTER	1488	20130483	25737	PHONE SRVCS 05/24-06/23	24.70
G062723	ATT - PAYMENT CENTER	1488	20130484	25737	PHONE SRVCS 05/24-06/23	47.41
G062723	ATT - PAYMENT CENTER	1488	20130485	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130486	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130487	25737	PHONE SRVCS 05/24-06/23	1,384.85
G062723	ATT - PAYMENT CENTER	1488	20130488	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	201030489	25737	PHONE SRVCS 05/24-06/23	28.31
G062723	ATT - PAYMENT CENTER	1488	20130490	25737	PHONE SRVCS 05/24-06/23	45.49
G062723	ATT - PAYMENT CENTER	1488	20130491	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130492	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130493	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130494	25737	PHONE SRVCS 05/24-06/23	24.29
G062723	ATT - PAYMENT CENTER	1488	20130495	25737	PHONE SRVCS 05/24-06/23	69.80
G062723	ATT - PAYMENT CENTER	1488	20132018	25737	PHONE SRVCS 05/24-06/23	84.05
G062723	COUNTRY TIRE & WHEEL	4953	2234625	25740	MATERIAL #GEN: TIRE REPAIR MATERIAL	239.13
G062723	COUNTRY TIRE & WHEEL	4953	2234945	25740	WATER VEH #64: 2 FRONT TIRES	346.68
G062723	GIBBS INTERNATIONAL	126	368127B	25741	RFS VEH #17: FILTER HYD	13.99
G062723	JOHN & JOIAHNA GLENN	5945	06272023	25742	OVER PMT REFUND CALHOME LOAN	161.87
G062723	NATALIE LEYVA	5944	06272023	25743	OVER PMT BUSINESS LOAN	799.46
G062723	NEW YORK LIFE INSURANCE COMPANY	4733	S10763000 JUNE23	25744	JUNE 2023: INS PREMIUM	405.00
G062723	PAY DIRT CONSTRUCTION INC	5848	2-10F2	25745	20236: LINE SLUDGE DRYING BEDS 1 & 2 AT WWTP	78,460.00
G062723	PAY DIRT CONSTRUCTION INC	5848	2-2of2	25746	20236: INSTALL PVC SLEEVES TO SECURE LINER	6,000.00
G062723	RICHARDS, WATSON, GERSHON A PROFFESSIONAL (	3343	242874	25748	APRIL 2023: PROFESSIONAL SRVCS	1,325.00
G062723	SENTINEL ENGINEERING	5921	1643	25749	23034: PUBLIC SAFETY SOFTWARE, SUPPORT	76,059.89
G062723	UNIVERSAL URGENT CARE & OCCUPATIONAL MEDIC	5268	EM014888	25752	PHYSICAL POST-OFFER 060623	45.00
G062723	WILLDAN FINANCIAL SERVICES	5894	010-54909	25753	22028: DEVELOPMENT IMPACT FEE STUDY	8,240.00
G062723	WITCHER ELECTRIC, INC.	3856	39742AA	25754	PD SERVER ROOM ELECTRICAL TESTING	347.28
G062723 Total						194,050.14
G062823	AMAZON CAPITAL SERVICES, INC	4968	1VVV-KNDY-1YN7	25693	VARIOUS TOOLS FOR FACILITES MAINT DEPT	823.97
G062823	ANG REGION 1, LLC	5116	7335	25695	MAY 2023: CNG FUEL CHARGES	6,742.08
G062823	CINTAS CORPORATION NO. 3	4480	4158865415	25697	UNIFORM FEES we 061623	985.36
G062823	CINTAS CORPORATION NO. 3	4480	4159547841	25697	UNIFORM SRVCS we 062323	517.44
G062823	FED EX	123	8-171-64411	25698	FREIGHT SERVICES 062223	76.60
G062823	INFO SEND, INC.	4244	241521	25699	TCP Q1: INSERTION FEE	955.99
G062823	INFO SEND, INC.	4244	241522	25699	WATER RATES INFO INSERT	955.99
G062823	PG & E COMPANY	85	5199704189-5 062023	25704	UB 06/20/23 MULTIPLE LOCATIONS	38,460.92
G062823	PG & E COMPANY	85	581695239-3 062023	25704	WATER WELL #12 MCCOMBS & GRIFFITH MAY	26,341.59
G062823	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2965	25707	PUBLICATION TO ADOPT ORDINANCE	84.00
G062823	PACE ANALYTICAL SERVICES, INC	5694	B477929	25703	WW SAMPLE TEST: 6/6/23 INFLUENT MONITORING	153.00
G062823	PACE ANALYTICAL SERVICES, INC	5694	B477932	25703	WTR SAMPLE TEST: 6/13/23 WELL #11,#12,#14 CLIP	250.00
G062823	AMERICAN REFUSE INC	183	274841	25694	JUNE 2023: RECYCLE CARTS RESIDENTIAL	37,089.26
G062823	ASPECT ENGINEERING	5829	23285	25696	5/24/23: T&M SUPPORT	720.00
G062823	ASPECT ENGINEERING	5829	23334	25696	SCADA VPN FOR REMOTE ACCESS TO WTR SCADA	240.00
G062823	UNIVAR USA INC	111	51216565	25710	WELL #11: 11TH & OAK LIQUID CHLORINE	953.57
G062823	ALEXANDER'S CONTRACT SERVICES, INC.	3828	202306150590	25692	6/12/23-6/15/23 WTR METER READING SERVICE	6,591.27
G062823	KERN COUNTY SHERIFF'S OFFICE	220	9108	25700	Q4 FY 22/23 LAW ENFORCEMENT SRVCS	1,056,917.75

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G062823	KERN COUNTY WASTE MANAGEMENT DEPT.	19	LANDFILL JUNE 2023	25701	JUN 2023: LAND FILL FEES	17,805.25
G062823	KSI ENGINEERING INC	5837	106298	25702	22012-2: HISTORIC DOWNTOWN TRANSFROMATION	44,920.00
G062823	PRINCIPAL LIFE INSURANCE COMPANY	5862	1168207-10001 JULY23	25705	INS PREMIUM: JULY 2023 VISION-DENTAL-LIFE	7,451.48
G062823	READYREFRESH BY NESTLE	4027	23f0018613430	25706	5/15/23-6/14/23: 5410 7TH ST WTR SERVICE	181.98
G062823	SURFACE PUMPS INC.	3567	0152696-IN	25708	TROUBLESHOOT MOTOR, & PUMP AND LABOR SERVICE	556.12
G062823	THE GAS COMPANY	246	08207136329 061623	25709	MULTIPLE ADDRESS 05/11/23-06/12/23	174.82
G062823	USA BLUEBOOK	498	INV00032572	25711	FLOAT SWITCH & PIPE MOUNT	182.89
G062823	WILLIAM C. STATLER	5136	JUNE122023	25712	MAY 2023 SERVICES: PROFESSIONAL SERVICES	2,268.75
G062823 Total						1,252,400.08
G2062623	AMAZON CAPITAL SERVICES, INC	4968	1K4W-JWLCLWG	25755	OFFICE SUPPLIES FOR HR	17.31
G2062623	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2821	25758	AD: JOB RECRUITMENT UTILITY TECH	72.00
G2062623	AMERICAN REFUSE INC	183	274075.	25756	JUNE 2023: 3YD BIN 801 8TH ST	104.10
G2062623	FINISHLINE SIGNS	5938	13177	25757	DECALS FOR PD VEHICLES	6,063.53
G2062623 Total						6,256.94
A2062623	BLUE SHIELD OF CALIFORNIA	3591	231640008076	5324	INS PREMIUM: JULY 2023	63,450.07
A2062623 Total						63,450.07
R062623	TRADICIONES MARKETS, INC	5259	433 MAY 23	25685	MAY 2023: 433 UB PAYMENTS TRANSACTIONS	77.94
R062623	INTERSTATE MANAGEMENT GROUP	5891	80595	25689	17773- 0137013420 REFUND 1342 CARNATION	57.20
R062623	CASA DE CORTEZ, INC. DBA CALIFORNIA HOME	5928	17769-0007011401	25683	DEPST RFND 1136 7TH ST 17769-0007011401	10.53
R062623	CASA DE CORTEZ, INC. DBA CALIFORNIA HOME	5928	17769-0007011400	25684	DEPST RFND 1140 7TH ST 17769-0007011400	5.27
R062623	FRANCINE THOMAS	5941	062623	25686	BLOCK PARTY DEPOSIT 1051 15TH ST	120.00
R062623	GILBERTO VILLANUEVA	5934	14596-01250092601	25687	OVER PMT RFND 926 BIRCH AVE 14596-0125009260	86.59
R062623	GILBERTO VILLANUEVA	5934	14596-0125009260	25688	DEPST RFND 926 BIRCH AVE 14596-0125009260	31.02
R062623	LORETTA GUEVARA	5935	14498-0215015650	25690	DEPST RFND 1565 G ST 14498-0215015650	100.88
R062623	MARIA REFUGIO VILLEGAS	5932	2106-0275022360	25691	2106-0275022360 REFUND 2236 JASMINE ST	26.70
R062623 Total						516.13
A061523	NAVIA BENEFIT SOLUTIONS	5664	053023 OVRPYMT	5322	WEEKLY MEDICAL RUN 053023 OVERPAYMENT	(7,028.75)
A061523	NAVIA BENEFIT SOLUTIONS	5664	06122023	5322	MEDICAL CHECK RUN 061223	4,043.33
A061523	NAVIA BENEFIT SOLUTIONS	5664	061923	5322	WEEKLY CHECK RUN 061923	8.504.55
A061523 Total	TOTAL DELICATIONS	0001	001020	JULE	THE INTERIOR OF THE STATE OF TH	5,519.13
A1062623	NAVIA BENEFIT SOLUTIONS	5664	062623	5323	MEDICAL CHECK RUN 062623	1.076.02
A1062623 Total	WWW.DENETH GOLDHONG	0001	002020	0020	INICOTO DE OTICOTO TOCADO	1,076.02
R062823	BRIGIDA ANTONIO HERNANDEZ	5911	16182-0005013250-2	25761	OVER PMT RFND 1325 5TH ST	87.55
R062823	INTERSTATE MANAGEMENT GROUP	5891	17773-0397006300	25764	DEPST RFND 630 SUNFLOWER CT17773-0397006300	57.20
R062823	INTERSTATE MANAGEMENT GROUP	5891	17773-0397006040	25765	DEPST RFND 604 SUNFLOWER	27.82
R062823	INTERSTATE MANAGEMENT GROUP	5891	17773-0337000040	25766	DEPST FRND 604 SUNFLOWER CT 17773- 0397006040	57.20
R062823	INTERSTATE MANAGEMENT GROUP	5891	17773-0181014820	25767	DEPST RFND 1482 DAISY ST17773-0181014820	27.82
R062823	BERTHA VALDEZ	5940	2223-0295009320	25759	OVER PMT RFND 932 LEWIS CT 2223-0295009320	29.09
R062823	BERTHA VALDEZ	5940	2223-0295009320-2	25760	DEPST RFND 9320 LEWIS CT	58.17
R062823	GLORIA E. LOPEZ	5943	15796-0348018500	25762	OVER PMT RFND 1850 PEPPER TREE CLOSE	99.15
R062823	IGNACIO VILLARREAL	5939	1688-0210022000	25763	DEPST RFND 2200 FLOWER	21.03
R062823	MA DEL SOCORRO BENITES	5942	14383-0210022370	25768	DEPST RFND 2237 FLOWER ST14383-0210022370	101.14
R062823 Total		777 <u>F</u>	. 1000 02 10022010	237.00	2. 3 NO LEGIT LOTTER OF 19000 OF 100FF010	566.17
A070723	NAVIA BENEFIT SOLUTIONS	5664	W070323	5329	WEEKLY MEDICAL RUN 070323	1,111.13
A070723 Total	TOTAL DETERMINED	VVV-1	110.0020	0020	TTELLET MEDIONE HONORO	1,111.13
A063023	NAVIA BENEFIT SOLUTIONS	5664	10721404	5328	JUNE MONTHLY MINMUM FEE	100.00
A063023 Total	MATIA BEITEI II OCCUTIONO	3004	10121707	3320	VOINT MONTHET WINNWOWN LE	100.00
G071023	AUTOZONE,INC	851	5346485491	25771	DAR VEH #61: NEW TRANSMISSION & CREDIT	3,963.45
307 1023	AUTUZUNE,ING	001	J34040343 I	23111	DAN VEHTHUL NEW TRANSIVISSION & CREDIT	3,303.43

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G071023	AUTOZONE,INC	851	5346491378	25771	DAR TRANSMISSION CREDIT	(800.00)
G071023	CHARTER COMMUNICATIONS	68	167736001062123	25774	JULY: INTERNET SRVCS FOR COW	228.76
G071023	GRANICUS LLC	5919	167620	25782	STREAMING SERVICES FOR COUNCIL MEETING JUNE	1,435.00
G071023	PG & E COMPANY	85	0008205451-1	25788	UB SOLAR PLANT ANIMAL CONTROL MAY23	61.68
G071023	PG & E COMPANY	85	0751114029-0 062923	25788	UB 1400 J ST 5/31-06/28	313.99
G071023	PG & E COMPANY	85	4675436856-4 062923	25788	UB NE COR CENTRAL AVE & MARGALO	202.92
G071023	PG & E COMPANY	85	2867383297-9 062923	25788	WELL #14 UB 747 G ST JUNE	19,126.94
G071023	ROBERT HALF	4814	62213824	25791	TEMP X.NIETO w/e 06/23/23	1,212.70
G071023	ROBERT HALF	4814	62250815	25791	TEMP. X.NIETO W/E 063023	1,538.68
G071023	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2966-1	25793	JOB RECRUITMENT: STREET MAINT	84.00
G071023	CLARK PEST CONTROL	117	33414030	25775	JUNE PEST CONTROL: 746 8TH ST & 1445 12TH ST	235.00
G071023	HOLLOWAY ENVIRONMENTAL SOLUTIONS, LLC.	2651	INV-HES-2346	25783	JUNE 2023 BIOSOLID LOADS	2,935.89
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478149	25787	WTR SAMPLE TEST: 6/13/23 WELL #11 & #14 BACTERIOLO	28.00
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478150	25787	WTR SAMPLE TEST: 6/13/23 BACTERIOLOGICAL	84.00
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478210	25787	WW SAMPLE TEST: 6/13/23 INFLUENT MONITORING	70.00
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478565	25787	WW SAMPLE TEST: 6/22/23 INFLUENT MONITORING	70.00
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478685	25787	WW SAMPLE TEST: 6/15/23 INFLUENT MONITORING	70.00
G071023	PACE ANALYTICAL SERVICES, INC	5694	B478718	25787	WW SAMPLE TEST: 6/20/23 INFLUENT MONITORING	153.00
G071023	INFOMART, INC.	4345	971943	25784	BACKGROUND CHECK 06/07/23	134.36
G071023	READYREFRESH BY NESTLE	4027	03F0033487406	25790	5/27/23-6/26/23: 5409 7TH ST PORTABLE WTR SERVICE	69.48
G071023	UNIVERSAL URGENT CARE & OCCUPATIONAL MEDIC	5268	EM015000	25797	PHYSICAL POST-OFFER 061623	45.00
G071023	ACC BUSINESS	4766	231655821	25769	FIBER NETWORK SERVICES	816.91
G071023	ASAP! LOAN DOCS INC	5948	23-51861	25770	COURIER SERVICE	143.00
G071023	BANK UP CORPORATION	4259	5703	25772	JUNE 2023: LOCKBOX PROCESSING	668.70
G071023	BOWMAN ASPHALT, INC.	963	100B	25773	20215: NORTH MAGNOLIA PAVING PROJECT	134,899.56
G071023	CLEAN STRIDE LLC	5289	8466	25776	JUNE 2023: JANITORIAL SERVICES	4,897.00
G071023	CONFAB MANUFACTURING COMPANY LLC	5148	215973	25777	BIN PARTS FOR METAL BIN FABRICATION	7,443.60
G071023	DEPARTMENT OF JUSTICE	1668	667775	25778	JUNE 2023: FINGERPRINTS	113.00
G071023	DOCUSIGN INC	5145	111100135316	25779	YRLY SUBSCRIPTION 05/2023-05/2024	5,124.02
G071023	FARM PUMP AND IRRIGATION CO., INC.	553	023077	25780	12/14/23-12/27/23 NEW PUMP INSTALL SERVICE	1,965.00
G071023	GENERAL OFFICE MACHINE COMPANY	1195	21299	25781	COPIER METER READING 06/1-07/01	748.97
G071023	JOHN KULAR CONSULTING	3734	1353	25785	DRYING BED REHAB TASK #5: MAY-JUNE 2023	700.00
G071023	JOHN KULAR CONSULTING	3734	1355	25785	TF REHABILITATATION: LABOR AND CONTRACTOR REVIEW	300.00
G071023	LEONARD RAMIREZ	5950	06302023	25786	SECURITY DPEST PERMIT#23-000059	446.00
G071023	QUADIENT FINANCE USA,INC	1844	5408 JUNE 23	25789	JUNE 2023: POSTAGE	230.00
G071023	SAN JOAQUIN IRRIGATION MAINTENANCE, LLC	5925	IN-20020	25792	5/12/23: QUICK SET BAGS AND SMALL BUCKET	260.32
G071023	SILVER & WRIGHT LLP	4804	31846	25794	20191: JUNE NUISANCE ABATEMENT	526.10
G071023	SOUTHERN CALIFORNIA GAS COMPANY	1438	164-935-96817 JUNE23	25795	CNG FUEL JUNE	30.48
G071023	T-MOBILE	4899	964042089 JUNE 23	25796	CELL PHONE SRVCS 05/21-06/20	870.14
G071023	VERIZON WIRELESS SERVICE LLC	4237	9938159622	25798	CELL PHONES & IPADS 0626-07/25	1,378.97
G071023 Total						192,824.62
G071223	AMAZON CAPITAL SERVICES, INC	4968	1GYP-16XF-1FYG	25801	OFFICE SUPPLIES FOR FINANCE	163.41
G071223	AMAZON CAPITAL SERVICES, INC	4968	1K1G-C63Q-94NX	25801	OFFICE SUPPLIES FOR CITY HALL	439.50
G071223	AMAZON CAPITAL SERVICES, INC	4968	1179-97D6-CP4V	25801	SUPPLIES FOR TRANSIT DRIVERS	27.58
G071223	FED EX	123	8-185-18171	25806	FREIGHT SERVICES 07/06/23	22.61
G071223	KNIGHT'S SITE SERVICES, INC	1075	0000169574	25812	6/27/23-7/24/23: PORTABLE TOILET SERV AT GW SITE	64.36
G071223	SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DIS	1198	S171505	25814	SE CORNER OF IRIS & GRIFFITH: 23/24 ANNUAL PTO	290.00
G071223	THE SHAFTER PRESS/ WASCO TRIBUNE	4787	2997	25816	LEGAL NOTICE FOR PUBLIC HEARING	59.50

WARRANT	VENDOR NAME	VENDOR No.	INVOICE No.	CHECK No	DESCRIPTION	AMOUNTS
G071223	AMERICAN REFUSE INC	183	278850	25802	JULY 2023: 764 E ST RECYCLE CART	9.24
G071223	AMERICAN REFUSE INC	183	278852	25802	JULY 2023: 746 8TH ST RECYCLE CART	7.17
G071223	AMERICAN REFUSE INC	183	278851	25802	JULY 2023: 801 8TH ST RECYCLE CART	7.17
G071223	AMERICAN REFUSE INC	183	279602	25802	JULY 2023: 801 8TH ST 3 YD BIN RECYCLE	209.76
G071223	INFOMART, INC.	4345	971940	25808	BACKGROUND CHECK JUNE 2023	134.36
G071223	CORE & MAIN LP	4704	T131512	25804	12 INCH REPLACEMENT GATE VAVLE FOR J STREET	5,325.90
G071223	ADVANTAGE ANSWERING PLUS	2564	000029-507-091	25799	ANSWERING SERVICE JULY	569.34
G071223	ALERTMEDIA	5946	INV10625	25800	CITY WIDE EMERGENCY NOTIF PLATFORM	9,999.00
G071223	CALLTOWER, INC	5098	201525430	25803	JULY 2023: PHONE SERVICES	42.19
G071223	COUNTY OF KERN	218	IN0478438	25805	JULY 2023: WWTP ANNUAL FEES: BUS PLAN, STATE SERV	379.00
G071223	COUNTY OF KERN	218	in0481369	25805	JULY 2023: WELL #8 ANNUAL FEES BUS PLAN	189.00
G071223	COUNTY OF KERN	218	IN0481368	25805	JULY 2023: WELL #7 ANNULA FEES BUS PLAN	189.00
G071223	GALVAN LUIS	5949	07062023	25807	REIMBURSEMENT FOR D2 CERTIFICATE	80.00
G071223	JOHN KULAR CONSULTING	3734	1354	25809	SEWER MASTER PLAN	6,305.80
G071223	KERNDATA.COM	239	20230499	25811	AUG 23-JULY 24: ANNUAL SUBSCRIPTION	3,366.00
G071223	M & S SECURITY SERVICES	4445	95880	25813	Q1 2024 ALRM MNTR- ANIMAL SHELTER	165.00
G071223	M & S SECURITY SERVICES	4445	95881	25813	Q1 2024 ALRM MNTR- WW PLANT	330.00
G071223	M & S SECURITY SERVICES	4445	95882	25813	WATER CONSERVATION SUMMER PROGRAM	165.00
G071223	M & S SECURITY SERVICES	4445	95883	25813	Q1 2024 ALRM MNTR- CITY HALL	135.00
G071223	M & S SECURITY SERVICES	4445	95885	25813	Q1 2024 ALRM MNTR- PUBLIC WORKS	135.00
G071223	M & S SECURITY SERVICES	4445	95938	25813	Q1 2024 ALRM MNTR- PIONEER BUILDING	135.00
G071223	M & S SECURITY SERVICES	4445	95939	25813	Q1 2024 ALRM MNTR- PIONEER SHOP	135.00
G071223	M & S SECURITY SERVICES	4445	95884	25813	Q1 2024 ALRM MNTR- FIN&PLAN	135.00
G071223	SCHROETER, THOMAS F.	2732	JULY032023	25815	JUNE 2023: LEGAL SERVICES	5,433.75
G071223	TYLER TECHNOLOGIES, INC	1064	045-425761	25817	081323-081224 SYSTEM MANAGEMENT SRVCS SUPPORT	8,897.25
G071223 Total						43,545.89
G2071023	PG & E COMPANY	85	4460001408-6 070923	25823	UB CENTRAL AVE & HWY 46 NW 070923	105.68
G2071023	PG & E COMPANY	85	5415504019-6 070723	25823	UB CENTRAL & HWY46 FLASHING BEACON	15.91
G2071023	AMERICAN REFUSE INC	183	279791-1	25822	JUNE 2023: PRISON SCALE FEES	330.00
G2071023 Total						451.59
G2071223	CLARK PEST CONTROL	117	33600075	25819	JULY 2023: 5409 7th St PEST CONTROL	59.00
G2071223	CLARK PEST CONTROL	117	33600162	25819	JULY 2023: 54010 7th St PEST CONTROL	59.00
G2071223	GARDAWORLD	4266	10744600	25820	JULY 2023: ARMORED CAR SRVCS	443.59
G2071223	KERN COUNTY FIRE DEPT. & OFFICE OF	1264	#24-000013	25821	FY23-24 1st QTR #602-2021 AGR	152,656.00
G2071223 Total						153,217.59
H071023	HARTZELL GENERAL ENGINEERING CONTRACTOR	5930	06302023	25818	23003: WELL 13 APPLICATION 2 - DEVELOP	236,550.00
H071023 Total						236,550.00
Grand Total						2,403,622.25



# STAFF REPORT CITY OF WASCO

**TO:** Honorable Mayor and Council Members

**FROM:** M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the County of Kern to levy and

collect a special tax on properties within City of Wasco Community

Facilities District No. 2017-01.

#### **Recommendation:**

Staff recommends that the City Council:

- 1) Receive and file this Report.
- 2) Authorize the County of Kern to levy and collect a special tax within City of Wasco Community Facilities District No. 2017-01.
- 3) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

On July 18, 2017, through Resolution No. 2017-3211, the City Council approved the establishment of Community Facilities District No. 2017-01 (CFD 2017-01), which allows for the financing of public improvements and services. These services and improvements include streets, sewer systems and other basic infrastructure, police protection, fire protection, ambulance services, schools,

parks, libraries, museums, and cultural facilities. By law, the CFD is also entitled to recover expenses needed to form the CFD and administer the annual special taxes and bonded debt.

The Special Tax will be secured by recordation of a continuing lien against all non-exempt real property in the District and will be collected in the same manner as ordinary ad valorem property taxes are collected, or in such other manner as may be provided by the City Council, including, without limitation, direct billing of the affected property owner, and shall be subject to the same penalties, procedure, sale and lien priority in case of delinquency as applicable for ad valorem property taxes.

The Maximum Annual Special Tax was established in FY 2017/18 at an amount of \$799.30 per parcel. Per the "Rate and Method of Apportionment of Special Tax" section of Resolution No. 2017-3011, this Maximum Annual Special Tax shall be adjusted annually to account for inflation. The amount of annual adjustment shall be the percentage increase from the March 2022 Consumer Price Index (CPI), Los Angeles Area – to March 2023 up 3.7% from a year ago. Thus, the tax per parcel for FY 2023/24 is \$923.05 including County charge per parcel.

Annual Assessment per Lot this past FY 2022/23:	\$ 889.90
CPI (3.7%):	<u>\$ 32.93</u>
City of Wasco assessment per lot for FY 2023/24:	\$ 923.83
Plus, this year Kern County Administration Charge per parcel:	\$ 0.22
FY 2023/24 Annual Assessment per Lot:	\$ 923.05

### Fiscal Impact:

Tract 7311 Phases 2, 3 and 4 recorded and have been included in the CFD. There are 99 lots being billed for FY 2023/24. The anticipated revenue for FY 2023/24 is therefore \$923.05 per lot x 99 lots = \$91,381.95.

#### Follow-up for Staff:

The City Engineer will file a certified copy of the resolution with the Kern County Auditor Controller's Office prior to August 10, 2023.

#### Attachments:

1. Resolution

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE COUNTY OF KERN TO LEVY AND COLLECT A SPECIAL TAX ON PROPERTIES WITHIN CITY OF WASCO COMMUNITY FACILITIES DISTRICT NO. 2017-01 FOR FISCAL YEAR 2023/24.

**WHEREAS**, on July 18, 2017, the City Council of the City of Wasco created Community Facilities District No. 2017-01 (CFD 2017-01) with Resolution No. 2017-3211; and

**WHEREAS**, the City Council established an amount to be assessed for all properties, adjusted annually to account for inflation; and

**WHEREAS**, the City is authorized to assess a Special Tax on all property within the CFD 2017-01 for the fiscal year 2023/24; and

**WHEREAS**, the City Council wishes to authorize the Kern County Auditor to levy and collect this special tax for FY 2023/24 on all lots as shown in Exhibit "A".

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** This resolution is in accordance with the Mello-Roos Community Facilities Act of 1982 (Government Code §53311-53368.3).

**SECTION 2.** Authorizes the Kern County Auditor to levy and collect a special tax for FY 2023/24 on all lots within CFD 2017-01 per Exhibit "A".

**SECTION 3.** That the City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

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adopted by the Council of the City of Wasco at a 2023, by the following vote:	regular meeting thereof held on <u>July 18,</u>
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023- was passed and

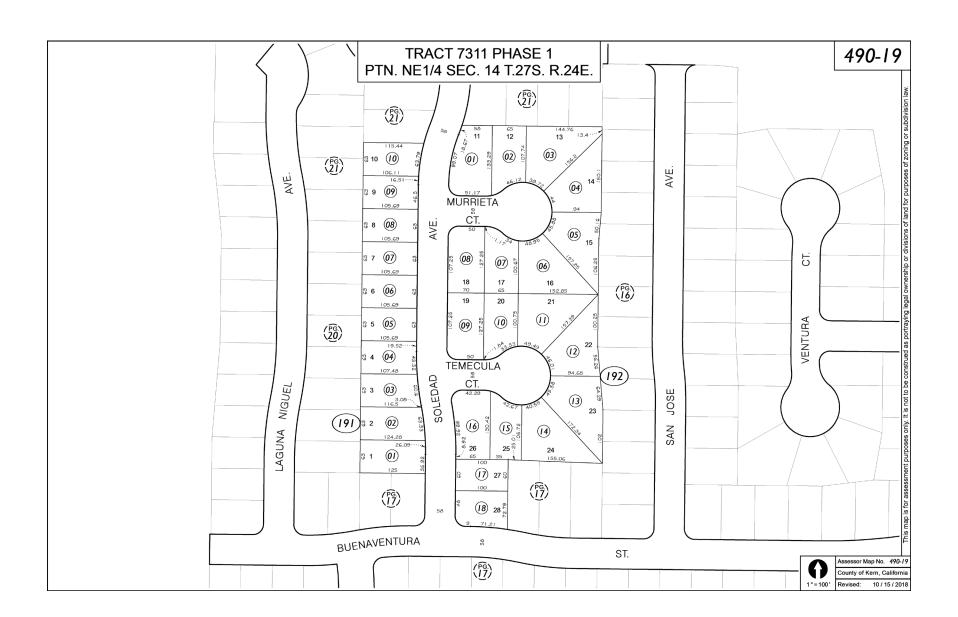
**EXHIBIT "A"** 

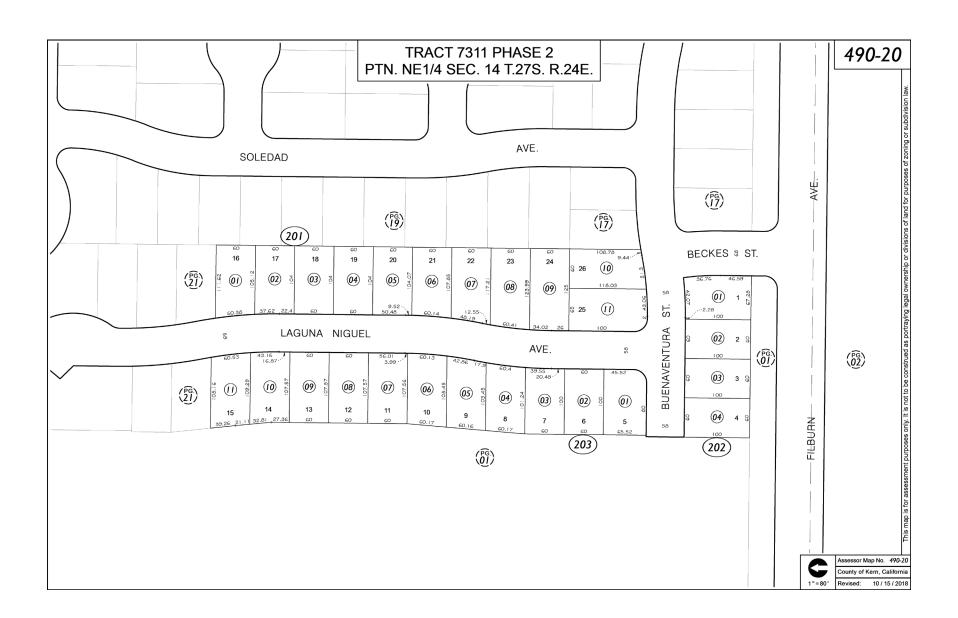
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City of Wasco assessment per lot for FY 2023/24:	\$ 922.83
Plus this year Kern County Administration Charge per parcel:	\$ 0.22
FY 2023/24 Annual Assessment per Lot:	\$ 923.05

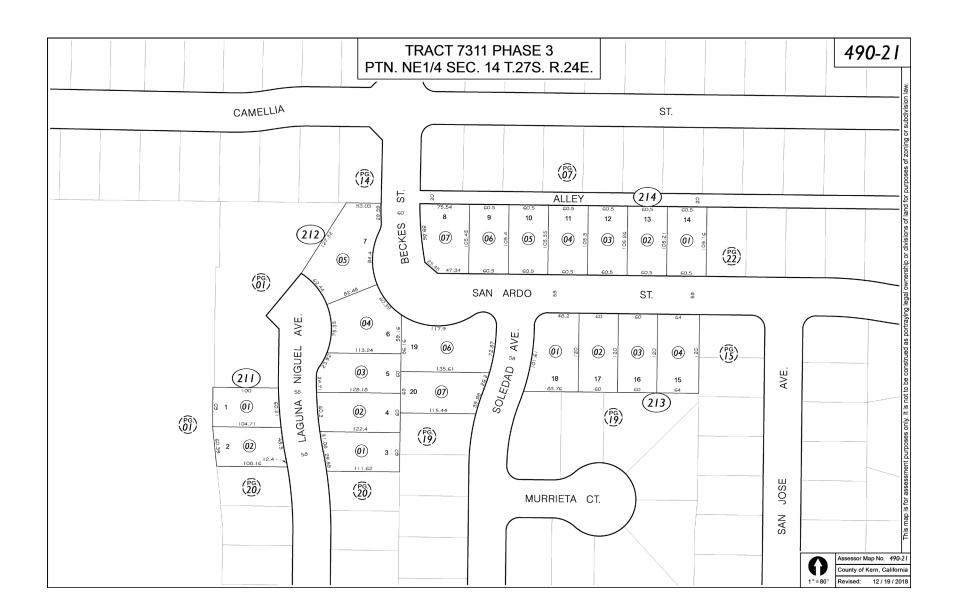
		TR. 7311		ANNUAL
ATN	ADDRESS	PHASE	LOT	ASSESSMENT
490-191-01-00-9	1869 Soledad Ave.	1	1	\$923.05
490-191-02-00-2	1855 Soledad Ave.	1	2	\$923.05
490-191-03-00-5	1841 Soledad Ave.	1	3	\$923.05
490-191-04-00-8	1827 Soledad Ave.	1	4	\$923.05
490-191-05-00-1	1813 Soledad Ave.	1	5	\$923.05
490-191-06-00-4	1799 Soledad Ave.	1	6	\$923.05
490-191-07-00-7	1785 Soledad Ave.	1	7	\$923.05
490-191-08-00-0	1771 Soledad Ave.	1	8	\$923.05
490-191-09-00-3	1757 Soledad Ave.	1	9	\$923.05
490-191-10-00-5	1743 Soledad Ave.	1	10	\$923.05
490-192-01-00-6	2416 Murrieta Ct.	1	11	\$923.05
490-192-02-00-9	2408 Murrieta Ct.	1	12	\$923.05
490-192-03-00-2	2400 Murrieta Ct.	1	13	\$923.05
490-192-04-00-5	2348 Murrieta Ct.	1	14	\$923.05
490-192-05-00-8	2349 Murrieta Ct.	1	15	\$923.05
490-192-06-00-1	2401 Murrieta Ct.	1	16	\$923.05
490-192-07-00-4	2409 Murrieta Ct.	1	17	\$923.05
490-192-08-00-7	2417 Murrieta Ct.	1	18	\$923.05
490-192-09-00-0	2416 Temecula Ct.	1	19	\$923.05
490-192-10-00-2	2408 Temecula Ct.	1	20	\$923.05
490-192-11-00-5	2400 Temecula Ct.	1	21	\$923.05
490-192-12-00-8	2348 Temecula Ct.	1	22	\$923.05
490-192-13-00-1	2349 Temecula Ct.	1	23	\$923.05
490-192-14-00-4	2401 Temecula Ct.	1	24	\$923.05
490-192-15-00-7	2409 Temecula Ct.	1	25	\$923.05
490-192-16-00-0	2417 Temecula Ct.	1	26	\$923.05
490-192-17-00-3	1854 Soledad Ave.	1	27	\$923.05
490-192-18-00-6	1868 Soledad Ave.	1	28	\$923.05

		TR. 7311		ΔΝ	INUAL
ATN	ADDRESS	PHASE	LOT		SSMENT
490-201-01-00-1	1756 Laguna Niguel Ave.	2	16	\$	923.05
490-201-02-00-4	1770 Laguna Niguel Ave.	2	17	\$	923.05
490-201-03-00-7	1784 Laguna Niguel Ave.	2	18	\$	923.05
490-201-04-00-0	1798 Laguna Niguel Ave.	2	19	\$	923.05
490-201-05-00-3	1812 Laguna Niguel Ave.	2	20	\$	923.05
490-201-06-00-6	1826 Laguna Niguel Ave.	2	21	\$	923.05
490-201-00-00-0	1840 Laguna Niguel Ave.	2	22	\$	923.05
490-201-07-00-9	1854 Laguna Niguel Ave.	2	23	\$	923.05
490-201-08-00-2	1868 Laguna Niguel Ave.	2	23	\$	923.05
490-201-09-00-3	2500 Buenaventura St.	2	25	\$	923.05
				\$	
490-201-11-00-0	2510 Buenaventura St.	2	26		923.05
490-202-01-00-8	2501 Buenaventura St.	2	1	\$	923.05
490-202-02-00-1	2511 Buenaventura St.	2	2	\$	923.05
490-202-03-00-4	2521 Buenaventura St.	2	3	\$	923.05
490-202-04-00-7	2531 Buenaventura St.	2	4	\$	923.05
490-203-01-00-5	1869 Laguna Niguel Ave.	2	5	\$	923.05
490-203-02-00-8	1855 Laguna Niguel Ave.	2	6	\$	923.05
490-203-03-00-1	1841 Laguna Niguel Ave.	2	7	\$	923.05
490-203-04-00-4	1827 Laguna Niguel Ave.	2	8	\$	923.05
490-203-05-00-7	1813 Laguna Niguel Ave.	2	9	\$	923.05
490-203-06-00-0	1799 Laguna Niguel Ave.	2	10	\$	923.05
490-203-07-00-3	1785 Laguna Niguel Ave.	2	11	\$	923.05
490-203-08-00-6	1771 Laguna Niguel Ave.	2	12	\$	923.05
490-203-09-00-9	1757 Laguna Niguel Ave.	2	13	\$	923.05
490-203-10-00-1	1743 Laguna Niguel Ave.	2	14	\$	923.05
490-203-11-00-4	1729 Laguna Niguel Ave.	2	15	\$	923.05
490-211-01-00-4	1701 Laguna Niguel Ave.	3	1	\$	923.05
490-211-02-00-7	1715 Laguna Niguel Ave.	3	2	\$	923.05
490-212-01-00-1	1742 Laguna Niguel Ave.	3	3	\$	923.05
490-212-02-00-4	1728 Laguna Niguel Ave.	3	4	\$	923.05
490-212-03-00-7	1714 Laguna Niguel Ave.	3	5	\$	923.05
490-212-04-00-0	1704 Laguna Niguel Ave.	3	6	\$	923.05
490-212-05-00-3	1700 Laguna Niguel Ave.	3	7	\$	923.05
490-212-06-00-6	1715 Soledad Ave.	3	19	\$	923.05
490-212-07-00-9	1729 Soledad Ave.	3	20	\$	923.05
490-213-01-00-8	2409 San Ardo St.	3	18	\$	923.05
490-213-02-00-1	2401 San Ardo St.	3	17	\$	923.05
490-213-03-00-4	2349 San Ardo St.	3	16	\$	923.05
490-213-04-00-7	2341 San Ardo St.	3	15	\$	923.05
490-214-01-00-5	2340 San Ardo St.	3	14	\$	923.05
490-214-02-00-8	2348 San Ardo St.	3	13	\$	923.05
490-214-03-00-1	2400 San Ardo St.	3	12	\$	923.05
490-214-04-00-4	2408 San Ardo St.	3	11	\$	923.05
490-214-05-00-7	2416 San Ardo St.	3	10	\$	923.05
490-214-06-00-0	2424 San Ardo St.	3	9	\$	923.05
490-214-07-00-3			8	\$	
430-214-07-00-3	2434 San Ardo St.	3	ō	Ş	923.05

ATN	ADDRESS	TR. 7311 PHASE	LOT	ANNUAL ASSESSMENT
490-221-01-00-7	2334 San Ardo St.	4	1	\$ 923.05
490-221-02-00-0	2324 San Ardo St.	4	2	\$ 923.05
490-221-03-00-3	2314 San Ardo St.	4	3	\$ 923.05
490-221-04-00-6	2300 San Ardo St.	4	4	\$ 923.05
490-221-05-00-9	2236 San Ardo St.	4	5	\$ 923.05
490-221-06-00-2	2224 San Ardo St.	4	6	\$ 923.05
490-221-07-00-5	2216 San Ardo St.	4	7	\$ 923.05
490-222-01-00-4	2130 San Ardo St.	4	8	\$ 923.05
490-222-02-00-7	2120 San Ardo St.	4	9	\$ 923.05
490-222-03-00-0	2110 San Ardo St.	4	10	\$ 923.05
490-222-04-00-3	2100 San Ardo St.	4	11	\$ 923.05
490-222-05-00-6	1700 Bautista Ave.	4	12	\$ 923.05
490-222-06-00-9	1714 Bautista Ave.	4	13	\$ 923.05
490-222-07-00-2	1728 Bautista Ave.	4	14	\$ 923.05
490-222-08-00-5	1742 Bautista Ave.	4	15	\$ 923.05
490-222-09-00-8	1756 Bautista Ave.	4	16	\$ 923.05
490-223-01-00-1	1757 Bautista Ave.	4	17	\$ 923.05
490-223-02-00-4	1743 Bautista Ave.	4	18	\$ 923.05
490-223-03-00-7	1729 Bautista Ave.	4	19	\$ 923.05
490-223-04-00-0	2101 San Ardo St.	4	20	\$ 923.05
490-223-05-00-3	2111 San Ardo St.	4	21	\$ 923.05
490-223-06-00-6	2217 San Ardo St.	4	22	\$ 923.05
490-223-07-00-9	2225 San Ardo St.	4	23	\$ 923.05
490-223-08-00-2	2237 San Ardo St.	4	24	\$ 923.05
490-223-09-00-5	2301 San Ardo St.	4	25	\$ 923.05











# STAFF REPORT CITY OF WASCO

**TO:** Honorable Mayor and Council Members

**FROM:** M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Confirming the Assessment for the Levy and Collection of

Assessments within Sewer Lift Station District 2008-01 for Fiscal Year 2023/24.

#### **Recommendation:**

Staff recommends the City Council:

1) Receive and file this report.

- 2) Adopt a resolution of the City Council of the City of Wasco confirming the assessment for the levy and collection of assessments within the Sewer Lift Station District 2008-01 for fiscal year 2023/24.
- 3) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The Sewer Lift Station Assessment is levied on parcels within housing tract numbers 6334 Phases 1 and 2 and TTM 6460 for the purpose of paying the operating and replacement cost of the sewer lift station constructed by the developer and dedicated to the City. This lift station was needed to facilitate the development of the subject tracts. On April 1, 2008 a new assessment district was created in accordance with all applicable laws.

The initial assessment amount was based upon the Engineers report prepared by Quad Knopf and dated March 25, 2008. For each subsequent year the tax may be increased by the Consumer Price Index (CPI) factor not to exceed 4%. Provided however that in no

event shall the Special Assessment per parcel for any fiscal year be less than the amount established for the first fiscal year.

The amount of annual adjustment shall be the percentage increase from the March 2022 Consumer Price Index (CPI), Los Angeles Area - to March 2023 up 3.7% from a year ago, thus the tax per parcel for FY 2023/24 including County charge per parcel is:

FY 2023/24 Annual Assessment per Lot:	\$ 86.08
Plus, this year Kern County Administration Charge per parcel:	\$ 0.22
City of Wasco assessment per lot for FY 2023/24:	\$85.86
CPI (3.7%):	\$ 3.06
Annual Assessment per Lot this past FY 2022/23:	\$82.80

The calculation is in accordance with ordinance number 2008-571, of the City of Wasco; which was approved by the voters and is compliant with proposition 218.

#### Fiscal Impact:

Tract 6334 Phases 1, and 2 recorded and have been included in the District. There are 146 lots being billed for FY 2023/24. The anticipated revenue for FY 2023/24 is therefore \$86.08 lot x 146 lots = \$12,567.68

#### Follow-up for Staff:

The City Engineer is directed to file a certified copy of the resolution with the Kern County Auditor-Controller's Office prior to August 10, 2023.

#### Attachments:

1. Resolution

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SEWER LIFT STATION DISTRICT 2008-01 FOR FISCAL YEAR 2023/24.

**WHEREAS**, on June 3, 2008, the City Council of the City of Wasco established by Ordinance No. 2008-571 a special assessment district for the Lift Station Project known as the "Sewer Lift Station District 2008-01" (see Exhibit A, attached); and

**WHEREAS**, the amounts of the special assessment proposed to be levied on the parcels identified in the Fund Number 20673 District Maintenance Information Report for the assessment district for fiscal year 2023/24, are appropriate and necessary to continue to provide for the operational, maintenance, and capital replacement costs for the sewer lift station within the assessment district; and

**WHEREAS**, Ordinance No. 2008-571 was adopted in compliance with the procedures and authority set forth in the Municipal Improvement Act of 1913, Government Code sections 53750-53756, Proposition 218, and the provisions of Cal. Const. Art. XIII D; and

**WHEREAS**, Sewer Lift Station District 2008-01 and the levy of the special assessment were established in compliance with the notice, protest, and hearing requirements imposed by Government Code section 53753; and

WHEREAS, in connection with the establishment of the Sewer Lift Station District 2008-01, the voters approved the special assessment to be levied; furthermore, the amount of the special assessment currently being levied is no higher than the amount previously approved by the City, since the methodology previously approved by the City has not been revised so as to result in an increase in the amount being levied on any person or parcel as increases are defined in Government Code section 53750(h); and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the special assessment within Sewer Lift Station District 2008-01 be confirmed and that the City request the County Recorder of Kern County to record the annual notice of special assessment lien levied and collected on real property within the Sewer Lift Station District 2008-01 for fiscal year 2023/24 for the aforementioned purposes of the special assessment district.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the special assessment to be levied on parcels within Sewer Lift Station District 2008-01 for fiscal year 2023/24 for operational, maintenance, and capital replacement costs as outlined in the Fund Number 20673 District Maintenance Information Report, are based upon the proportionate service provided to each such parcel which has been determined in

relationship to the entirety of the capital cost of providing the sewer lift station, the cost of providing service, maintenance and operation expenses of the sewer lift station and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel; and (c) the special assessment being imposed is not higher than the amount approved by the City and is therefore in compliance with the provisions of the Constitution governing the levy of special assessment.

- **SECTION 2.** Confirmation and Levy of Special Assessment. The special assessment in the amount specified in the Fund Number 20673 District Maintenance Information Report is hereby confirmed as originally proposed and approved.
- **SECTION 3.** Filing. The City Clerk is directed to file the special assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Upon filing of the diagram and special assessment levy, the County Auditor shall enter the County assessment roll opposite each lot or parcel of land the amount levied thereupon, as shown in the report.
- **SECTION 4.** Effect. The amount of special assessment for each parcel shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.
- **SECTION 5.** <u>Collection</u>. The special assessment on each parcel shall be billed on the secured roll tax bills of ad valorem property taxes and are to be collected in the same manner in which Kern County collects secured roll ad valorem property taxes.

Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens and collections for secured roll ad valorem property taxes shall be applicable to the collection of this assessment. Notwithstanding anything to the contrary in the foregoing, as to this assessment:

- (i) The secured roll tax bills shall be the only notices required for this assessment; and
- (ii) The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.
- **SECTION 6.** Costs of Administration by County of Kern. The reasonable costs incurred by the County officers collecting and administering this assessment shall be deducted from the collected taxes.
- **SECTION 7.** <u>City Manager Authority</u>. The Mayor and the City Manager, each individually, or a designee of either, is authorized and required to take any and all actions required by the County staff to ensure that the purpose of this resolution is given full force and effect.

**SECTION 8.** Effective Date. This Resolution shall become effective immediately upon its passage.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

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I HEREBY CERTIFY that the foregoing Resolution No by the Council of the City of Wasco at a regular by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

#### **EXHIBIT A** 487-343-03 487-343-04 487-010-48 487-010-49 487-010-47 487-343-07 487 MARGALO ST 487-351-01 487-351-02 487-351-03 487-352-03 487-352-14 Ironbark St 487-351-04 $\mathbf{S}\mathbf{I}$ 487-322-28 487-351-05 487-352-05 487-352-12 487-322-27 487-351-06 487-352-06 487-352-11 487-322-26 487-351-07 Wasgo 487-352-07487-352-10 487-322-25 $\mathbf{z}$ 487-352-08487-352-09 487-361-08487-361-09 487-362-08487-362-09 487-322-24 Persimmon St 487-322-22 37-400-07 487-290-05 487-040-3 487-290-06 487-290-15 487-290-14 487-010-42 487-290-18



# STAFF REPORT CITY OF WASCO

**TO:** Honorable Mayor and Council Members

**FROM:** M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Confirming the Assessment for the Levy and Collection

of Assessments within Special Tax Area Zone 2006-1, 2006-2, and 2006-3 within the Wasco Special Police Tax Area Subdivision for Fiscal Year

2023/24.

#### Recommendation:

Staff recommends the City Council:

- 1) Adopt the resolution confirming the assessment for the levy and collection of assessments within special tax area zone 2006-1, 2006-2, and 2006-3 within the Wasco special police tax area subdivision for Fund 20671 for fiscal year 2023/24.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The Police Parcel Tax is a tax on new development designed to pay for the increasing cost of providing police services to the residences within the new development. All new subdivisions are required to approve by vote the assessment of this tax.

Wasco Police Service District 2006-1 was originally established on March 7, 2006, by resolution 06-2306 with an initial tax rate of \$105.00 per parcel. Wasco Police Service District 2006-2 was originally established on March 7, 2006, by Resolution 06-2307, and Wasco Police Service District 2006-3 was established on July 18, 2006, by Resolution 06-

2351. For each subsequent tax year, the rate may be increased by the Consumer Price Index (CPI) factor not to exceed 4%. The CPI as of March 2023 was 3.7%, thus the tax per parcel for FY 2023/24 is at \$152.95 per parcel, this amount includes Kern County processing fees. The calculation is in accordance with ordinance number 2006-517 of the City of Wasco, which was approved by the voters and is in compliance with proposition 218.

#### Fiscal Impact:

Allows the City to continue to collect the Police Parcel Tax for FY 2023/24

#### Attachments:

1. Resolution

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SPECIAL TAX AREA ZONE 2006-1 WITHIN THE WASCO SPECIAL POLICE TAX AREA SUBDIVISION FOR FISCAL YEAR 2023/24.

**WHEREAS**, on March 7, 2006, the City Council of the City of Wasco created by Resolution 06-2306 a Special Tax Area Zone 2006-1 within the Wasco special police tax area for subdivisions (see Exhibit A, attached); and

**WHEREAS**, the amounts of the special tax proposed to be levied on the parcels identified in the Fund Number 20671 District Maintenance Information Report for the special tax area zone for fiscal year 2023/24, are appropriate and necessary to continue to provide the current level of police and safety services within the tax area zone; and

**WHEREAS**, Resolution 06-2306 was adopted in compliance with the applicable provisions of the California Government Code, commencing with Section 53970, authorizing local governments to levy special taxes to defray certain expenses related to the provision of police and fire services; and

**WHEREAS**, as required by the applicable provisions of the Government Code, the levy of the Special Tax was authorized by at least 2/3 of the voters within the Special Tax Area Zone; and

**WHEREAS**, Article XIII C, Section 2(d) of the California Constitution provides that "no local government may impose, extend or increase any special tax unless and until such tax is submitted to the electorate and approved by a 2/3 vote" and further provides that a "special tax shall not be deemed to have been increased if it is imposed a rate no higher than the maximum rate so approved"; and

**WHEREAS**, in connection with the establishment of Special Tax Area Zone 2006-1, the voters approved the Special Tax to be levied and the amount of the Special Tax being levied is no higher than the amount approved by the voters; and

WHEREAS, the City Council of the City of Wasco has determined that it is necessary and appropriate that the Special Tax be confirmed and that the City request the County Recorder of Kern County to record the annual notice of special tax lien levied and collected on real property within Special Tax Area Zone 2006-1 for fiscal year 2023/24 for the purpose of maintaining and police and safety services within the tax area zone.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

- **SECTION 1.** Findings. The City Council finds that (a) the special tax to be levied on parcels within the Special Tax Area Zone for fiscal year 2023/24 for police and safety costs as outlined in the Fund Number 20671 District Maintenance Information Report, are based upon the proportionate service provided to each such parcel which has been determined in relationship to the entirety of the cost of providing police and safety services; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel; and (c) the Special Tax being imposed is not higher than the amount approved by the voters and is therefore in compliance with the provisions of the Constitution governing the levy of special taxes.
- **SECTION 2.** Confirmation and Levy of Special Tax. The special tax in the amount specified in the Fund Number 20671 District Maintenance Information Report is hereby confirmed as originally proposed.
- **SECTION 3.** <u>Filing.</u> The City Clerk is directed to file the special tax as contained in the Report, or a certified copy thereof, with the County Auditor. Upon filing of the diagram and special tax levy, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount levied thereupon, as shown in the report.
- **SECTION 4.** Effect. The amount of special taxes for each parcel shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.
- **SECTION 5.** Collection. The special taxes on each parcel shall be billed on the secured roll tax bills of ad valorem property taxes and are to be collected in the same manner in which Kern County collects secured roll ad valorem property taxes.

Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens and collections for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

- (i) The secured roll tax bills shall be the only notices required for this tax;
- (ii) The homeowner and veteran exemptions shall not be applicable because such exemptions are determined by dollar amount of value.
- **SECTION 6**. Costs of Administration by County of Kern. The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.
- **SECTION 7.** City Manager Authority. The Mayor and the City Manager, each individually, or a designee of either, is authorized and required to take any and all actions

required by the County staff to ensure that the purpose of this resolution is given full force and effect.

**SECTION 8.** <u>Effective Date</u>. This Resolution shall become effective immediately upon its passage.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

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I HEREBY CERTIFY that the foregoing Resolution No by the Council of the City of Wasco at a regular by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

## 2006-1 EXHIBIT "A"

PROJECT#	LOTS/UNITS	OWNER	APROVAL DATE	PC Resolution #
TT 6315	70	Reynan and Bardis 1037 N. Demaree Visalia CA 93291	April 12, 2004	04-07
TT 6316	176	Reynan and Bardis 1037 N. Demaree Visalia CA 93291	April 12, 2004	04-08
TT 6334	148	Reynan and Bardis 1037 N. Demaree Visalia CA 93291	May 10, 2004	04-12
TT 6460	369	Reynan and Bardis 1037 N. Demaree Visalia CA 93291	Feb 14, 2005	05-08
TT 6600	156	Kemp Land Company 90 Village Drive Brentwood CA 94513	August 22, 2005	05-21

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SPECIAL TAX AREA ZONE 2006-2 WITHIN THE WASCO SPECIAL POLICE TAX AREA SUBDIVISION FOR FISCAL YEAR 2023/24.

**WHEREAS**, on March 7, 2006, the City Council of the City of Wasco created by resolution 06-2307 a Special Tax Area Zone 2006-2 within the Wasco special police tax area for subdivisions (see Exhibit A, attached); and

**WHEREAS**, the amounts of the special tax proposed to be levied on the parcels identified in the Fund Number 20671 District Maintenance Information Report for the special tax area zone for fiscal year 2023/24, are appropriate and necessary to continue to provide the current level of police and safety services within the tax area zone; and

**WHEREAS**, Resolution 06-2307 was adopted in compliance with the applicable provisions of the California Government Code, commencing with Section 53970, authorizing local governments to levy special taxes to defray certain expenses related to the provision of police and fire services; and

**WHEREAS**, as required by the applicable provisions of the Government Code, the levy of the Special Tax was authorized by at least 2/3 of the voters within the Special Tax Area Zone; and

**WHEREAS**, Article XIII C, Section 2(d) of the California Constitution provides that "no local government may impose, extend or increase any special tax unless and until such tax is submitted to the electorate and approved by a 2/3 vote" and further provides that a "special tax shall not be deemed to have been increased if it is imposed a rate no higher than the maximum rate so approved"; and

**WHEREAS**, in connection with the establishment of Special Tax Area Zone 2006-2, the voters approved the Special Tax to be levied and the amount of the Special Tax being levied is no higher than the amount approved by the voters; and

whereas, the City Council of the City of Wasco has determined that it is necessary and appropriate that the Special Tax be confirmed and that the City request the County Recorder of Kern County to record the annual notice of special tax lien levied and collected on real property within Special Tax Area Zone 2006-2 for fiscal year 2023/24 for the purpose of maintaining and police and safety services within the tax area zone.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

- **SECTION 1.** Findings. The City Council finds that (a) the special tax to be levied on parcels within the Special Tax Area Zone for fiscal year 2023/24 for police and safety costs as outlined in the Fund Number 20671 District Maintenance Information Report, are based upon the proportionate service provided to each such parcel which has been determined in relationship to the entirety of the cost of providing police and safety services; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel; and (c) the Special Tax being imposed is not higher than the amount approved by the voters and is therefore in compliance with the provisions of the Constitution governing the levy of special taxes.
- **SECTION 2.** Confirmation and Levy of Special Tax. The special tax in the amount specified in the Fund Number 20671 District Maintenance Information Report is hereby confirmed as originally proposed.
- **SECTION 3**. Filing. The City Clerk is directed to file the special tax as contained in the Report, or a certified copy thereof, with the County Auditor. Upon filing of the diagram and special tax levy, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount levied thereupon, as shown in the report.
- **SECTION 4**. Effect. The amount of special taxes for each parcel shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.
- **SECTION 5.** Collection. The special taxes on each parcel shall be billed on the secured roll tax bills of ad valorem property taxes and are to be collected in the same manner in which Kern County collects secured roll ad valorem property taxes.

Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens and collections for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

- (i) The secured roll tax bills shall be the only notices required for this tax; and
- (ii) The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.
- **SECTION 6.** Costs of Administration by County of Kern. The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.
- **SECTION 7**. <u>City Manager Authority</u>. The Mayor and the City Manager, each individually, or a designee of either, is authorized and required to take any and all actions

required by the County staff to ensure that the purpose of this resolution is given full force and effect.

**SECTION 8.** <u>Effective Date</u>. This Resolution shall become effective immediately upon its passage.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

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I HEREBY CERTIFY that the foregoing Resolution No by the Council of the City of Wasco at a regula by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

## 2006-2 EXHIBIT "A"

PROJECT#	LO TS/UNITS	OWNER	APROVAL DATE	PC Resolution #
TT 6533	68	Kashmir Billon	July 11, 2005	05-09
TT 6589	299	Wasco Partners LLC	October 10, 2005	05-27
TT 6608	8 MFD	Hector Delgado 16038 Palm Ave Wasco CA 93280	October 10, 2005	05-31
TT 6609	5 MFD	Hector Delgado 16038 Palm Ave Wasco CA 93280	February 14, 2005	05-32
TT 6671	20	A and G Land Investments 19528 Ventura Blvd, #359 Tarzana CA 91356	December 12, 2005	05-38

#### **RESOLUTION NO. 2023-**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SPECIAL TAX AREA ZONE 2006-3 WITHIN THE WASCO SPECIAL POLICE TAX AREA SUBDIVISION FOR FISCAL YEAR 2023/24.

**WHEREAS**, on July 18, 2006, the City Council of the City of Wasco created by resolution 06-2351 a Special Tax Area Zone 2006-3 within the Wasco special police tax area for subdivisions, (see Exhibit A, attached); and

**WHEREAS**, the amounts of the special tax proposed to be levied on the parcels identified in the Fund Number 20671 District Maintenance Information Report for the special tax area zone for fiscal year 2023/24, are appropriate and necessary to continue to provide the current level of police and safety services within the tax area zone; and

**WHEREAS**, Resolution 06-2351 was adopted in compliance with the applicable provisions of the California Government Code, commencing with Section 53970, authorizing local governments to levy special taxes to defray certain expenses related to the provision of police and fire services; and

**WHEREAS**, as required by the applicable provisions of the Government Code, the levy of the Special Tax was authorized by at least 2/3 of the voters within the Special Tax Area Zone; and

**WHEREAS**, Article XIII C, Section 2(d) of the California Constitution provides that "no local government may impose, extend or increase any special tax unless and until such tax is submitted to the electorate and approved by a 2/3 vote" and further provides that a "special tax shall not be deemed to have been increased if it is imposed a rate no higher than the maximum rate so approved"; and

**WHEREAS**, in connection with the establishment of Special Tax Area Zone 2006-3, the voters approved the Special Tax to be levied and the amount of the Special Tax being levied is no higher than the amount approved by the voters; and

WHEREAS, the City Council of the City of Wasco has determined that it is necessary and appropriate that the Special Tax be confirmed and that the City request the County Recorder of Kern County to record the annual notice of special tax lien levied and collected on real property within Special Tax Area Zone 2006-3 for fiscal year 2023/24 for the purpose of maintaining and police and safety services within the tax area zone.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

- **SECTION 1.** Findings. The City: finds that (a) the special tax to be levied on parcels within the Special Tax Area Zone for fiscal year 2023/24 for police and safety costs as outlined in the Fund Number 20671 District Maintenance Information Report, are based upon the proportionate service provided to each such parcel which has been determined in relationship to the entirety of the cost of providing police and safety services; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel; and (c) the Special Tax being imposed is not higher than the amount approved by the voters and is therefore in compliance with the provisions of the Constitution governing the levy of special taxes.
- **SECTION 2.** Confirmation and Levy of Special Tax. The special tax in the amount specified in the Fund Number 20671 District Maintenance Information Report is hereby confirmed as originally proposed.
- **SECTION 3.** Filing. The City Clerk is directed to file the special tax as contained in the Report, or a certified copy thereof, with the County Auditor. Upon filing of the diagram and special tax levy, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount levied thereupon, as shown in the report.
- **SECTION 4.** Effect. The amount of special taxes for each parcel shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.
- **SECTION 5.** Collection. The special taxes on each parcel shall be billed on the secured roll tax bills of ad valorem property taxes and are to be collected in the same manner in which Kern County collects secured roll ad valorem property taxes.

Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens and collections for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

- (i) The secured roll tax bills shall be the only notices required for this tax; and
- (ii) The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.
- **SECTION 6.** Costs of Administration by County of Kern. The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.
- **SECTION 7.** City Manager Authority. The Mayor and the City Manager, each individually, or a designee of either, is authorized and required to take any and all actions

required by the County staff to ensure that the purpose of this resolution is given full force and effect.

**SECTION 8.** <u>Effective Date</u>. This Resolution shall become effective immediately upon its passage.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

-000-

**I HEREBY CERTIFY** that the foregoing Resolution No. 2023- was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the following vote:

COUNCIL MEMBERS:	
AYES:	

NOES: ABSTAIN: ABSENT:

VINCENT MARTINEZ,
MAYOR of the City of Wasco

Attest:

MONICA FLORES
DEPUTY CITY CLERK and Ex Officio Clerk of
The Council of the City of Wasco

## 2006-3 EXHIBIT "A"

PROJECT#	LOTS/UNITS	O W NER
TT 6486	106	George Wise
TT 6590	176	Moreland Construction
TT 6724	148	Eagle Meadows
TT 6737	369	Mike Keele
TT 6901	156	Innovative Communities



# STAFF REPORT CITY OF WASCO

**TO:** Honorable Mayor and Council Members

**FROM:** M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Confirming the Assessment for the Levy and Collection

of Assessments within Special Tax Area Zone 2005-1 within the Wasco

Special Police Tax Area Subdivision for Fiscal Year 2023/24

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt the resolution confirming the assessment for the levy and collection of assessments within special tax area zone 2005-1 within the Wasco special police tax area subdivision for fiscal year 2023/24.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The Police Parcel Tax is a tax on new development designed to pay for the increasing cost of providing police services to the residences of new development. All new subdivisions are required to approve by vote the assessment of this tax.

Wasco Police Service District 2005-1 was originally established on July 5, 2005 by resolution 2005-2257 with an initial tax rate of \$105.00 per parcel. For each subsequent tax year, the rate may be increased by the Consumer Price Index (CPI) factor for the previous year as of March, not to exceed 4%. The CPI for March 2023 was 3.7%, so the tax per parcel for FY 2023/24 is at \$160.07 per parcel, this amount includes Kern County

processing fees. The calculation is in accordance with Ordinance 2005-497 of the City of Wasco, which was approved by the voters and is compliant with proposition 218.

#### Fiscal Impact:

Allows the City to continue to collect the Police Parcel Tax for FY 2023/24

#### Attachments:

1. Resolution

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN SPECIAL TAX AREA ZONE 2005-1 WITHIN THE WASCO SPECIAL POLICE TAX AREA SUBDIVISION FOR FISCAL YEAR 2023/24.

**WHEREAS**, on July 5, 2005, the City Council of the City of Wasco created by resolution 2005-2257 a Special Tax Area Zone 2005-1 within the Wasco special police tax area for subdivisions (see Exhibit A, attached); and

**WHEREAS**, the amounts of the special tax proposed to be levied on the parcels identified in the Fund Number 20668 District Maintenance Information Report for the special tax area zone for fiscal year 2023/24 are appropriate and necessary to continue to provide the current level of police and safety services within the tax area zone; and

**WHEREAS**, Resolution 2005-2257 was adopted in compliance with the applicable provisions of the California Government Code, commencing with Section 53970, authorizing local governments to levy special taxes to defray certain expenses related to the provision of police and fire services; and

**WHEREAS**, as required by the applicable provisions of the Government Code, the levy of the Special Tax was authorized by at least 2/3 of the voters within the Special Tax Area Zone; and

**WHEREAS**, Article XIII C, Section 2(d) of the California Constitution provides that "no local government may impose, extend or increase any special tax unless and until such tax is submitted to the electorate and approved by a 2/3 vote" and further provides that a "special tax shall not be deemed to have been increased if it is imposed a rate no higher than the maximum rate so approved"; and

**WHEREAS**, in connection with the establishment of Special Tax Area Zone 2005-1, the voters approved the Special Tax to be levied and the amount of the Special Tax being levied is no higher than the amount approved by the voters; and

WHEREAS, the City Council of the City of Wasco has determined that it is necessary and appropriate that the Special Tax be confirmed and that the City request the County Recorder of Kern County to record the annual notice of special tax lien levied and collected on real property within Special Tax Area Zone 2005-1 for fiscal year 2023/24 for the purpose of maintaining and police and safety services within the tax area zone.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

- **SECTION 1.** Findings. The City Council finds that (a) the special tax to be levied on parcels within the Special Tax Area Zone for fiscal year 2023/24 for police and safety costs as outlined in the Fund Number 20668 District Maintenance Information Report, are based upon the proportionate service provided to each such parcel which has been determined in relationship to the entirety of the cost of providing police and safety services; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel; and (c) the Special Tax being imposed is not higher than the amount approved by the voters and is therefore in compliance with the provisions of the Constitution governing the levy of special taxes.
- **SECTION 2.** Confirmation and Levy of Special Tax. The special tax in the amount specified in the Fund Number 20668 District Maintenance Information Report is hereby confirmed as originally proposed.
- **SECTION 3.** Filing. The City Clerk is directed to file the special tax as contained in the Report, or a certified copy thereof, with the County Auditor. Upon filing of the diagram and special tax levy, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount levied thereupon, as shown in the report.
- **SECTION 4.** Effect. The amount of special taxes for each parcel shall constitute a lien on such property, in accordance with Revenue and Taxation Code Section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.
- **SECTION 5.** <u>Collection</u>. The special taxes on each parcel shall be billed on the secured roll tax bills of ad valorem property taxes and are to be collected in the same manner in which Kern County collects secured roll *ad valorem* property taxes.

Insofar as feasible and insofar as not inconsistent with this Ordinance, the times and procedure regarding exceptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens and collections for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax:

- (i) The secured roll tax bills shall be the only notices required for this tax; and
- (ii) The homeowners and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount of value.
- **SECTION 6.** Costs of Administration by County of Kern. The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.
- **SECTION 7.** City Manager Authority. The Mayor and the City Manager, each individually, or a designee of either, is authorized and required to take any and all actions

required by the County staff to ensure that the purpose of this resolution is given full force and effect.

**SECTION 8**. <u>Effective Date</u>. This Resolution shall become effective immediately upon its passage.

**SECTION 9.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

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I HEREBY CERTIFY that the foregoing Resolution No by the Council of the City of Wasco at a regula by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

# 2005-1 **EXHIBIT** "A"

PROJECT #	LOTS/UNITS	OWNER	APROVAL DATE	PC Resolution #
Π 6282	48	Anacapa Development	February 12, 2004	04-03
TT 6432	6432 39 AAC February		February 14, 2005	05-03
TT 6449	104	Blumer Construction	February 14, 2005	05-04
TT 6473	80 SFD 16 MFD	PHR LLC	February 14, 2005	05-06
TT 6451	68	Lotus Development	March 14, 2005	05-10



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Maria O. Martinez, Administrative Manager/City Clerk

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Approving the 2023 City of Wasco Dial-A-Ride Zero-

Emission Bus Rollout Plan.

#### **Recommendation:**

Staff recommends that City Council:

- 1) Approve the 2023 City of the Wasco Dial-a-Ride Zero-Emission Bus Rollout Plan
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### **Background:**

The California Air Resources Board (CARB) created the Innovative Clean Transit (ICT) regulation to require all transit agencies to move towards zero-emission technology. Under the ICT, the City of Wasco is considered a small operator. CARB requires 25% of eligible new bus purchases to be zero-emission starting in 2026 and grow to 100% by 2029.

As a recipient of federal and state transportation funding, the City of Wasco is subject to the ICT requirements. This includes preparing and adopting the Zero Emission Bus (ZEB) Transition Plan no later than June 30, 2023. The city was not able to meet the deadline

due to unforeseen circumstances; however, staff requested an extension from CARB, and it was granted.

#### Discussion:

The Plan demonstrates how the City plans to purchase ICT-compliant vehicles, supporting infrastructure (e.g., charging stations), associated financial planning, and workforce training. This transition will not entail the early retirement of any transportation vehicles.

The City of Wasco has begun transitioning to Zero-Emission buses and planning the infrastructure construction. The City Council recently approved the purchase of two (2) Zero Emission Vans and one (1) Zero-Emission Cutaway Bus. The vans are estimated to be delivered in the first quarter of 2024, and the cutaway bus is estimated to be delivered in the second quarter of 2024. The infrastructure construction is estimated to begin in late August or early September of this year and be completed by the end of this year. The city is expected to achieve compliance with ICT by 2025.

Staff sent the daft ZEB Rollout Plan to ICT for preliminary review. ICT contacted staff on July 10, 2023, indicating that the preliminary review was completed and the plan met all the requirements.

Having a compliant ZEB Rollout Plan is essential to receive future state and federal grants for zero-emission transit projects.

#### Fiscal Impact:

No Budget Impact

#### Attachments:

- 1. Resolution
- 2. Final Zero-Emission Vehicle Fleet Transition Plan

#### **RESOLUTION NO. 2023 -**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO APPROVING THE ZERO-EMISSION BUS ROLLOUT PLAN

**WHEREAS**, California Code of Regulations Title 13, Division 3, Chapter 1, Article 4.3, Part 2023.1(d) Zero Emissions Bus Rollout Plan Requirements requires that a transit agency Zero-Emission Bus Rollout Plan must be approved by its governing Board; and

**WHEREAS**, Zero-Emission Bus Rollout Plan sets forth the City of Wasco's plan, which meets:

- A goal of fully transitioning to zero-emission buses by 2040 with careful planning that avoids early retirement of conventional internal combustion engine buses;
- Identification of the types of zero-emission bus technologies City of Wasco is planning to deploy;
- A schedule for zero-emission and conventional internal combustion engine bus purchases and lease options;
- A schedule for conversion of conventional internal combustion engine buses to zero-emission technologies;
- A schedule for construction of facilities and infrastructure modifications or upgrades, including charging, fueling, and maintenance facilities, to deploy and maintain zero-emission buses;
- Explanation of how the City of Wasco plans to deploy zero-emission buses in Disadvantaged Communities;
- A training plan and schedule for zero-emission bus operators and maintenance and repair staff; and
- Identification of potential funding sources following requirements.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Wasco hereby approves the City of Wasco's Zero-Emission Bus Rollout Plan as set forth in full.

**BE IT FURTHER RESOLVED** that insofar as the provisions of any Ordinance, Resolution, document, or previous action of the Board and/or the Executive Director, prior to the date of this Resolution, are inconsistent with the provisions of this Resolution or any policy adopted by this Resolution, this Resolution and the Board Policies adopted herein shall control.

following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES  DEPLITY CITY CLERK and Ex Officio Clerk of	

the Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the



## **CITY OF WASCO DIAL-A-RIDE**

2023 ZERO-EMISSION VEHICLE TRANSITION PLAN

### **Section A. Transit Agency Information**

City of Wasco – Dial-a-Ride 746 8<sup>th</sup> Street Wasco, CA 93280

Air District: San Joaquin Valley Air Pollution Control District

Name of Transit Agency's Air Basin(s): San Joaquin Valley Air Basin

**Total Number of Buses in Annual Maximum Service: 3** 

#### **Contact information:**

Maria O. Martinez
Administrative Manager/City Clerk
661-758-7215
mamartinez@cityofwasco.org

Joint Group: The City of Wasco is not part of a Joint Group

#### Section B. Rollout Plan General Information

The City of Wasco Dial-a-Ride has a goal to fully transition to zero-emission buses well ahead of the 2040 deadline to begin purchasing only zero-emission technologies. The City plans to fully transition to 100% battery-electric buses (BEB) between 2024 and 2032. This transition will not entail the early retirement of any City vehicles.

This Plan was prepared by City Staff. The City Council approved the plan on July 18, 2023. A copy of the approved resolution is attached in Appendix A.

For any additional information regarding the Rollout Plan, please contact:

Maria O. Martinez
Administrative Manager/City Clerk
661-758-7215
mamartinez@cityofwasco.org

### **Section C. Technology Portfolio**

Types of zero-emission bus technologies to be deployed through 2040

The City of Wasco Dial-a-Ride plans to deploy battery electric through 2040.

## Section D: Current Bus Fleet Composition and Future Bus Purchases

#### **Existing Bus Fleet**

The City of Wasco operates an on-demand service, Monday through Friday. The City of Wasco currently has a total of two (2) cutaways and one (1) van. The vans are not required for inclusion in the rollout plan but are described for context. One of the cutaways is fueled by CNG, and

the other one is fueled by gasoline. The model years for the two cutaways are from 2016, as seen in **Table 1: Individual Bus Information of Current Bus Fleet**. The City of Wasco plans to continue using this fleet until it is depleted or 2040, whichever comes first.

Table 1: Individual Bus Information of Current Bus Fleet

Number of	Engine	Bus Model Fuel Type		Bus Type
Buses	Model Year	Year		
1	2016	2016	CNG	Cutaway
1	2016	2016	Gasoline	Cutaway
1	2014	2016	Gasoline	Van

Currently, one (1) Ford Cutaway E450 bus from Endera and two (2) Ford 350EL Vans from AZ Bus Sales are being considered for purchase, as seen in **Table 2: Future Bus Purchases**. Endera's Ford E450 cutaway bus is approximately 24 feet in length with a seating capacity of fourteen (14). The two Ford 350EL Vans from AZ Bus Sales are 22 feet in length with a seating capacity of eight (8).

The Cutaway has a battery capacity of 150 kWh and an advertised battery consumption rate of .8 kWh/mi. It has a 135-mile range per the manufacturer. The estimated cost is \$239,811.76 (with the state HVIP Program voucher). The two Ford 350EL vehicles have a battery capacity of 80 kWh and an advertised battery consumption rate of 1.625 kWh/mi. It has a 120-mile range per the manufacturer. The estimated cost is \$297,591.93 for the two vehicles (with the state HVIP Program voucher), shown in Table 3: Range and Estimated Cost of Future ZEB Purchases. The City of Wasco will not be converting any conventional buses to zero-emission buses, as shown in Table 4: Schedule of Converting Buses to Zero-Emission Buses.

**Table 2: Future Bus Purchases (by Delivery Date)** 

Timeline	Total Number of Buses to Purchase	Number of ZEB Purchases	Percentage of Annual ZEB Purchase	ZEB Bus Type	ZEB Fuel Type	Charging Technology	Number of Conventional Bus Purchases	Percentage of Annual Conventional Bus Purchase	Type(s)of Conventional Buses	Fuel Type(s) of Conventional Buses
2024-	1	1	100%	Cutaway	EV	Plug-in	n/a	n/a	n/a	n/a
2025						Garage				
						Charging				
2024-	2	2	100%	Van	EV	Plug-in	n/a	n/a	n/a	n/a
2025						Garage				
						Charging				

**Table 3: Range and Estimated Costs of Future ZEB Purchases (by Delivery Date)** 

Timeline	Number of ZEBS	Bus Type (s)	Advertised BEB Range (Miles)	Estimated Cost of Each Bus
2023- 2024	1	Cutaway	135	\$239,811.76
2023 -2024	2	Vans	120	\$297,591.93

**Table 4: Schedule of Converting Conventional Buses to Zero-Emission Buses** 

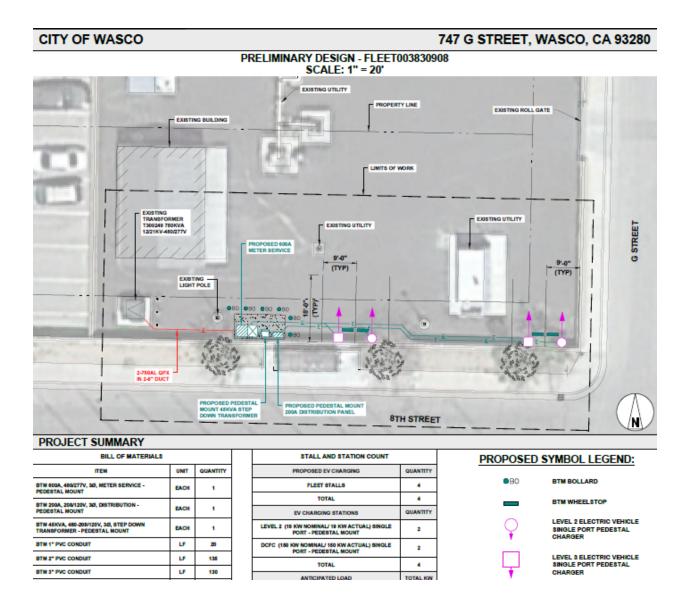
Timeline	Number of Buses	Bus Type	Removed Propulsion System	New Propulsion System
n/a	n/a	n/a	n/a	n/a

#### **Section E: Facilities and Infrastructure Modifications**

The Public Works Yard is currently being used for vehicle storage and does not meet the City's needs for continued use by the transit fleet. There is no room to construct charging infrastructure or provide dedicated parking for transit vehicles. The current bus yard houses (2) cutaways and one (1) van and is located at 810 8<sup>th</sup> Street. The city is planning to relocate the bus yard to Water Well#12/Transit EV Station located at 747 G Street due to space, electrical capacity constraints, and security.

The City plans to install four plug-in chargers (Figure 1) shows where the chargers would be installed. These chargers can be used overnight and midday layovers for charging. The planned bus yard is detailed in **Table** 5: Facilities information and Construction Timeline.

Figure 1:



**Table 5: Facilities information and Construction Timeline** 

Division/ Facility Name	Address	Main Function(s)	Type(s) of Infrastructure	Service Capacity (bus number)	Needs Upgrade? (Yes/No)	Estimated Construction Timeline
CNG Station	501 North F Street, Wasco, CA 93280	Bus Operations	CNG Station	2	Yes	Beginning FY 2024-2025
Water Well #12/ Transit EV Station	747 G Street Wasco, CA 93280	Electric Charger Station for Transit	• (2) Level II (19kW) Chargers; and • (2) Level III (150kW) Chargers	4	No	FY 2023-2025

#### **Section F: Providing Service in Disadvantaged Communities**

According to the California Office of Environmental Health Hazard Assessment (OEHHA), disadvantaged communities are defined as the top 25% in terms of scoring in the CalEnviroScreen. CalEnviroScreen is a tool that identifies communities that are most vulnerable to pollution by using environmental, health, and socioeconomic data to produce a score for every census tract within the state of California.

Deploying zero-emission vehicles in DACs helps to reduce pollution levels in these areas, thereby lowering the impact of pollution on more sensitive populations.

According to the OEHHA Disadvantage Communities map the City of Wasco is identified as a disadvantaged community, as shown in **Figure 2**: **City of Wasco Disadvantaged Community Map.** 

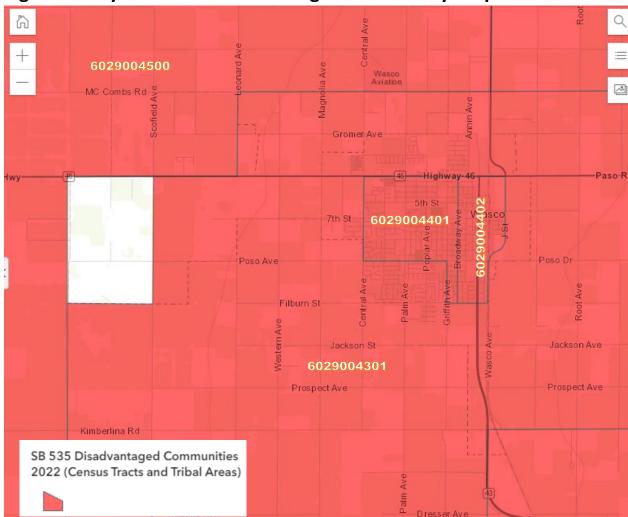


Figure 2: City of Wasco Disadvantaged Community Map

Census Tract	ZIP	Population	County	CalEnviroScreen 4.0 Percentile	Disadvantaged Communities Category
6029004401	93280	8,342	Kern	80.2	CalEnviroScreen 4.0 Top 25%
6029004402	93280	4,436	Kern	98.8	CalEnviroScreen 4.0 Top 25%
6029004301	93280	8,948	Kern	91.3	CalEnviroScreen 4.0 Top 25%
6029004500	93249	2,635	Kern	86.3	CalEnviroScreen 4.0 Top 25%

# **Section G. Workforce Training**

The City of Wasco Transit intends to work with battery electric bus manufacturers to include training as part of the initial vehicle and charger purchases. This will include both operators' training for drivers and maintenance training for service technicians. Once an Original Equipment Manufacturer (OEM) is engaged, a preliminary training schedule will be drafted. The training schedule will identify the training name, description, audience (by personnel designation), provider, course length, and any other salient information. Additional refresher training will be completed on an as-needed basis. Transit operations are currently operated inhouse. The City employs and trains the drivers as well as maintenance staff. Preventive maintenance, transit fleet maintenance, and repairs are provided by City mechanics (not dedicated to transit) out of the City's Public Works Yard.

Opportunities for training from the OEM vary, but it will be Wasco's first approach to maintenance and driver training. Training through the OEM should be addressed as part of the procurement process, and services to be provided are detailed in the contract. In planning for more advanced training, the City will need to determine what maintenance and repair services will be provided in-house, by the OEM, or by a separate third-party vendor. It may also want to consider training one or more mechanics (whether existing staff or new hires for the new maintenance and operations facility) through a comprehensive third-party program (such as that offered by Weber State University or College of the Sequoias (Visalia)) as well as through the OEM.

# **Section H: Potential Funding Sources**

The City of Wasco is actively pursuing grant funding sources to comply with the State of California's Zero-Emission Bus (ZEB) Rollout Plan. Funding for zero-emission vehicles will require external financial assistance due to the cost in comparison to conventional fueling-operated transit vehicles. It is imperative that the City seeks funding opportunities that will reduce the financial burden and provide the resources to obtain alternative transit vehicles that will reduce greenhouse gas emissions in the community. Before ZEB procurement, the City will

assess its financial feasibility to purchase zero-emission vehicles and align with Federal, State, and local ZEB adoption goals. The following list of current and potential funding sources is available:

FUNDING SOURCE	FUNDING SOURCE OVERVIEW						
CalSTA Transit and Intercity Rail Capital Program (TIRCP)	The Transit and Intercity Rail Program (TIRP), administered by the California State Transportation Agency (CalSTA)						
	and is a <i>competitive</i> statewide						
	<b>program</b> created to fund						
	transformative capital improvements						
	that will modernize California's						
	intercity, commuter, and urban rail						
	systems, and bus and ferry transit						
	systems, to significantly reduce						
	emissions of greenhouse gases, vehicle						
	miles traveled, and congestion.						
Formula Grants for Rural Areas- Section	Funding is apportioned to states under						
5311	FTA Section 5311 for distribution to						
	eligible funding sub-recipients. Caltrans						
	issues an annual call for projects, and						
	transit operators submit applications						
	through BlackCat detailing how they						
	propose to use the funds. In 2022, Caltrans began using a consolidated						
	application for calls for projects for FTA						
	Sections 5311, 5311(f), CMAQ, and						
	5339. Capital projects – including						
	vehicles, equipment, facilities, and						
	maintenance – are eligible expenses						
	under Section 5311. Under Caltrans,						
	the funding split for capital projects is						
	88.53 percent federal and 11.47						
	percent local funds, although CMAQ						
	projects may be approved for up to 100						
	percent federal funding. Capital						

funding is not available under Section 5311(f) (Intercity Bus). Hybrid and Zero-Emission Truck and The California Hybrid and Zero-Bus Voucher Incentive Project (HVIP) Emission Truck and Bus Voucher Incentive Project (HVIP) supports the deployment of near-zero and zeroemission technologies by making clean vehicles more affordable for fleets point-of-purchase through price reductions. The City will work with an approved transit vehicle dealership to apply and deduct the voucher incentive on overall near-zero and zero-emission transit-related vehicle purchases. Bus Facilities Formula Buses and FTA Section 5339 is a grant program providing funding for bus and bus Program- Section 5339 (a) facilities. Section 5339 (a) is a formula grant provided by the Federal Transit Administration (FTA). The grant provides funding to states and transit operators through a statutory formula to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities. addition to the formula allocation, the Grants for Buses and Bus Facilities program (49 U.S.C. 5339) includes two discretionary components: the Bus and Bus Facilities Discretionary Program (5339(b)) and the Low- or No-Emissions Bus Discretionary Program (5339(c)). Eligible recipients designated by the FTA include designated recipients that operate fixed-route bus service or that allocate funding to fixed-route bus operators; State and or governmental entities that operate

fixed-route bus service that are eligible to receive direct grants under Sections 5307 and 5311. Funding can be used for capital projects to replace, rehabilitate, and purchase buses, vans, and related equipment. Additionally, funds may be used for constructing bus-related facilities, including technological changes or innovations to modify low-or no-emission vehicles or facilities.

Low- or No-Emission Vehicle Program - Section 5339 (c)

The Low- or No-Emission program is a competitive program that provides funding to state and local government authorities for the purchase or lease of zero-emission and low-emission transit buses. Funds may also be used to acquire, construct, and lease required facilities and related equipment. Funding is provided by the FTA. The FTA notes eligible applicants include direct or designated recipients of FTA grants; States; local governmental authorities; and Indian Tribes. Activities eligible for funding include: purchasing or leasing low- or no-emission buses; acquiring low- or no-emission buses with a leased power source; constructing or leasing facilities and related equipment for lower-no-emission buses; constructing new public transportation facilities to accommodate low- or no-emission buses; and 0.5% of a request may be for workforce development used training and an additional 0.5% may be used for training at the National Transit Institute (NTI).

PG&E's EV Fleet Electrification Program	Through the EV Fleet Program, PG&E will construct, own, and maintain all electrical infrastructure from the transformer to the customer's meter. In select instances, PG&E also covers behind-the-meter infrastructure.  Fleet operators will design, build, own, operate, and maintain the electrical infrastructure from the customer meter to the EV charger.*  *In select instances, PG&E may cover behind-the-meter infrastructure as well.
Low-Carbon Transit Operations Program (LCTOP)	Administered by the California Department of Transportation (Caltrans), the program provides operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with priorities towards serving disadvantaged communities. The State Controller's Office provides a list of transportation planning agencies and transit operators that are eligible for LCTOP funds on an allocation basis. All funds for Kern County are apportioned to Kern COG, which prepares a program of projects. The next Call for Projects should be in early 2024, for adoption by the Kern COG Board in early April
Transportation Development Act – Local Transportation Fund (LTF)	While typically used for operations, TDA funds claimed under Article 4 may be used for capital purchases such as vehicle purchase and facility

Transportation Development Act – State Transit Assistance (STA) Fund	construction. Funds claimed under Article 8(e) may be used to purchase vehicles and related equipment. While the City is not likely to use LTF to fund its ZEV transition, it is allowable to use this funding for that purpose.  STA funds may be used for capital purposes, including vehicle purchases
	and infrastructure. This includes accruing STA funds for a larger purchase. If funds are not needed for operations, the City may wish to retain them to fund vehicle and infrastructure projects.
State of Good Repair (SOGR) (Senate Bill 1)	State of Good Repair funds may also be available to purchase vehicles, since electric vehicles will be purchased as existing vehicles reach the end of their useful lives. For the last couple of years, Kern County received approximately \$1.5 million, which was, in turn, allocated throughout the region. The Kern Council of Governments issues an annual Call for Projects, which are then programmed for funding.
Infrastructure State Revolving Fund (ISRF) Program	The ISRF program is authorized to provide low-cost public financing to state and local government entities. Financing is available in amounts ranging from \$50,000 to \$25 million with loan terms for the useful life of the project up to a maximum of 30 years. Eligible applicants must be located in California and include any subdivision of a local government,

	including cities, counties, special					
	districts, assessment districts, joint					
	powers authorities, and non-profit					
	organizations sponsored by a					
	government entity.					
Congestion Mitigation and Air Quality	Funds for projects that contribute to					
(CMAQ)	improved air quality and mitigate					
	congestion are allocated through					
	KernCOG.					

# Section I: Start-up and Scale-up

The City of Wasco Transit may face several challenges in implementing zeroemission bus deployment, particularly with regard to charging infrastructure. Retrofitting an existing Water Well parking lot to accommodate a charging depot for its buses or creating an entirely new charging depot on a vacant lot will be a significant challenge. Adapting to a new location where buses charge and integrating this change seamlessly into the bus's day-to-day routes and operations will take time and resources.

Additionally, the City of Wasco Transit may face long lead times for charging infrastructure due to supply issues, such as those related to switching gears. Supply issues related to both chargers and electric vehicles may cause further complications related to PG&E's EV Fleet Electrification Program, which applies time constraints to the purchases of Battery Electric Buses (BEBs). To ensure that the electric fleet can be fully supported when these vehicles are purchased, the City will need to have the necessary charging infrastructure in place. Higher capital costs for vehicles and high costs for infrastructure and chargers remain a financial barrier to BEBs. The City of Wasco Transit is well positioned to handle this increased cost burden due to the recent TIRCP grant award, but certain funding sources remain highly competitive.

# **Section J: Adopted Resolution**

# **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO APPROVING THE ZERO-EMISSION BUS ROLLOUT PLAN

**WHEREAS**, California Code of Regulations Title 13, Division 3, Chapter 1, Article 4.3, Part 2023.1(d) Zero Emissions Bus Rollout Plan Requirements requires that a transit agency Zero-Emission Bus Rollout Plan must be approved by its governing Board; and

**WHEREAS**, Zero-Emission Bus Rollout Plan sets forth the City of Wasco's plan, which meets the • A goal of full transition to zero-emission buses by 2040 with careful planning that avoids early retirement of conventional internal combustion engine buses;

- Identification of the types of zero-emission bus technologies City of Wasco is planning to deploy;
- A schedule for zero-emission and conventional internal combustion engine bus purchases and lease options;
- A schedule for conversion of conventional internal combustion engine buses to zero-emission technologies;
- A schedule for construction of facilities and infrastructure modifications or upgrades, including charging, fueling, and maintenance facilities, to deploy and maintain zero-emission buses;
- Explanation of how City of Wasco plans to deploy zero-emission buses in Disadvantaged Communities;
- A training plan and schedule for zero-emission bus operators and maintenance and repair staff; and
- Identification of potential funding sources following requirements:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Wasco hereby approves the City of Wasco's Zero-Emission Bus Rollout Plan as set forth in full.

# CITY OF WASCO DIAL-A-RIDE 2023 ZERO-EMISSION VEHICLE TRANSITION PLAN

BE IT FURTHER RESOLVED that insofar as the provisions of any Ordinance, Resolution
document, or previous action of the Board and/or the Executive Director, prior to
the date of this Resolution, are inconsistent with the provisions of this Resolution o
any policy adopted by this Resolution, this Resolution and the Board Policies
adopted herein shall control.

-000-

I HEREBY CERTIFY that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the following vote:

COUNCIL MEMBERS:

AYES:

NOES:

ABSTAIN:

ABSENT:

VINCENT MARTINEZ,

MAYOR of the City of Wasco

Attest:

MARIA O. MARTINEZ
CITY CLERK and Ex Officio Clerk of
the Council of the City of Wasco



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or Designee to approve

a purchase order with Berchtold Equipment in an amount not to exceed

\$133,000.00 to purchase a Backhoe.

## **Recommendation:**

Staff recommends the City Council:

- 1. Adopt a Resolution Authorizing the City Manager or designee to approve a purchase order with Berchtold Equipment in an amount not to exceed \$133,000.00 to purchase a Backhoe.
- 2. Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

## Discussion:

The Water Department currently has an aging backhoe that is over fifteen years old and is in need of replacement. The backhoe is an essential part of the water department's daily operations and critical in restoring water service to our customers in a timely manner. The deeper digging depth and loader capabilities of a backhoe make it ideal for larger main breaks where the mini excavator would be inefficient. The backhoe is also ideal for job clean ups and removal of spoils created while digging.

In accordance with the City's municipal code, the City may utilize joint powers agreements, to procure equipment. The City is a member of Sourcewell. Sourcewell is a national joint power agreement that allows the City to make equipment purchases without further competitive bidding. The City will be obtaining the backhoe using Sourcewell Contract No. 032119-CNH.

# Fiscal Impact:

CIP Project 24007 for the purchase of this equipment includes a total budgeted amount of \$140,000. No budget action is required with approval of this item.

# Attachments:

- 1. Resolution
- 2. Quote

# **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO APPROVE A PURCHASE ORDER WITH BERCHTOLD EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$133,000.00 TO PURCHASE A BACKHOE.

**WHEREAS**, the City wishes to purchase a new Backhoe from Berchtold Equipment; and,

**WHEREAS** a quote for this equipment in the amount of \$131,460.39 was received from Berchtold Equipment Co.; and,

**WHEREAS**, the purchase of this equipment will be funded by the Water Enterprise Fund; and,

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes The City Manager or designee to finalize and approve a purchase order as attached hereto as Exhibit "A", with Berchtold Equipment in an amount not to exceed \$133,000.00 to purchase a Backhoe.

following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ MAYOR of the City of Wasco
MONICA FLORES  DEPLITY CITY CLERK and Ex Officia Clerk of	

the Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the





Berchtold Equipment Co.

3000 Pegasus Drive Bakersfield, CA 93308 (661) 323-7817

# WWW.BERCHTOLD.COM

Ship To: CITY OF WASCO - MEMBER#21210

ATTN: ALBERTO MARTINEZ

746 8TH ST.

WASCO, CA 93280

Invoice To: CITY OF WASCO

746 8TH STREET WASCO CA 93280

Branch								
01 - BAKERSF	01 - BAKERSFIELD, CA							
Date	Time				Page			
06/23/2023	15:	18:23	(0)		1			
Account No	Phone No	1		Inv N	lo 00			
WASCO005	661	758723	30	E00	E00840			
Ship Via		Purchase Order						
	A. MARTINEZ							
Tax ID No								
		Sale	sperso	n				
TERRY SPENCE	R			S13				

# **EQUIPMENT INVOICE**

Description Amount

Stock #: TF7188 Serial #: NZHH10423 121435.00

New 2023 NH B95D

New 2023 NEW HOLLAND B95D TRACTOR LOADER BACKHOE 4 WD CAB

Miscellaneous Charges/Credits

TIRE RECYCLING FEE 4 Price: 1.75 7.00 Qty:

> Subtotal: 121442.00

STANDARD-KERN COUNTY UNINCORP. 7.25%: 8804.04 1214.35 DISTRICT TAX-KERN CO UNINCORP 1%:

> 131460.39 Total (W/G IN HOUSE A/R):

#### SOURCEWELL DISCOUNT - CONTRACT #032119 - CNH

4X1 AND 24" BACKHOE TRENCHING BUCKET INCLUDED.

FULL WARRANTY 12 MONTHS - UNLIMITED HOURS.

THANK YOU FOR YOUR BUSINESS, IT IS GREATLY APPRECIATED.

WHEN OPERATED IN CALIFORNIA, ANY OFF-ROAD DIESEL VEHICLE MAY BE SUBJECT TO THE CALIFORNIA AIR RESOURCES BOARD IN-USE OFF-ROAD DIESEL VEHICLE REGULATION. IT THEREFORE COULD BE SUBJECT TO RETROFIT OR ACCELERATED TURNOVER REQUIREMENTS TO REDUCE EMISSIONS OF AIR POLLUTANTS.

FOR MORE INFORMATION, PLEASE VISIT THE CALIFORNIA AIR RESOURCES BOARD WEBSITE AT

FOR MORE INFORMATION, PLEASE VISIT THE HTTP://WWW.ARB.CA.GOV/MSPROG/ORDIESEL/ORDIESEL.HTM











Received By











# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Acceptance of Sludge Dying Bed Rehabilitation Project and Authorization

for the City Clerk to file the Notice of Completion.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Acceptance of Sludge Dying Bed Rehabilitation Project and Authorization for the City Clerk to file the Notice of Completion
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

## Discussion:

Pay Dirt Construction Inc. was awarded the contract on October 4<sup>th</sup>, 2023 and has completed the work outlined in the plans and specifications of the Project. The City has four sludge drying beds that were not in compliance with regional quality control board. This Sludge drying bed rehabilitation project #20236 in the capital improvement program was to install a reinforced polyethylene liner backfilled with two feet of soil over the existing sludge drying beds one and two. One of these lined drying beds would allow for emergency containment of biosolids when centrifuges are down for maintenance. The second drying bed would allow for disposal of any spoils collected in the city's sewer collection system. Installation of the two sludge drying bed liners allows the city to maintain compliance while preventing any possible groundwater contamination.

# Fiscal Impact:

The project did not exceed the \$184,000.00 budgeted for construction of this Project including contingencies. No budget action is required with approval of this item.

# Attachments:

1. Notice of Completion

Recording F	Requested By:		
CITY OF WA	ASCO ez, City Clerk		
When Reco City of Wa 764 E Stre Wasco, Co	eet		
		NOTICE OF COM	PLETION
	HEREBY GIVEN THAT:		
1. The unders	igned is <b>OWNER</b> or Agent of the <b>OWNE</b>		ed below in the property hereinafter described.
2. The <b>FULL N</b>	NAME of the OWNER is	City of Wasco	
	ADDRESS of the OWNER is	746 8th Street, Wasco	o CA 93280
4. The <b>NATUF</b>	RE OF THE INTEREST or ESTATE of th	e undersigned is: In Fee.	
5. The <b>FULL</b> N	er than fee, Strike "In Fee" and insert, for NAMES and FULL ADDRESSES of ALL NTS IN COMMON are: Names		ontract of purchase," or "Lessee.")  LD SUCH INTEREST or ESTATE with the undersigned as  Addresses
	nes and full addresses of the predecesson ent of the work of improvement herein ref Names		ed if the property was transferred subsequent to the  Addresses
7. A work of in	nprovement on the property hereinafter o	lescribed was <b>COMPLETED</b>	July 7, 2023
	f improvement completed is described as	Sludg consis impro	e Drying Bed Rehab. Project – The work completed sts of, but is not limited to the construction evenents and rehabilitation of the wastewater treatment sludge drying beds.
9. The <b>NAME</b>	OF THE ORIGINAL CONTRACTOR, if a	any, for such work of improven	nent is: Pay Dirt Construction Inc.
10. The street	address of said property is: 54	10 7th Street, Wasco, Ca 93	3280
11. The prope	rty on which said work of improvement w		City of Wasco, County of Kern, State of California,
and is des	scribed as follows:		
5410 7 <sup>th</sup>	¹ Street in Wasco, CA-Wastewater T	Freatment Plant	
	,		
	Date	_	Vincent Martinez., Mayor, City of Wasco
I, the undersig			alifornia that I am the owner of the aforesaid interest or estate in the estand the contents thereof, and that the facts stated therein are true
and comeon	NOT APPLICABLE		NOT APPLICABLE
•	Date and Place		Signature of Owner named in paragraph 2
Mayor of the a		y described in the above notice	of perjury under the laws of the State of California that I am the e; that I have read the said notice, that I know and understand the
	Date and Place		Vincent Martinez., Mayor, City of Wasco



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or Designee to approve

a purchase order with Bakersfield Well & Pump Co. in the amount not to

exceed \$45,000.00 to purchase a Well Pump Spare Motor.

## **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager or Designee to approve a purchase order with Bakersfield Well & Pump Co. in the amount of \$38,618.00 to purchase a Well Pump Spare Motor.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

# **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

# Discussion:

Currently, the city has six municipal wells that supply water to our residents. While most of our well sites are equipped with smaller motors; Well 14 was equipped with a larger motor to provide a greater output. A spare motor purchase is recommended by staff as these motors are not items that are readily available. This 400-Horsepower spare motor would provide contingency to our water system and minimize the downtime of well 14 when motor failures or repairs occur. The motor would also serve as a spare for well 13 which is currently under construction.

Staff attempted to collect three bids for the purchase of this motor but only two vendors responded to inquiries. DXP failed to provide a quote.

# **Quotes Received**

1. Bakersfield Well & Pump Co.: \$38,618.00

2. Electric Motor Works: \$42,147.14

# Fiscal Impact:

CIP Project 24006 for the purchase of this spare motor includes a total budgeted amount of \$100,000. The approved CIP funds cover the cost of this purchase. No budget action is required with approval of this item.

Project Costs by Phase

i roject costs by i nase									
		Project Costs by Phase							
	Prior Years	2023-24	2024-25	2025-26	2026-27	2027-28	Total		
Study							-		
Environmental Review							-		
Land Acquisition							-		
Site Preparation							-		
Design							-		
Construction							-		
Construction Management							-		
Equipment Acquisition		100,000					100,000		
Costs Incurred to Date							-		
Total	-	100,000	-	-	-	-	100,000		

# Project Funding Sources

		Project Funding Sources							
	Prior Years	2023-24	2024-25	2025-26	2026-27	2027-28	Total		
Water Enterprise		100,000					100,000		
							-		
							-		
Total	-	100,000	-	1	-	-	100,000		

**Project Effect on the Operating Budget:** On-going maintenance costs associated with preventative maintenance and necessary repairs.

# Attachments:

- 1. Resolution
- 2. Quotes

## **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO APPROVE A PURCHASE ORDER WITH BAKERSFIELD WELL & PUMP CO. IN THE AMOUNT NOT TO EXCEED \$45,000.00 TO PURCHASE A WELL PUMP SPARE MOTOR.

**WHEREAS**, purchase of this motor will provide contingency to the Potable Water System; and,

**WHEREAS**, the City needs to purchase a spare motor from Bakersfield Well and Pump Co.; and,

**WHEREAS** a quote for this equipment in the amount of \$38,618.00 was received from Bakersfield Well and Pump Co.; and,

**WHEREAS**, the purchase of this motor will be funded by the Water Enterprise Fund through CIP Project #24006.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1:** Authorizes the City Manager or designee to finalize and approve a purchase order as attached hereto as Exhibit "A", with Bakersfield Well & Pump Co. in the amount not to exceed \$45,000.00 to purchase a Well Pump Spare Motor.

following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	of

the Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the

# **EXHIBIT "A"**

# Bakersfield Well & Pump Co.

7212 Fruitvale Avenue Bakersfield, CA 93308

To: City of Wasco Quote

746 8th Street 3/31/2023

 Wasco, CA 93280
 JOB # 23492

 Attn: Alberto
 QUOTE

Ph: (661) 567-2517 Job Description:

Item #	Bid Item Description	Qty	Units	Unit Bid Price	Qty This Period	Period Total	Qty to Date	Total to Date
1	400hp Motor	1	LS	\$ 38,618.00	1	\$ 38,618.00	1	\$ 38,618.00
2						\$ -		\$ -
3						\$ -		\$ -
4						\$ -		\$ -
5						\$ -		\$ -

		TOTALS	\$ 38,61	8.00	\$ 38,618.00
Prepared By:					
	Ruben Baltierra		Date		
Signed By:					
• • •	John C. Zimmerer		Date	-	
Approved By:					
	Alberto		Date		

	Total To Date				
Amount Earned	\$	38,618.00			
Amount Retained @ 0%	\$	-			
Previous Billing(s)					
Total Due	\$	38,618.00			



**ESTIMATE** 

Quote Number: 062823AS4 Quote Date: Jun 28, 2023

Work Order:

Page: 1

803 INYO STREET P.O. BOX 3349 Voice: 661-327-4271 Fax: 661-327-8455

BAKERSFIELD, CA 93305

# **Quoted To:**

WASCO, CITY OF 764 E STREET WASCO, CA 93280

# Ship To:

764 E STREET WASCO, CA 93280

Customer ID	Good Thru	Payment Terms	Sales Rep
W11961	Jul 28, 2023	Net 30 Days	1185

Quantity	Item	Description	Unit Price	Amount
1.00	HO400VSLH	Description  US-NIDEC, 400 HP, 1800 RPM, 449TPH FRAME, 460V, NEMA PREMIUM EFFICIENT, INVERTER DUTY, HOLLOWSHAFT HIGH THRUST VERTICAL MOTOR. SHIPPING CHARGES TAXABLE - ESTIMATED - STOCKED IN LOS ANGELES; 1-2 DAYS OUT	Unit Price 38,650.00	Amount 38,650.00
			Subtotal	38,935.00
			Sales Tax	3,212.14
			TOTAL	42,147.14



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager to approve a purchase

order with Carlson Software in the amount not to exceed \$45,000.00 to purchase surveying equipment and software; and approve transfer of

remaining CIP # 24006 funds to cover the purchase.

# **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager to approve a purchase order with Carlson Software in the amount not to exceed \$45,000.00 to purchase surveying equipment and software; and approve transfer of remaining CIP # 24006 funds to cover the purchase.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

# **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c) (3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

# Discussion:

Staff is proposing to utilize the remaining funds from CIP Project 24006 (savings from spare motor purchase) to purchase our own surveying equipment and software. This equipment can be utilized for various tasks including, but not limited to surveying point locations of water valves, water wells, sewer manholes, lift stations, etc. that will allow us to accurately document each point's physical location and elevation.

Currently, the City does not have any capabilities to perform in-house surveying. Any type of surveying work is currently required to be performed by a Consultant which typically carries a heavy price tag. Due to this, historically most water line, sewer line, valve, and meter locations are not currently associated with a surveyed location. Rather, our maps have been developed using hand drawings and measurements which are much less accurate than surveyed locations and commonly cause delays when trying to locate these items in the field.

The survey equipment and software being proposed is compatible with existing software that is already utilized by the City. This compatibility will allow for surveys to be easily uploaded into our databases and mapped utilizing either our Global Information System (GIS) software or our design software (AutoCAD).

Included in the proposed cost, in addition to the equipment and software, are two full days of training in which a Carlson Software employee will come out to the City and provide training for staff members to make them fully competent in utilizing the software to its potential.

# Fiscal Impact:

After purchasing the spare motor, CIP Project 24006 has \$55,000 remaining in its budget. This purchase not to exceed \$45,000 will leave \$10,000 remaining.

Project	Costs k	by Phase
---------	---------	----------

Troject coole by Triace												
		Project Costs by Phase										
	Prior Years	2023-24	2024-25	2025-26	2026-27	2027-28	Total					
Study							-					
Environmental Review							-					
Land Acquisition							-					
Site Preparation							-					
Design							-					
Construction							-					
Construction Management							-					
Equipment Acquisition		100,000					100,000					
Costs Incurred to Date							-					
Total	-	100,000	-	-	-	-	100,000					

#### Project Funding Sources

		Project Funding Sources								
	Prior Years	2023-24	2024-25	2025-26	2026-27	2027-28	Total			
Water Enterprise		100,000					100,000			
							-			
							-			
Total	-	100,000	-	-	-	-	100,000			

**Project Effect on the Operating Budget:** On-going maintenance costs associated with preventative maintenance and necessary repairs.

#### Attachments:

- 1. Resolution
- 2. Quote

#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO APPROVE A PURCHASE ORDER WITH CARLSON SOFTWARE IN THE AMOUNT NOT TO EXCEED \$45,000.00 TO PURCHASE SURVEYING EQUIPMENT AND SOFTWARE

**WHEREAS**, City has an obligation to maintain accurate location information of all infrastructure; and,

**WHEREAS**, the City wishes to purchase surveying equipment and software from Carlson Software to allow certain tasks to be completed by staff rather than consultants; and,

**WHEREAS** a quote for this equipment in the amount of \$40,919.50 was received from Carlson Software; and,

**WHEREAS**, the purchase of this equipment and software will be funded by the Water Enterprise Fund through funds remaining from CIP #24006.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or designee to finalize and approve a purchase order as attached hereto as Exhibit "A", with Carlson Software. in the amount not to exceed \$45,000.00 to purchase survey equipment and software.

**SECTION 2**: Authorizes a budget amendment of CIP Project #24006 to allocate \$45,000.00 to the purchase of Surveying Equipment and Software.

**I HEREBY CERTIFY** that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the following vote:

COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
/ (DOLIVI)	VINCENT MARTINEZ MAYOR of the City of Wasco
Attest:	
ONICA FLORES  FPUTY CITY CLERK and Ex Officia Clerk of	

the Council of the City of Wasco

# **EXHIBIT "A"**



www.carlsonsw.com

33 East Second Street
Maysville, KY 41056
(800) 989-5028 (p)
(606) 564-6422 (f)

33 East Second Street Maysville, KY 41056 (859) 568-8429

(859) 568-8429 (p) (606) 564-6422 (f)

Date 7/7/2023 Sales Person Luis Rojas Email Irojas@carlsonsw.com

**Description** 

Proposal For:

Contact Kameron Arnold Customer Number

Company City of Wasco
Address 801 8th Street

City Wasco State CA Zip 93280- Country United States

Phone (661) 364-7965 Fax Email kaarnold@cityofwasco.org

Qty Part ID	Item Description	Unit Price	Amount
	Carlson BRx7 GNSS receivers and accessories		
1 8030.020.137	BRx7 Base and Rover Pkg	\$25,250.00	\$25,250.00
1 6100.710	Graduated Collapsible GPS Antenna Tripod Blue	\$797.95	\$797.95
1 8030.028.001	Carlson GPS Pole	\$145.95	\$145.95
1 8030.028.005	Carlson Carbon Fiber Bipod	\$281.60	\$281.60
	Data Collector and accessories		
1 6000.123.007	Carlson RT4 Geo Cell WiFi/BT 128GB US/N. Am. SurvPC GPS	\$5,150.00	\$5,150.00
1 8010.065.001	RT3/RT4 Attachable Keyboard	\$599.00	\$599.00
1 8010.056.202	RT3/RT4 Complete Pole Mount (RAM version)	\$250.00	\$250.00
	Listen-Listen subscription (used by rover and drones)		
1 1316.500.003	Listen - Listen w/ NTRIP	\$600.00	\$600.00
	Office software- Carlson Select Suite, Pick 2		
1 2023.005.001	Survey	\$1,475.00	\$1,475.00
1 2023.002.001	Civil	\$1,475.00	\$1,475.00
1 2023.500.000	1-Year Maintenance Plan	\$295.00	\$295.00
	On-site training		
1 9000.128.000	2-days of on-site custom training per day including expenses	\$4,600.00	\$4,600.00

**Date** 7/7/2023 Sales Person Luis Rojas Email lrojas@carlsonsw.com **Description Proposal Subtotal** \$40,919.50 \$0.00 **Estimated Tax** † **Shipping Method** Email \$0.00 **Shipping Amount** Price valid thru 8/6/2023 **Total** \$40,919.50

*Note(s):* 

To order please sign, indicate and complete the method of payment, and Email or fax to: (606) 564-6422

Accepted by:	Date:		
Purchase Order	Check —		
Number:	Number:	COD	☐ Credit Card

DO NOT include Credit Card information on this form! Contact the Sales Person above for instructions regarding payments by Credit Card.

<sup>†</sup> Estimated Tax - Actual taxation will be determined at the point of sale. Taxes are calculated based on the taxation of the items purchased and the delivery address.



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or designee to endorse

and execute a purchase order with Bakersfield Well and Pump for performing emergency repairs at Well 14 in an amount of \$93,721.00; and authorize the appropriation and transfer of required funds from the Water

Enterprise Reserve fund.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager or his designee to endorse and execute a purchase order with Bakersfield Well and Pump for performing emergency repairs at Well 14 in an amount of \$93,721.00; and authorize the appropriation and transfer of required funds from the Water Enterprise Reserve fund.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

# **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The City of Wasco's Potable Water System currently consists of six active municipal wells that provide drinking water to the City of Wasco residents. Well #14 began experiencing mechanical issues in April and was placed offline to prevent any further damage. Production Volume had significantly decreased and these issues needed to be addressed before the warm weather increased our peak-hour demand. Bakersfield Well and Pump pulled out the well pump and bowls and the damages were much more

significant than originally anticipated. Well bowls and some of the column pipes needed to be replaced in order to operate the well. A prudent course of action was taken by staff to make repairs and place well back into service.

Originally, on April 18, 2023, City Council approved a purchase order in the amount of \$60,000.00 with Bakersfield Well and Pump to make the repairs necessary at Well 14. Since then, the total bill for the expedited work came in at \$93,721.00. Currently, staff is still awaiting a final report from Bakersfield Well and Pump and the manufacturer on the root cause of the mechanical failure.

# Fiscal Impact:

The additional funding required to pay this total invoice would be provided by appropriation and transfer from the Water Enterprise Reserve fund.

# Attachments:

- 1. Resolution
- 2. Bakersfield Well and Pump Purchase Order

# **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF WASCO OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO ENDORSE AND EXECUTE A PURCHASE ORDER WITH BAKERSFIELD WELL AND PUMP FOR PERFORMING EMERGENCY REPAIRS AT WELL 14 IN THE AMOUNT OF \$93,721.00.

**WHEREAS**, the City contracted with Bakersfield Well and Pump to provide emergency services for repairs of Well 14; and

**WHEREAS**, City Well 14 experienced water production issues, requiring removal from service and impacting the overall city water system; and

**WHEREAS**, staff consulted with Bakersfield Well and Pump and determined a prudent course of action is to make necessary repairs for Well 14; and

**WHEREAS**, the City was not able to receive a quote for this emergency work and the final cost of work performed came in at \$93,721.00; and

**WHEREAS**, Staff recommends this prudent course of action be paid by Water Enterprise Reserve Funds; and,

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or Designee to endorse and execute a purchase order with Bakersfield Well and Pump as attached hereto as Exhibit "A, for performing emergency repairs at Well 14 in an amount of 93,721.00.

**SECTION 2**: Authorizes the City Manager or Designee to appropriate and transfer Water Enterprise Reserve Funds for this expense.

-000-

ollowing vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CIERK and Ex Officio Clerk of	

the Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023 - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u>, by the

# EXHIBIT "A"

# Bakersfield Well & Pump Co.

7212 Fruitvale Avenue Bakersfield, CA 93308

To: City of Wasco

746 8th Street

Wasco, CA 93280

Attn: Alberto

Ph: (661) 567-2517

Job Description:

INVOICE

Billing 1/Final

6/7/2023

JOB # 23492

PO#

Check 400 HP Motor, Pulling High Load @ Well #14

						Qty This		Qty to	
Item #	Bid Item Description	Qty	Units	Uı	nit Bid Price	Period	Period Total	Date	Total to Date
1	Mobilization / Demobilization	1	LS	\$	2,500.00	1	\$ 2,500.00	1	\$ 2,500.00
2	Pull 600' of 10" x 3" x 1-15/16" Pump	600	FT	\$	30.00	600	\$ 18,000.00	600	\$ 18,000.00
3	Inspect Materal and Report	1	LS	\$	1,000.00	1	\$ 1,000.00	1	\$ 1,000.00
4	Labor to Reinstall Pump	600	FT	\$	30.00	600	\$ 18,000.00	600	\$ 18,000.00
5	Wire In, Check Rotation, Set Laterial and								
5	Run	1	LS	\$	1,200.00	1	\$ 1,200.00	1	\$ 1,200.00
6	12EHM-12 Stage Bowl Assembly	1	LS	\$	24,285.00	1	\$ 24,285.00	1	\$ 24,285.00
7	10" Butt Column Pipe	13	EA		1,652.00	13	\$ 21,476.00	13	\$ 21,476.00
8	3" x 1-15/16" Tube and Shaft	4	EA	\$	1,404.00	4	\$ 5,616.00	4	\$ 5,616.00
9	1" PVC Sounding Tube	600	FT	\$	2.00	600	\$ 1,200.00	600	\$ 1,200.00
10	10" x 3" BW Spiders	8	EA	\$	18.00	8	\$ 144.00	8	\$ 144.00
11	Tape, Cambric, Rubber	1	LS	\$	300.00	1	\$ 300.00	1	\$ 300.00
12							\$ -		\$ -
13							\$ -		\$ -

Prepared By:  Ruben Baltierra  Date  Signed By:			TOTALS	\$ 93,721.00	\$ 93,721.	00
Signed By:	Prepared By: _	Ruben Baltierra		Date		
John C. Zimmerer Date	Signed By:	John C. Zimmerer		Date		
Approved By:	Approved By: _	Alberto		Date		

	Total To Date
Amount Earned	\$ 93,721.00
Amount Retained @ 0%	\$ _
Previous Billing(s)	
Total Due	\$ 93,721.00



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing The City Manager or designee to finalize

and approve a purchase order in the amount not to exceed \$40,000.00 to

purchase one truck for the Public Works Water Department.

# **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing The City Manager or designee to approve a purchase order in the amount not to exceed \$40,000.00 to purchase one truck for the public works water department.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

# **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

# Discussion:

This Pick-up Truck Will be Purchased for the Water Department. The Water Department currently has two smaller pick-up trucks and three heavy-duty utility trucks. This truck will replace another aging heavy-duty utility truck and be used as a fuel saver for smaller jobs. This includes but is not limited to; meter reads, customer complaints, and performing inspections. This vehicle will also be used to commute to training for staff and used to pick up smaller parts from neighboring cities.

In accordance with the City's municipal code, the City may utilize joint powers agreements, to procure equipment. The City is a member of Sourcewell. Sourcewell is a

national joint power agreement that allows the City to make equipment purchases without further competitive bidding. The City will be obtaining the truck using Sourcewell Contract No. 091521-NAF. A quote was received from National Auto Fleet Group for both a Ford F-150 and a Chevrolet 1500. A decision will be made between the two models contingent on production logistics and lead times unknown at this time.

# Fiscal Impact:

The City originally budgeted \$87,772.00 in the Adopted 2023-24 budget (Project No. 22005) for the purchase of this new pickup truck for the water department. This purchase not to exceed \$40,000.00 falls within that budget. No budget action is required with approval of this item.

# Attachments:

- 1. Resolution
- 2. Sourcewell Quotes

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND APPROVE A PURCHASE ORDER WITH NATIONAL AUTO FLEET GROUP IN THE AMOUNT NOT TO EXCEED \$40,000.00 TO PURCHASE ONE TRUCK FOR THE PUBLIC WORKS WATER DEPARTMENT.

**WHEREAS**, the City of Wasco wishes to purchase a truck from National Auto Fleet Group; and

**WHEREAS**, In accordance with the City's municipal code, the City may utilize joint powers agreements, to procure equipment; and

**WHEREAS**, the City's cost for the truck in the amount not to exceed \$40,000.00 is to be from the Water Capital Outlay Fund; and

**WHEREAS**, the purchase shall be governed by and construed in accordance with the laws of the State of California.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Wasco:

**SECTION 1:** Adopt a Resolution Authorizing the City Manager or designee to approve a purchase order with National Auto Fleet Group as attached hereto as Exhibit "A" in the amount not to exceed \$40,000.00 to purchase one truck for the public works water department.

the following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES  DEPUTY CITY CLERK and Ex Officio Clerk of	

the Council of the City of Wasco

I HEREBY CERTIFY that the foregoing Resolution No. 2023. - was passed and adopted

by the Council of the City of Wasco at a regular meeting thereof held on July 18, 2023, by

#### **EXHIBIT "A"**



30 Auto Center Drive, Watsonville, CA 95076 (855) 289-6572•(831) 480-8497 Fax Fleet®NationalAutoFleetGroup.com

7/7/2023 Quote ID: **34557** 

Order Cut Off Date: TBA

Alberto Martinez City of Wasco Water/Wastewater

764 E st

Wasco, California, 93280

Dear Alberto Martinez,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

One (1) New/Unused (2024 Chevrolet Silverado 1500 (CC10703) 2WD Reg Cab 126" Work Truck 6.6' Box, ) and delivered to your specified location, each for

	One Unit (MSRP)	One Unit	Total % Savings	Total Savings
Contract Price	\$38,115.00	\$37,326.74	2.068 %	\$788.26
Tax (0.0000 %)		\$0.00		
Tire fee		\$8.75		
Total		\$37,335.49		

<sup>-</sup> per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 091521-NAF**. Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper Account Manager

Email: Fleet@NationalAutoFleetGroup.com

Office: (855) 289-6572 Fax: (831) 480-8497

















## National Auto Fleet Group

490 Auto Center Drive, Watsonville, CA 95076 [855] 289-6572 • [831] 480-8497 Fax Fleet@NationalAutoFleetGroup.com

6/23/2023 6/26/2023 Re-Configured

Quote ID: 34409 R1

Order Cut Off Date: 8/19/2022

Alberto Martinez City of Wasco Water/Wastewater

764 E st

Wasco, California, 93280

Dear Alberto Martinez,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

One (1) New/Unused (2023 Ford F-150 (F1C) XL 2WD Reg Cab 6.5' Box 122" WB, ) and delivered to your specified location, each for

	One Unit
Contract Price	\$34,619.00
Tax (8.2500 %)	\$2,856.07
Tire fee	~~~\$&.75~
Total	\$37,483.82
	(,,,,,,,,,,

- per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 091521-NAF**. Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call. Sincerely,

Jesse Cooper Account Manager

Email: Fleet@NationalAutoFleetGroup.com

Office: (855) 289-6572 Fax: (831) 480-8497













SME



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charles Fivecoat, Chief of Police

**DATE:** July 18, 2023

**SUBJECT:** Approval of Travel Expenses Exceeding \$500.00 per trip for three (3) Police

Officers to reserve the seating and to attend the Requalification Course from August 14 to September 8, 2023, at Fresno City College in Fresno, CA.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Authorize and Approve Travel Expenses Exceeding \$500.00 per trip for three (3) Police Officers to reserve the seating to attend the Requalification Course at Fresno City College in Fresno, CA from August 14 to September 8, 2023.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

This request is for the approval of Travel Expenses Exceeding \$500.00 per trip for three (3) Police Officers participating in the Requalification Course at Fresno City College. The City anticipates up to three Police Officers to be hired and upon hiring to attend the training, which is designed for those persons who have previously completed a P.O.S.T. certified Regular Basic Course, completed equivalent training (Basic Course Waiver), or have been awarded a P.O.S.T. certificate, but have had a three-year or longer break in service as a California Peace Officer/Level I Reserve Officer. This course is also targeted to lateral entry law enforcement officers from out-of-state who are required by P.O.S.T. to attend as a part of the Basic Course Waiver process. The ability to quickly assign candidates to this training is an important part of the City's recruitment strategy.

The course offers updated information on the use of force, laws of arrest, search and seizure, criminal law, patrol procedures, and other areas including firearms training, and arrest & control techniques. There is a comprehensive written final examination, and exercise tests to demonstrate the student's proficiency with the handgun, shotgun, and arrest & control techniques. The course website details for the training is attached.

The cost of the training, hotel fees, uniform, mileage reimbursement, and food per diems will exceed the Expense and Use of Public Resources Policy limits established by City of Wasco Resolution No. 2006-2327, limiting expenses to \$500.00 per trip. As a result, the City Council must approve the travel request as the expenses for the cost of this trip will exceed \$500.00.

#### Fiscal Impact:

It is estimated that the cost of this training for the three (3) Police Officers will not exceed \$15,000, including the training and travel expenses. The training cost is contained in the adopted FY 2023 – 2024 Budget; no budget action is required with approval of this item.

#### Attachments:

1. Regualification Course Details



## Requalification Course

#### **CERTIFICATES**

• Administration of Justice: Requalification – Basic Course Certificate of Completion

This course is offered in two different formats. The extended format is offered over 9 consecutive weekends beginning the end of January or first week of February. The intensive format is 6 days a week for 3 weeks. This course is targeted for those persons who have previously completed a P.O.S.T. certified Regular Basic Course, completed equivalent training (Basic Course Waiver), or have been awarded a P.O.S.T. certificate, but have had a three year or longer break in service as a California Peace Officer/Level I Reserve Officer. This course is also targeted to lateral entry law enforcement officers from out-of-state who are required by P.O.S.T. to attend as a part of the Basic Course Waiver process.

#### **Prerequisites**

- Students who have attended the Regular Basic Course must submit their POST profile for approval to attend the course.
- Students who are out of state law enforcement officers must have completed the <u>Basic Course Waiver requirements (https://post.ca.gov/basic-course-waiver-process)</u> and receive their clearance letter from POST prior to attending the Requalification Course.
- Obtain a Department of Justice clearance for POST training (after passing the application process). Applicants unable to obtain Department of Justice clearance are ineligible to attend the Requalification Course per POST requirements.

#### **RESERVE YOUR SEAT**

Reserve Your Seat (https://scccd.az1.qualtrics.com/jfe/form/SV\_3JYFT3KCRzvg!

Students who have not resided in California for at least the last twelve months and one day prior to the start of the semester in which the course is presented, pe charged an additional \$1,890.00 out-of-state tuition.

#### **DATES**

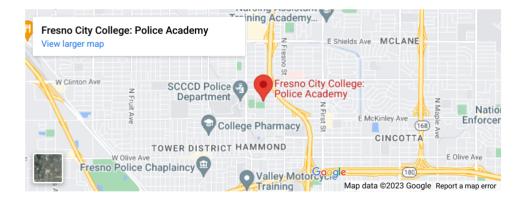
August 14, 2023 - September 8, 2023, Intensive Format: The class meets
 Monday through Friday from 8am – 5pm.

#### COST

- Total: \$314.00 Check payable to Fresno City College
- Range: \$18.00 Check payable to FPD RTC (Fresno Police Department Regional Training Center
- Driving: \$25.00 Check payable to FPD RTC (Fresno Police Department Regional Training Center
- \* Fees subject to change
- \* Fees based upon California Residency

#### **LOCATION**

FCC Police Academy 1101 E. University Ave. Fresno, California 93741



#### DESCRIPTION

This course offers updated information in the use of force, laws of arrest, search and seizure, criminal law, patrol procedures, and other areas including firearms training, and arrest & control techniques. There is a comprehensive written final examination, and exercise tests to demonstrate the student's proficiency with the handgun, shotgun, and arrest & control techniques.

The recertification course is **not** a retraining course and assumes that students have maintained proficiency in basic skills and knowledge. The course is presented in an advanced officer format. Information on uniforms will be

provided to students upon acceptance into class (typically less than \$100 total). There is no physical training component in the course. However, students will be required to participate in some physical activity during weaponless defense training, impact weapons training and range training.



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution authorizing the City Manager or Designee to finalize

and execute an easement agreement between Cole Valley Partners and

the City of Wasco.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution authorizing the City Manager or Designee to finalize and execute an easement agreement between Cole Valley Partners and The City of Wasco.
- 2) Find that this Project is classified as categorically exempt pursuant to CEQA Section 15332.

#### **Environmental Review:**

Staff has reviewed the proposed Project for compliance with the California Environmental Quality Act (CEQA) and has determined that the Project is categorically exempt pursuant to CEQA Section 15332.

#### Discussion:

The City of Wasco will be welcoming the new Dutch Bros Coffee soon. The location for Dutch Bros Coffee will be at 2701 State Route 46, in Wasco. In order to provide water to the location and avoid any Caltrans right-of-way issues the City's water meters will be placed on the Dutch Bros Property, owned by Cole Valley Partners.

Therefore, an easement agreement is required between Cole Valley Partners (the grantor) and the City of Wasco (the grantee). In order for the water department to read and maintain their water meter, water boxes, etc. they will require an easement that will allow them to have access to their equipment. This easement area is depicted in the attached draft agreement. Currently, the easement paperwork has been reviewed by Wiley Hughes Surveying, which has been contracted by the City to review surveying documents.

Once the easement documents are finalized/approved by the Consultant and City Staff, we request that the Council grant approval for the City Manager or Designee to sign off on the easement paperwork granting the City the necessary access rights to their water meter.

#### Fiscal Impact:

The only cost will be from Wiley Hughes Surveying who will bill on a time and materials basis for their time to review. This cost will be covered by the Water Professional Services Fund. No budget action is required with approval of this item.

#### Attachments:

- 1. Resolution
- 2. Easement Agreement Draft

#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND EXECUTE AN EASEMENT AGREEMENT BETWEEN COLE VALLEY PARTNERS AND THE CITY OF WASCO.

**WHEREAS**, Dutch Bros Coffee, currently developing a location in the City of Wasco, requires a connection from The City of Wasco potable water system including the installation of water service and meters; and

**WHEREAS**, The City Of Wasco is requiring an easement to access their water meter; and

**WHEREAS**, the agreement and easement will be governed by and construed in accordance with the laws of the State of California and the Professional Land Surveyors Act.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or Designee to finalize and execute an easement agreement between Cole Valley Partners and the City of Wasco, as attached hereto as Exhibit "A".

I HEREBY CERTIFY that the foregoing Resol adopted by the Council of the City of Wasco at a 2023, by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

the Council of the City of Wasco

Free Recording Requested Pursuant to Gov't Code Section 6103

RECORDING REQUEST OF AND RETURN TO:

City of Wasco 746 8th Street Wasco, California 93280 c/o Maria Martinez, City Clerk



Exempt from fee per GC 27388.1(a) (1): payment of recording fees expressly exempted by law.

#### GRANT OF EASEMENT

This GRANT OF EASEMENT is made as of June \_\_\_, 2023, by and between CVP – WASCO CA, LLC, a California limited liability company (the "Grantor") and the CITY OF WASCO, a Municipal Corporation (the "Grantee").

#### RECITALS.

- A. Grantor is the owner of that certain real property in Kern County, California more particularly described on Exhibit A attached hereto and by this reference made a part hereof ("Grantor's Property").
- B.. As a condition of receiving water service from the Grantee, Grantor shall grant to Grantee an easement over the Grantor's Property for ingress and egress to the water meter on Grantor's Property (the "Meter") for the purpose of reading the Meter to determine the water use on Grantor's Property and for such other reasons as determine by the Grantee in its sole discretion.

NOW, THEREFORE, the parties agree as follows:

- The parties incorporate the foregoing recitals as if fully set forth herein verbatim
- 2. Grantor hereby grants to Grantee an irrevocable and nonexclusive easement over the real property described in Exhibit "B" and as depicted on Exhibit "C" attached hereto and by this reference made a part hereof (the "Easement"). The Easement is for use by Grantee and its successors and assigns for ingress and egress to the Meter for the purpose of reading the Meter to determine the water use on Grantor's Property and for such other reasons as determine by the Grantee in its sole discretion.
- 3. Grantor retains the right to the use of the Easement so long as such use does not interfere with Grantee's use. The Easement shall be kept open, clear, and free from buildings and structures and improvements of any kind.

- 4. Grantee and Grantor shall each defend, indemnify, and hold harmless the other from and against all claims, liabilities, costs and expenses, including reasonable attorneys' fees, incident to or arising out of and to the extent of the others actions or omissions or those of its contractors, and invitees.
- 5. The Easement shall be binding on the Grantor, its heirs, executors, administrators, successors, and assigns and shall run with Grantor's Property.
  - 6. This Easement may be amended only by a writing signed by all parties.
- 7. This Easement shall be governed by and construed in accordance with the laws of the State of California.

IN WITNESS WHEREOF, the Grantor and Grantee have executed this Easement on the date first set forth above

date first set fortif doove.	
GRANTOR:	GRANTEE
CVP – Wasco CA, LLC, a California limited	VINCENT MARTINEZ, Mayor
liability company	City of Wasco, California
By: CVP - Asset Manager, LLC, an Arizona limited liability company, its Manager	
By: Cole Valley Partners, LLC, an Arizona limited liability company	
By: Kelley and Zach Bonsall Family Trust Its: Administrative Member	
By John Zachary Bonsall	
Its: Trustee	
STATE OF OREGON ) ss.	
County of Multnomah )	
The foregoing instrument was acknowledged before me 2023, by John Zachary Bonsall, Trustee of Kelley and Z Cole Valley Partners, LLC, an Arizona limited liability	Zach Bonsall Family Trust, Manager of

Manager, LLC, an Arizona limited liability company, Manager of CVP – Wasco CA, LLC, a California limited liability company, on behalf of the company.

Notary Public My commission expires:

#### **ACKNOWLEDGMENT**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California	)		
County of	) ss.		
County of	)		
On		, before me,	, Notary Public, personally
appeared		, who proved to me on the	, Notary Public, personally basis of satisfactory evidence to be the
executed the same i	n his/her/th	eir authorized capacity(ies), and	at and acknowledged to me that he/she/they I that by his/her/their signature(s) on the e person(s) acted, executed the instrument.
I certify undoparagraph is true and		Y OF PERJURY under the laws	of the State of California that the foregoing
WITNESS n	ny hand and	official seal.	
		[Seal]	

#### EXHIBIT "A" [Legal Description of Grantor's Property]

# **Pending**

## EXHIBIT "B" [Legal Description of Easement]

ALL THAT PORTION OF LOT "B" OF LOT LINE ADJUSTMENT NO. 22-01, RECORDED JUNE 13, 2022, AS DOCUMENT NO. 222093073, IN THE OFFICE OF THE COUNTY RECORDER OF KERN COUNTY, SITUATE IN SECTION 1, TOWNSHIP 27 SOUTH, RANGE 24 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF WASCO, COUNTY OF KERN, STATE OF CALIFORNIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

#### PARCEL #1

COMMENCING AT THE NORTHWESTERLY CORNER OF SAID LOT "B"; THENCE SOUTHERLY ALONG THE WEST LINE OF SAID LOT "B", SOUTH 00°56'16" WEST, A DISTANCE OF 189.99 FEET, TO A POINT HEREINAFTER REFERRED TO AS POINT 'A'; THENCE NORTH 36°08'00" EAST, A DISTANCE OF 12.87 FEET TO THE TRUE POINT OF BEGINNING;

THENCE NORTH 01°11'06" EAST, A DISTANCE OF 6.81 FEET; THENCE SOUTH 88°48'54" EAST, A DISTANCE OF 5.00 FEET; THENCE SOUTH 01°11'06" WEST, A DISTANCE OF 4.47 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 7.50 FEET, FROM WHICH A RADIAL BEARS NORTH 45°32'37" WEST; THENCE ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 43°12'20", A DISTANCE OF 5.66 FEET TO THE POINT OF BEGINNING.

THE ABOVE-DESCRIBED PARCEL CONTAINS 30 SQUARE FEET, MORE OR LESS.

#### PARCEL #2

**BEGINNING** AT THE AFOREMENTIONED **POINT 'A'**; THENCE, NORTH 82°58'29" EAST, A DISTANCE OF 75.87 FEET TO THE **TRUE POINT OF BEGINNING**;

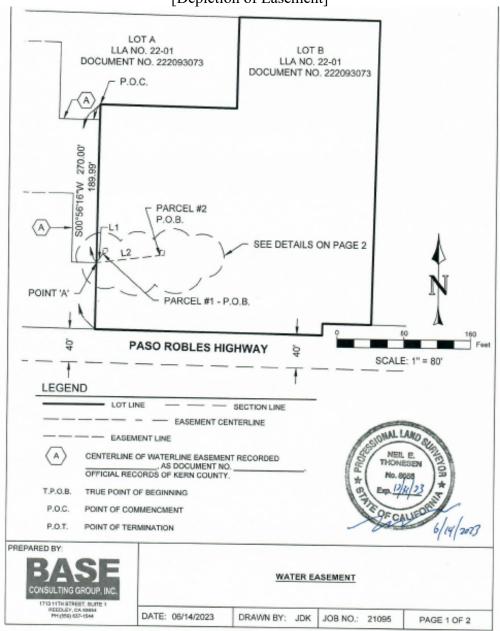
THENCE NORTH 01°11'06" EAST, A DISTANCE OF 6.37 FEET; THENCE SOUTH 88°48'54" EAST, A DISTANCE OF 5.00 FEET; THENCE SOUTH 01°11'06" WEST, A DISTANCE OF 5.87 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST, HAVING A RADIUS OF 14.50 FEET, FROM WHICH A RADIAL BEARS NORTH 13°44'44" WEST; THENCE ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 14°40'39", A

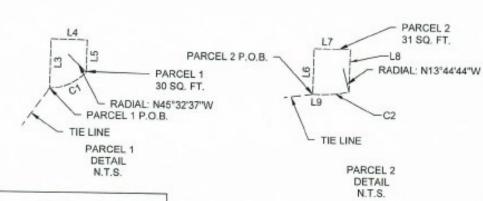
DISTANCE OF 3.71 FEET TO A TANGENT LINE; THENCE NORTH 89°04'05" WEST, A DISTANCE OF 1.33 FEET TO THE TO THE POINT OF BEGINNING.

THE ABOVE-DESCRIBED PARCEL CONTAINS 31 SQUARE FEET, MORE OR LESS.

SUBJECT TO ALL CONDITIONS, RESERVATIONS, RESTRICTIONS, EASEMENTS, OFFERS OF DEDICATIONS, RIGHTS AND RIGHT OF WAYS OF RECORD, IF ANY.

## EXHIBIT "C" [Depiction of Easement]





LINE#	DIRECTION	LENGTH
L1	N36°08'00"E	12.87
L2	N82°58'29"E	75.87
L3	N1°11'06"E	6.81*
L4	\$88°48'54"E	5.00
L5	S1°11'06"W	4.47'
L6	N1*11'06"E	6.37'
L7	S88°48'54"E	5.00'
L8	S1*11'06''W	5.87"
L9	N89°04'05°W	1.33'

	CURVE	TABLE	
CURVE#	DELTA	RADIUS	LENGTH
C1	43°12'20"	7,50°	5.66'
C2	14°40′39"	14.50	3.71



PREPARED BY: GONSULTING GROUP, INC. 1713 11TH STREET, BUTTE 1 REEDLEY, CA 99894 PH (599) 627-1944

WATER EASEMENT

DATE: 08/14/2023

DRAWN BY: JDK

JOB NO.: 21095

PAGE 2 OF 2



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Maria O. Martinez, City Clerk

**DATE:** July 18, 2023

**SUBJECT:** Approval for Travel Expenses Exceeding \$500.00 per trip for Administrative

Manager/City Clerk Maria Martinez and Executive Assistant I/Deputy City Clerk Monica Flores to attend the 2023 CALACT Autumn Conference & Expo on October 30, 2023, through November 3, 2023, in Indian Wells, CA.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Approval of the travel Expenses Exceeding \$500.00 per trip for Administrative Manager/City Clerk Maria Martinez and Executive Assistant I/Deputy City Clerk Monica Flores to attend the 2023 CALACT Autumn Conference & Expo on October 30, 2023, through November 3, 2023, in Indian Wells, CA.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

This request is for the approval of the Administrative Manager/City Clerk Maria Martinez and Executive Assistant I/Deputy City Clerk Flores to attend the 2023 CALACT Autumn Conference & Expo on October 30, 2023, through November 3, 2023, in Indian Wells, CA.

The CALACT represents transit agencies throughout California and beyond, providing support and advocacy to help agencies serve their riders more effectively. The

conference consists of several sessions that focus on current trends, issues, and challenges.

The CALACT Conference would offer staff the opportunity to network with other professionals in the Transportation industry and provide opportunities to understand innovative methods to address various transportation issues.

The cost of the training, hotel fees, and food per diems will exceed the Expense and Use of Public Resources Policy limits established by City of Wasco Resolution No. 2006-2327, limiting expenses to \$500.00 per trip.

As a result, the City Council will need to approve the travel requested by the Administrative Manager for Executive Assistant I as the expenses for the cost of the trip will exceed \$500.00.

#### **Fiscal Impact:**

The estimated cost of the travel will not exceed \$2,000. The Adopted FY 2023-2024 Budget contains sufficient funding for this item, no budget action is required with approval.

#### Attachments:

1. Conference Information

# PR CALACT OSPEC 2023 CONFERENCE DETSIENOY 3 05

## EXHIBITOR INFORMATION

#### Registration

To register please visit www.calact.org before September 15th, 2023 to receive early bird rates. Attendee registration will open July 12th, 2023. You need to register before you can reserve a room at the hotel.

#### **Accommodations**

The Conference Hotel is the Renaissance Esmeralda Resort & Spa located at 44400 Indian Wells Lane Indian Wells, CA 92210, 760-773-4444. Single room rates are \$199.00 per night if booked by September 26th, 2023. The room block will close on 9/26/2023 and rooms will be on a space available basis.

Reservations must be guaranteed by credit card or advance deposit and received 30 business days prior to arrival. Individual reservations will automatically be billed for one night unless canceled 30 days before the conference.

## CONFERENCE SCHEDULE

#### **MONDAY, OCTOBER 30, 2023**

12:00 pm Golf Outing Indian Wells Players Course

#### **TUESDAY, OCTOBER 31, 2023**

10:30 am	<b>Sunline Tour &amp; Lunch</b>
9:00 am	Registration Open
1:00 pm	<b>Pre-Conference Session I</b>
1:00 pm	Pre-Conference Session II

#### **WEDNESDAY, NOVEMBER 01, 2023**

/:30 am	Registration Upen
8:00 am	Breakfast
8:00 am	Welcome Session & Keynote
10:00 am	<b>Breakout Sessions I</b>
11:30 am	<b>Breakout Sessions II</b>
12:45 pm	Luncheon
1:45 pm	<b>Breakout Session III</b>
3:30 pm	<b>Breakout Session IV</b>
5:00 pm	<b>Bus Show Reception</b>

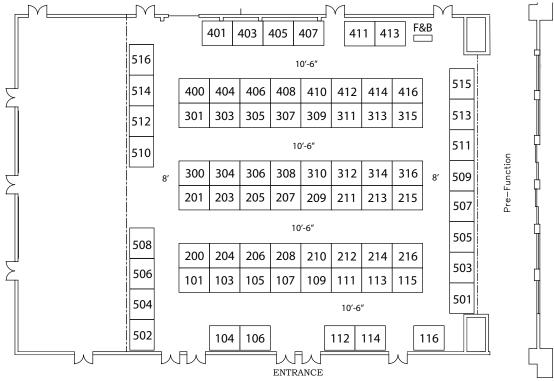
#### THURSDAY, NOVEMBER 02, 2023

Registration Open
Breakfast
<b>Breakout Session V</b>
<b>Breakout Session VI</b>
<b>Plenary Session</b>
<b>Bus Show Luncheon</b>
<b>Registration Open</b>
<b>EXPO Show</b>
<b>Evening Event</b>

#### FRIDAY. NOVEMBER 03. 2023

8:30 am	<b>Registration Open</b>
8:30 am	Breakfast
9:30 am	<b>Plenary Session</b>
11:30 am	Conference Concludes

# EXHIBITOR LAYOUT



\*Sponsors will receive priority placement at the EXPO

## EXHIBITOR SCHEDULE



#### **EXPO SET-UP TIMES**

<b>Bus Show Move-In</b> Tuesday, October 31	11:00 am - 4:00 pm
<b>Bus Show Reception</b> Wednesday, November 01	5:00 pm - 6:30 pm
<b>Exhibitor Move-In</b> Thursday, November 02	9:00 am - 12:00 pm
<b>Bus Show Luncheon</b> Thursday, November 02	11:45 am - 2:15 pm
<b>EXPO Vendor Show</b> Thursday, November 02	2:15 pm - 5:15 pm
<b>Vendor Break Down</b> Thursday, November 02	5:30 pm - 6:30 pm
<b>Evening Event</b> Thursday, November 02	6:15 pm - 10:30 pm
<b>Bus Show Move-Out</b> Thursday, November 02 Friday, November 03	5:00 pm 8:00 am - 11:30 am



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charlie Fivecoat, Chief of Police

**DATE:** July 18, 2023

**SUBJECT:** Approval for Travel Expenses Exceeding \$500.00 for Police Chief Fivecoat

to attend the 59<sup>th</sup> FBINNA Federal Bureau of Investigation National Annual Training Conference on July 29, 2023, to August 1, 2023, in Denver, CO.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Approval of the travel Expenses Exceeding \$500.00 for Police Chief Fivecoat to attend the 59<sup>th</sup> FBINNA Federal Bureau of Investigation National Annual Training Conference on July 29, 2023, to August 1, 2023, in Denver, CO.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The 2023 FBINNA National Federal Bureau of Investigation National Annual Training Conference features professional development seminars designed for police executives who have attended the Federal Bureau of Investigation National Academy. The conference includes professional development related to the latest 21st-century contemporary law enforcement trends and issues. The conference includes exhibitors showcasing the latest law enforcement, and public safety solutions, and products.

The FBINAA is the law enforcement global training leader representing almost 16,000 senior law enforcement professionals dedicated to providing our communities, states,

countries, and professionals with the highest degree of law enforcement expertise, training, education, and information.

The cost of the training, hotel fees, and food per diems will exceed the Expense and Use of Public Resources Policy limits established by City of Wasco Resolution No. 2006-2327, limiting expenses to \$500.00 per trip. As a result, the City Council will need to approve the travel requested by the Chief of Police as the expenses for the cost of the trip will exceed \$500.00.

#### Fiscal Impact:

It is estimated that the cost of travel and training for the course will not exceed \$1,500. The adopted FY 2022-2023 Operating Budget contains sufficient funding to cover this expense, no budget action is required.

#### Attachments:

1. Conference Information





### **Training Session Schedule**

Saturday, July	29	Subject to Change
10:00 - 11:30	Breaking Barriers and Building Community	M. Quentin Williams, Founder, and CEO, Dedication to Community Matthew Rebuck, Retired FBI NA Instructor; FBINA Graduate Session 265 Cory McGookin, Director of Training, Del Carmen Consulting; Former FBI National Academy Unit Chief Alex English
	Breakout Session Bringing Command Presence Home: An Essential Tool for Work-Life Balance	Dr. Rachelle Zemlok, Police Psychologist, Cordico/Lexipol Chief Paul LeBaron, Hermosa Beach Police Department (CA); FBINA Graduate Session 261
	Breakout Session Managing a Media Firestorm: Crisis Communications for Law Enforcement Leaders	Julie Parker, President, Julie Parker Communications Chief Christopher Mannino, Park Forest Police Department (IL) (Retired); Senior Director, Julie Parker Communications; FBINA Graduate Session 237
	Breakout Session Financial Resiliency - Officer Wellness	Judy Pollard, CCUFC, Business Development Manager and Certified Credit Union Financial Counselor, JFCU
13:00 - 14:30	Breakout Session  Communication Best Practices  Brought to you with support of the FBI National Academy	Gail Pennybacker, Instructor of Communications, Leadership Education Unit, FBI Academy, Quantico Ken White, Instructor of Communications, Leadership Education Unit, FBI Academy, Quantico

Breakout Session The Culture of American Policing and Policing Reform	Chief Nicholas Sensley, Truckee Police Department (CA) (Retired); Founder and CEO, Institute for American Policing Reform Captain Eric Litchfield, Santa Rosa Police Department (CA) (Retired); Vice President - Standards, Education and Training, Institute for American Policing Reform
Breakout Session Building a Wellness Culture and They Will Come	Chief Marcia Harnden, Albany Police Department (OR) Chief Michelle Bennett, Edmonds Police Department (WA); FBINA Graduate Session 247
Breakout Session  How to Implement Technologies to Enable More Effective and Proactive Community Policing	Commander Marcus Claycomb, Melbourne Police Department (FL) (Retired); Business Development Manager, Panasonic; FBINA Graduate Session 273 Lieutenant Thomas Porto, Fort Lee Police Department (NJ) John Verdi, New York Police Department (Retired); Founder, Hey Blue Initiative

#### Sunday, July 30

08:30 - 10:00	<u>Keynote</u>	
	Building Resilience to Perform in the Storm	Tracy "JackieO" LaTourrette, Lieutenant Colonel (Retired), U.S. Air Force; Colorado's "First Lady" Fighter Pilot; Deputy Director of Current Operations, Colorado National Guard's Joint Force Headquarters
13:00 - 14:30	Meynote Officer Safety and Wellness: The Missing Link	John Bostain, President, Command Presence Training
15:00 - 16:30	Breakout Session Is There Enough Being Done to Save Law Enforcement Officers from Themselves? A Quantitative Study of Officers' Perspective Regarding Police Suicide and Law Enforcement Organizational Assistance	<b>Dr. Darwin Jones</b> , Captain, Caddo Parish Sheriff's Office (LA); FBINA Graduate Session 252
	Breakout Session Waukesha Christmas Parade Attack	Assistant Chief Thomas Wagner, City of Waukesha Police Department (WI); FBINA Graduate Session 282 Assistant Chief Ron Oremus, City of Waukesha Police Department (WI); FBINA Graduate Session 258 Captain Dan Baumann, City of Waukesha Police
		Department (WI); FBINA Graduate Session 272

Breakout Session LinkedIn for Law Enforcement Professionals: Tips and Tricks to Improve Your Network and Your Personal Brand	Sergeant Paul Grattan, New York City Police Department (NY); FBINA Graduate Session 254
Responding to Mass Demonstrations: Advancing Community and Officer Safety	Michael David, Social Science Analyst, Office of Community Oriented Policing Services, US Department of Justice Jennifer Zeunik, Director, The National Policing Institute

#### Monday, July 31

08:30 - 10:00	Keynote Today's Executive Leadership Challenge: Redefining Leadership Unlike Ever Before!	Assistant Chief Hajir Nuriddin, Coral Gables Police Department (FL) (Retired); FBINA Graduate Session 242
13:00 - 14:30	Keynote Investigative Genetic Genealogy from GSK to Present	Amy Whitman, Special Agent, FBI Los Angeles Field Office
15:00 - 16:30	Breakout Session Greatness Beyond the Badge: The Three Keys Principles for Self-Awareness	Michael Laidler, Professional Speaker, Michael Laidler Unlimited
	Breakout Session Civil Unrest and Protest Issues, Procedures and Actions: Protecting Citizen Rights and Agency Reputation in the 21st Century	Jose Vega, Sergeant Special Assignment, New York Police Department (Retired); FBINA Graduate Session 253 Anthony Raganella, Deputy Inspector, New York Police Department (Retired); FBINA Graduate Session 223 Lieutenant Peter Davidov, Montgomery County Police Department; FBINA Graduate Session 279
	Breakout Session  Drone as First Responder (DFR): An Innovative Use of Drones for Public Safety	Captain Don Redmond, Chula Vista Police Department (CA)(Retired); Vice President Advanced Public Safety Projects, BRINC Drones; FBINA Graduate Session 263
	Breakout Session Understanding Communication	Joe Koenig, MPA, CFE and Forensic Linguist, KMI Investigations, LLC; Michigan State Police (Retired); FBINA Graduate Session 122

#### Tuesday August 1

Tuesday, Aug	ust 1	
08:30 - 10:00	Keynote  Message from the FBI Leadership  Brought to you with the support of the FBI and the FBI National Academy	Executive Assistant Director Timothy Langan, Criminal, Cyber, Response, and Services Branch, FBI
10:30 - 12:00	Breakout Session  FBI National Academy Update  Brought to you with support of the FBINAA and FBI National Academy	Section Chief Todd Bobe, FBI Training Division Unit Chief Sherie Rebollo, National Academy Unit A/ Executive Director Angie Wier, FBI National Academy Associates
	Breakout Session	
	Legitimate Leadership	<b>Dr. Stephen Odom</b> , Founder and Chief Clinical Officer, First Responder Wellness and Shift Wellness; CEO, The Counseling Team International
	Breakout Session The INCEL Movement. America's Next Domestic Terrorist Threat?	Chief Byron Snellgrove, Director of Public Safety, Cayce Department of Public Safety (SC) (Retired)
	Breakout Session Officer Wellness from Pre-Employment to Retirement	<b>Dr. Heather McElroy</b> , Ph.D; ABPP; Managing Partner/Board Certified Police and Public Safety Psychologist, Psychological Dimensions, LLC
13:00 - 14:00 (60-minute breakout sessions, two options)	Breakout Session How Law Enforcement Agencies Tap into Connected Technologies to Better Serve and Protect Communities	Marcus Claycomb, Business Development Manager, Panasonic Connect North America / Law Enforcement Professional Tim Adams, Business Development Manager, Panasonic North America's Smart Mobility Office
	Breakout Session Verizon Frontline and the Future of Emergency Response	ТВА
	OR	1
13:00 - 14:30 (90-minute breakout session, one option)	Breakout Session Empowering Law Enforcement Professionals in Modern Policing: An Active Bystandership of Law Enforcement (ABLE) Project Panel Discussion	Captain Gregory Hanna Jr., Metro Transit Police Department (D.C.) (Retired); Active Bystandership for Law Enforcement (ABLE) National Trainer; FBINA Graduate Session 261 Chief George Dingfelder, Monte Vista Police Department (CO) Chief Bob Brammer, Durango Police Department (CO); FBINA Graduate Session 271

15:00 - 16:30	Breakout Session	
	Body Worn Cameras: Tactics for Effective Use	<b>Deputy Chief James Harris</b> , Toms River Police Department (NJ) (Retired); J. Harris Academy of Police Training; FBINA Graduate Session 265
	Breakout Session	
	The Belmar Shooting: A Cross-Jurisdictional Crime Spree and Lessons in Officer Resiliency	Commander Randy McNitt, Lakewood Police Department (CO); FBINA Graduate Session 280 Police Agent Ashley Ferris, Lakewood Police Department (CO)
	Breakout Session Keeping The Super Heroes Super	<b>Dr. Kimberly Miller</b> , Ph.D.; MA; BA; Police Psychologist, Kimberly A. Miller & Associates, LLC
	Breakout Session	
	Executive Leadership and Mindfulness	Captain Tim Gately, Redmond Police Department (WA); MPA; MA; Founder, Timothy J Enterprises LLC; FBINA Graduate Session 261



## STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Luis Villa, Public Works Director

**DATE:** July 18, 2023

**SUBJECT**: Conduct a Public Hearing and Adopt a Resolution of the City Council of the

City of Wasco Confirming the Diagram and Assessment for the Levy and Collection of Assessments within Maintenance District No. 1, Landscape and Lighting Maintenance District No. 01-01, Landscape and Lighting Maintenance District No. 01-02, Landscape and Lighting Maintenance District No. 06-1, and Landscape and Lighting Maintenance District 2017-1 for Fiscal

Year 2023-24.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Conduct a public hearing to adopt the individual Resolutions confirming the Diagram and Assessment as shown in the Engineer's Reports for each of the five districts for the Levy and Collection of Assessments within Maintenance District No. 1, Wasco Landscape and Lighting Maintenance District No. 01-01, Wasco Landscape and Lighting Maintenance District No. 01-02, and Wasco Landscape and Lighting Maintenance District No. 06-1, and 2017-1 for Fiscal Year 2023-24. If the resolutions are adopted, the City Engineer will deliver a certified copy of the resolution and fully executed Engineer's Report to the Kern County Auditor-Controller, Office of Special Assessments, to complete the process.
- 2) Find that this Project is classified as categorically exempt pursuant to CEQA Section 15332.

#### **Environmental Review:**

Staff has reviewed the proposed Project for compliance with the California Environmental Quality Act (CEQA) and has determined that the Project is categorically exempt pursuant to CEQA Section 15332 as it is characterized as in-fill development meeting the conditions described in this section. Thus, no environmental review is required.

#### **Background:**

After a maintenance district has been established, it is necessary to complete an annual Engineer's Report to review and update the assessments on the lots and to include new tracts into the Districts. This resolution accepts the filing of the Engineer's Reports and sets the public hearing for confirmation of the levy of assessments.

#### Discussion:

Wasco Maintenance District No. 1 includes Tract 5071-A, B and C, Tract 5890 Phases 1 – 3, Tract 5653-A, Precise Development No. 95-2, Tract 6308, and Tract 6451. No new tracts were added. No CPI increase is allowed for this District because it was not included when the District was established.

Wasco Landscape and Lighting Maintenance District No. 01-01 includes Tract 5972 Phases 1 – 4. No new tracts were added. The assessment was increased by 3.7% per Consumer Price Index for the Los Angeles area for All item as of March 2023. This annual increase by the CPI factor but not to exceed 4% was included when the District was established.

Wasco Landscape and Lighting Maintenance District No. 01-02 includes Tract 5305 Phases 1-3, Tract 6449 Phases 1-3 and Tract 6282. No new tracts were added. The assessment was increased by 3.7% per Consumer Price Index for the Los Angeles area for All items as of March 2023. This annual increase by the CPI was included when the District was established.

Wasco Landscape and Lighting Maintenance District No. 06-1 includes Tract 6334 Phase 1, Tract 6432, Tract 6460 Phase 1, Tract 6473 Phases 1 and 2, Tract 6486, Tract 6589 Phase 1, Tract 6590, Tract 6600 Phase 1. No new tracts were added. The assessment was increased by 3.7% per Consumer Price Index for the Los Angeles area for All items as of March 2023. This annual increase by the CPI was included when the District was established.

Wasco Landscape and Lighting Maintenance District No. 2017-1 includes Tract 7127 Phase 1 lots 5, 6, and 7, and Lot Line Adjustment No. 19-03, lot A, lot B, lot C, and lot D, and PMW 19-02 parcel 1 and parcel 2. The assessment was increased by 3.7% per Consumer Price Index for the Los Angeles area for All items as of March 2023. This annual increase by the CPI was included when the District was established.

The Engineer's Report for each District was completed by the Engineer of Work and submitted to the City Clerk.

A public hearing was set for July 18, 2023, and was duly published by the City Clerk.

#### Fiscal Impact:

The funds from the Districts will be collected by the Kern County Assessor's Office and disbursed to the City as a special assessment. These assessments, when collected, will go to their respective funds to pay for the maintenance and operation of the landscaping, walls, and drainage of each District.

#### Attachments:

1. Resolutions

#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN LANDSCAPE AND LIGHTING DISTRICT NO. 01-01 FOR FISCAL YEAR 2023/24

**WHEREAS**, on June 20, 2023, the City Council of the City of Wasco declared by resolution its intention to levy assessments on parcels within Landscape and Lighting Maintenance District No. 01-01 ("the District") for the maintenance and servicing of public landscaping and lighting serving Tract 5972 Phases 1, 2, 3 and 4, for fiscal year 2023/24 pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2, commencing with §22500, of the Streets and Highways Code; and

**WHEREAS**, the amounts of the assessments which are set forth in the Engineer's Report ("the Report") and which are proposed to be levied on parcels within the District for fiscal year 2023/24, are an appropriate and necessary amount for the maintenance and servicing of public landscaping and lighting; and

**WHEREAS**, the public notice of the Resolution of Intention and the Public Hearing scheduled for July 18, 2023, was duly published, and the Public Hearing was conducted at the time and place appointed; and

**WHEREAS**, pursuant to subdivision (a) of §53753 of the Government Code, the notice, protest and hearing requirements of that section must be complied with if the legislative body of an agency is levying a new or increased assessment; and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the diagram and assessment contained in the Report be confirmed and that the assessments contained therein be levied and collected for fiscal year 2023/24 for the purpose of maintaining and servicing public landscaping and lighting within the District.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the amounts to be assessed on parcels within the District for fiscal year 2023/24 for the maintenance and servicing of public landscaping and lighting, as contained in the Report, are based upon the proportionate special benefit derived by each such parcel which has been determined in relationship to the entirety of the cost of the maintenance and servicing of such public landscaping and lighting; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the special proportional benefit conferred on that parcel; and (c) the District is in compliance with the Landscape and Lighting Act of 1972 and Proposition 218.

**SECTION 2.** Confirmation and Levy of Assessment. The diagram and the assessment contained in the Report are confirmed as originally proposed. Pursuant to §22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment of fiscal year 2023/24.

**SECTION 3.** Filing. The City Clerk is directed to file the diagram and assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Pursuant to §22645 of the Streets and Highways Code, upon the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

**SECTION 4.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

000	
I HEREBY CERTIFY that the foregoing Resolution No. 2 by the Council of the City of Wasco at a regular m by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco

MONICA FLORES

DEPUTY CITY CLERK and Ex Officio Clerk of The Council of the City of Wasco

## **ENGINEER'S REPORT AND ASSESSMENT**

## CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-01 FUND 20666

#### Fiscal Year 2023-2024

TRACT 5972 PHASE 1 TRACT 5972 PHASE 2 TRACT 5972 PHASE 3 TRACT 5972 PHASE 4



#### PREPARED BY:

BHT ENGINEERING, INC. 218 S. H St. Ste. 201 BAKERSFIELD, CA. 93304 (661) 558-4641



**JUNE 2023** 

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## CITY OF WASCO ENGINEER'S REPORT

#### LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-01

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council. Dated: Juan M. Pantoja, PE - Engineer of Work I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_ 2023. City Clerk of the City of Wasco Kern County, California By: Maria O. Martinez I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Wasco, California, on the \_\_\_\_\_, 2023 City Clerk of the City of Wasco Kern County, California Maria O. Martinez I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Kern, State of California, on the day of \_\_\_\_\_\_, 2023. City Clerk of the City of Wasco Kern County, California By: Maria O. Martinez

## **ENGINEER OF WORK STATEMENT**

## CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 01-01

I, <u>Juan M. Pantoja</u>, Engineer of Work for Landscape and Lighting Maintenance District No. 01-01 (District), City of Wasco, Kern County, California, make this report as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The City of Wasco annually levies and collects special assessments in order to maintain the improvements which are subject to this report and are briefly described as follows:

- 1. The maintenance, repair, replacement, and operating expenses associated with all streetlights within the boundaries of the District as shown on the Street Improvement Plans for Tract 5972 Phases 1 thru 4.
- 2. The servicing, operation, maintenance, repair and replacement of the designated landscaping, including park landscaping, sound walls and appurtenant facilities within the Boundaries of the District.
- 3. The Engineer's Report for Landscape and Lighting Maintenance District No. 01-01 includes landscaped areas as given in maps that are on file at City Hall with the City Clerk of the City of Wasco and is made a part of this report by reference (as Exhibit "E")

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, deficits, surpluses, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" for the purposes of this Engineer's Report refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the landscape maintenance district on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report. The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24.

## INTRODUCTION

The City Council of the City of Wasco adopted its General Plan with various elements to provide guidelines for orderly development within the community. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for installation of landscaping and construction of appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement of issuance of a permit for construction of commercial, industrial and planned unit development.

The City's landscape maintenance program will be administered according to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California. Payment for the assessment to be made in the same manner and same time in conjunction with the ad valorem (in proportion to the value) tax for each Property. The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California.

The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention. After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair and replacement of the facilities in the Landscape and Lighting Maintenance District No. 01-01 ("District") as herein described, the City Council will set the assessment for the ensuing fiscal year. In setting the annual assessment City Council will consider any fund balances or shortages and adjust the annual assessment accordingly.

In June 2001, the City formed this District for the maintenance of landscaping, lighting and appurtenant facilities within the boundaries of Tract 5972, Phases 1, 2, 3 and 4.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the District on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report.

The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24. This report contains the necessary data required to conduct the proceedings and is submitted to the Clerk of the City for filing.

This report consists of six parts as follows:

## A) PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

Plans and specifications for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are part of this report and are included in entirety by reference. The plans show the general nature, location, and extent of the improvements.

## B) ESTIMATE OF THE COST OF THE IMPROVEMENTS

An estimate of the cost of landscape maintenance improvements.

#### C) DIAGRAM OF THE ASSESSMENT DISTRICT

Being a list showing the Tract Number, Lot number, Landscape and Lighting District Assessment Number, Assessor's Parcel Number, names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, as per records on file at the Kern County Assessor's Office as of May 2023, or as known to the Clerk, and the Assessment for each parcel for the 2023/24 Tax year. This listing is keyed to the lots by assessment number as shown in "EXHIBIT C"

#### D) ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

A statement of the method by which the undersigned has determined the amount proposed to be assessed to each parcel of land within the District.

#### E) TRACT DIAGRAMS

Tract diagrams showing all of the parcels of real property within the assessment district. The diagram is keyed to Exhibit "C" by assessment number.

#### F) FINDINGS

A statement of findings with respect to the continuation of assessments for this Landscaping and Lighting Maintenance District No. 01-01, in compliance with Proposition 218 of the State of California, that went into effect July 1, 1997.

## **EXHIBIT "A" DESCRIPTION OF IMPROVEMENTS**

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-01 (Pursuant to the Landscaping and Lighting Act of 1972)

The improvements covered under this District are outlined as follows:

1 – 9500 Lumen Street Light
12 – 5800 Lumen Street Lights
Approximately 18,700 square feet of Street and median Landscaping

## **Location of Landscaping, Lighting and Appurtenant Facilities**

The location of lighting, landscaping and appurtenant facilities are depicted on the Assessment Diagram as shown in Exhibit "F" herein and include the following subdivisions, lots, and/or parcels:

Tract 5972, Phase 1 (Lots 1-33 inclusive) Tract 5972, Phase 2 (Lots 1-34 inclusive) Tract 5972, Phase 3 (Lots 1-30 inclusive) Tract 5972, Phase 4 (Lots 1-35 inclusive)

#### **Plans and Specifications**

With exception of the future incremental installation of landscaping and irrigation improvements within dedicated belt park areas by city forces, the installation of planting of landscaping, installation and construction of appurtenant facilities to be operated, serviced and maintained, are not part of these Assessment District proceedings. The landscaping and facilities have been, and/or will be, provided by developers as a condition of subdivision of land, and in commercial areas, are part of conditional use review and approval process.

The location of landscaping, lighting and appurtenant facilities, as previously described are within the boundaries of the district shown on the Assessment Diagram, Exhibit "F" herein. Approved plans for landscaping, lighting and appurtenant facilities are filed with the City Engineer and incorporated herein by reference.

## **EXHIBIT "B" ESTIMATE OF IMPROVEMENTS**

# WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-01 FUND 20666

This District is showing a deficit so the City is allowed to apply an increase equal to the Consumer Price Index (CPI) for the Los Angeles - Riverside-Orange County Area, for all items, for March 2022 –Mar 2023 (calendar year prior to assessment period), not to exceed 4%.

ESTIMATED FUND BALANCE (DEFICIT)*	\$ (50,711.15)
AS OF JUNE 30, 2023	
PROJECTED EXPENDITURES & USES	
PERSONNEL	
Salary	\$ 4,811.52
Admin Fees	\$ 450.00
Overtime	\$ 300.00
FICA	\$ 2,776.29
Retirement Benefit	\$ 577.06
Unfunded retirement benefit	\$ 2,885.25
Group Insurance	\$ 3,002.04
Workers Comp	\$ 630.41
Tools & Equipment	\$ 257.31
Boots	\$ -
Fuel	\$ 300.19
Uniforms	\$ 375.00
NON-PERSONNEL	
Materials/Supplies	\$ 750.00
Repair & Maintenance	\$ 550.00
Utilities	\$ 4,000.00
Professional Services	\$ 4,500.00
TOTAL OPERATING EXPENDITURES	\$ 26,165.07
Projected revenue FY 2023-2024 for 132 lots @112.11	\$14,798.52
ESTIMATED FUND BALANCE (DEFICIT)	(\$11,366.55)
Annual Assessment charged per Lot in FY 2022/23	\$108.11
CPI (3.7%):	\$4.00
FY 2023-24 City of Wasco assessment per parcel:	\$112.11
Kern County Administration Charge per parcel FY 23/24	\$0.22
Fund 20666 FY 2023/24 Tax Roll Annual Assessment per parcel:	\$112.33
*Beginning Estimated Fund Balance as of June 30, 2023 has been adjusted from prior year report.	

## **EXHIBIT "C" ASSESSMENT ROLL**

## ASSESSMENT ROLL FUND 20666

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-01

ASSESSOR'S TAX	7.000 27.112	00/11 2 / 11 12	2.0	MAINTENANCE DISTRICT	ANNUAL
NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	ASSESSMENT
489-191-01-00-9	TR. 5972	PH. 1	5	1700 Lupine Court	\$ 112.33
489-191-02-00-2	TR. 5972	PH. 1	4	1710 Lupine Court	\$ 112.33
489-191-03-00-5	TR. 5972	PH. 1	3	1720 Lupine Court	\$ 112.33
489-191-04-00-8	TR. 5972	PH. 1	2	1730 Lupine Court	\$ 112.33
489-191-05-00-1	TR. 5972	PH. 1	1	1740 Lupine Court	\$ 112.33
489-191-06-00-4	TR. 5972	PH. 1	33	1740 Lupine Court	\$ 112.33
489-191-07-00-7	TR. 5972	РП. 1 РН. 1	33 32	1731 Lupine Court	\$ 112.33
489-191-08-00-0	TR. 5972	PH. 1	31	1741 Lupine Court	\$ 112.33
489-191-09-00-3	TR. 5972	PH. 1	30	1731 Lupine Court	\$ 112.33
489-191-10-00-5	TR. 5972	PH. 1	29	1721 Lupine Court	\$ 112.33
489-191-11-00-8	TR. 5972	PH. 1	28	1701 Lupine Court	\$ 112.33
489-191-11-00-6	TR. 5972	PH. 1	6	1650 Lupine Court	\$ 112.33
489-192-02-00-9	TR. 5972	PH. 1	7	1640 Lupine Court	\$ 112.33
489-192-03-00-2	TR. 5972	PH. 1	8	1630 Lupine Court	\$ 112.33
489-192-04-00-5	TR. 5972	PH. 1	9	1620 Lupine Court	\$ 112.33
489-192-05-00-8	TR. 5972	PH. 1	10	1610 Lupine Court	\$ 112.33
489-192-06-00-1	TR. 5972	РН. 1	11	1600 Lupine Court	\$ 112.33
489-192-07-00-4	TR. 5972	РН. 1	12	1550 Lupine Court	\$ 112.33
489-192-08-00-7	TR. 5972	гп. 1 РН. 1	13	1541 Lupine Court	\$ 112.33
489-192-09-00-0	TR. 5972	гп. 1 РН. 1	14	1530 Lupine Court	\$ 112.33
489-192-10-00-2	TR. 5972	PH. 1	15	1520 Lupine Court	\$ 112.33
489-192-10-00-5	TR. 5972	PH. 1	16	1510 Lupine Court	\$ 112.33
489-192-11-00-8	TR. 5972	PH. 1	17	1510 Lupine Court	\$ 112.33
489-192-13-00-1	TR. 5972	PH. 1	18	1511 Lupine Court	\$ 112.33
489-192-14-00-4	TR. 5972	PH. 1	19	1531 Lupine Court	\$ 112.33
489-192-15-00-7	TR. 5972	PH. 1	20	1541 Lupine Court	\$ 112.33
489-192-16-00-0	TR. 5972	PH. 1	21	1551 Lupine Court	\$ 112.33
489-192-17-00-3	TR. 5972	PH. 1	22	1601 Lupine Court	\$ 112.33
489-192-18-00-6	TR. 5972	PH. 1	23	1611 Lupine Court	\$ 112.33
489-192-19-00-9	TR. 5972	PH. 1	24	1621 Lupine Court	\$ 112.33
489-192-20-00-1	TR. 5972	PH. 1	25	1631 Lupine Court	\$ 112.33
489-192-21-00-4	TR. 5972	PH. 1	26	1641 Lupine Court	\$ 112.33
489-192-22-00-7	TR. 5972	PH. 1	27	1651 Lupine Court	\$ 112.33
489-201-01-00-1	TR. 5972	PH. 2	6	1700 Lilac Court	\$ 112.33
489-201-02-00-4	TR. 5972	PH. 2	5	1710 Lilac Court	\$ 112.33
489-201-03-00-7	TR. 5972	PH. 2	4	1720 Lilac Court	\$ 112.33
489-201-04-00-0	TR. 5972	PH. 2	3	1730 Lilac Court	\$ 112.33
489-201-05-00-3	TR. 5972	PH. 2	2	1740 Lilac Court	\$ 112.33
489-201-06-00-6	TR. 5972	PH. 2	1	1750 Lilac Court	\$ 112.33
489-201-07-00-9	TR. 5972	PH. 2	34	1750 Lilac Court	\$ 112.33
489-201-08-00-2	TR. 5972	PH. 2	33	1741 Lilac Court	\$ 112.33
489-201-09-00-5	TR. 5972	PH. 2	32	1741 Lilac Court	\$ 112.33
489-201-10-00-7	TR. 5972	PH. 2	31	1731 Lilac Court	\$ 112.33
489-201-11-00-0	TR. 5972	PH. 2	30	1721 Lilac Court	\$ 112.33
489-201-11-00-3	TR. 5972	PH. 2	29	1701 Lilac Court	\$ 112.33
707-201-12-00-3	IN. 3712	FII. Z	۷7	1701 Lilac Court	ψ 112.33

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITI	E ADDRESS	NNUAL SSMENT
489-202-01-00-8	TR. 5972	PH. 2	7	1650	Lilac Court	\$ 112.33
489-202-02-00-1	TR. 5972	PH. 2	8	1640	Lilac Court	\$ 112.33
489-202-03-00-4	TR. 5972	PH. 2	9	1630	Lilac Court	\$ 112.33
489-202-04-00-7	TR. 5972	PH. 2	10	1620	Lilac Court	\$ 112.33
489-202-05-00-0	TR. 5972	PH. 2	11	1610	Lilac Court	\$ 112.33
489-202-06-00-3	TR. 5972	PH. 2	12	1600	Lilac Court	\$ 112.33
489-202-07-00-6	TR. 5972	PH. 2	13	1550	Lilac Court	\$ 112.33
489-202-08-00-9	TR. 5972	PH. 2	14	1540	Lilac Court	\$ 112.33
489-202-09-00-2	TR. 5972	PH. 2	15	1530	Lilac Court	\$ 112.33
489-202-10-00-4	TR. 5972	PH. 2	16	1520	Lilac Court	\$ 112.33
489-202-11-00-7	TR. 5972	PH. 2	17	1510	Lilac Court	\$ 112.33
489-202-12-00-0	TR. 5972	PH. 2	18	1511	Lilac Court	\$ 112.33
489-202-13-00-3	TR. 5972	PH. 2	19	1521	Lilac Court	\$ 112.33
489-202-14-00-6	TR. 5972	PH. 2	20	1531	Lilac Court	\$ 112.33
489-202-15-00-9	TR. 5972	PH. 2	21	1541	Lilac Court	\$ 112.33
489-202-16-00-2	TR. 5972	PH. 2	22	1551	Lilac Court	\$ 112.33
489-202-17-00-5	TR. 5972	PH. 2	23	1601	Lilac Court	\$ 112.33
489-202-18-00-8	TR. 5972	PH. 2	24	1611	Lilac Court	\$ 112.33
489-202-19-00-1	TR. 5972	PH. 2	25	1621	Lilac Court	\$ 112.33
489-202-20-00-3	TR. 5972	PH. 2	26	1631	Lilac Court	\$ 112.33
489-202-21-00-6	TR. 5972	PH. 2	27	1641	Lilac Court	\$ 112.33
489-202-22-00-9	TR. 5972	PH. 2	28	1651	Lilac Court	\$ 112.33
489-211-01-00-4	TR. 5972	PH. 3	1	1740	Poppy Court	\$ 112.33
489-211-02-00-7	TR. 5972	PH. 3	2	1730	Poppy Court	\$ 112.33
489-211-03-00-0	TR. 5972	PH. 3	3	1720	Poppy Court	\$ 112.33
489-211-04-00-3	TR. 5972	PH. 3	4	1710	Poppy Court	\$ 112.33
489-211-05-00-6	TR. 5972	PH. 3	5	1701	Poppy Court	\$ 112.33
489-211-06-00-9	TR. 5972	PH. 3	26	1711	Poppy Court	\$ 112.33
489-211-07-00-2	TR. 5972	PH. 3	27	1721	Poppy Court	\$ 112.33
489-211-08-00-5	TR. 5972	PH. 3	28	1731	Poppy Court	\$ 112.33
489-211-09-00-8	TR. 5972	PH. 3	29	1741	Poppy Court	\$ 112.33
489-211-10-00-0	TR. 5972	PH. 3	30	1650	Poppy Court	\$ 112.33
489-212-01-00-1	TR. 5972	PH. 3	6	1640	Poppy Court	\$ 112.33
489-212-02-00-4	TR. 5972	PH. 3	7	1630	Poppy Court	\$ 112.33
489-212-03-00-7	TR. 5972	PH. 3	8	1620	Poppy Court	\$ 112.33
489-212-04-00-0	TR. 5972	PH. 3	9	1610	Poppy Court	\$ 112.33
489-212-05-00-3	TR. 5972	PH. 3	10	1600	Poppy Court	\$ 112.33
489-212-06-00-6	TR. 5972	PH. 3	11	1540	Poppy Court	\$ 112.33
489-212-07-00-9	TR. 5972	PH. 3	12	1530	Poppy Court	\$ 112.33
489-212-08-00-2	TR. 5972	PH. 3	13	1520	Poppy Court	\$ 112.33
489-212-09-00-5	TR. 5972	PH. 3	14	1510	Poppy Court	\$ 112.33
489-212-10-00-7	TR. 5972	PH. 3	15	1511	Poppy Court	\$ 112.33
489-212-11-00-0	TR. 5972	PH. 3	16	1521	Poppy Court	\$ 112.33
489-212-12-00-3	TR. 5972	PH. 3	17	1531	Poppy Court	\$ 112.33
489-212-13-00-6	TR. 5972	PH. 3	18	1541	Poppy Court	\$ 112.33
489-212-14-00-9	TR. 5972	PH. 3	19	1541	Poppy Court	\$ 112.33
489-212-15-00-2	TR. 5972	PH. 3	20	1601	Poppy Court	\$ 112.33
489-212-16-00-5	TR. 5972	PH. 3	21	1611	Poppy Court	\$ 112.33
489-212-17-00-8	TR. 5972	PH. 3	22	1621	Poppy Court	\$ 112.33
489-212-18-00-1	TR. 5972	PH. 3	23	1631	Poppy Court	\$ 112.33

ASSESSOR'S TAX							NNUAL
NUMBER	TRACT	PHASE	LOT #	SIT	E ADDRESS	ASSE	SSMENT
489-212-19-00-4	TR. 5972	PH. 3	24	1641	Poppy Court	\$	112.33
489-212-20-00-6	TR. 5972	PH. 3	25	1651	Poppy Court	\$	112.33
489-220-01-00-0	TR. 5972	PH. 4	1	1740	Primrose Court	\$	112.33
489-220-02-00-3	TR. 5972	PH. 4	2	1730	Primrose Court	\$	112.33
489-220-03-00-6	TR. 5972	PH. 4	3	1720	Primrose Court	\$	112.33
489-220-04-00-9	TR. 5972	PH. 4	4	1710	Primrose Court	\$	112.33
489-220-05-00-2	TR. 5972	PH. 4	5	1700	Primrose Court	\$	112.33
489-220-06-00-5	TR. 5972	PH. 4	6	1650	Primrose Court	\$	112.33
489-220-07-00-8	TR. 5972	PH. 4	7	1640	Primrose Court	\$	112.33
489-220-08-00-1	TR. 5972	PH. 4	8	1630	Primrose Court	\$	112.33
489-220-09-00-4	TR. 5972	PH. 4	9	1620	Primrose Court	\$	112.33
489-220-10-00-6	TR. 5972	PH. 4	10	1610	Primrose Court	\$	112.33
489-220-11-00-9	TR. 5972	PH. 4	11	1600	Primrose Court	\$	112.33
489-220-12-00-2	TR. 5972	PH. 4	12	1550	Primrose Court	\$	112.33
489-220-13-00-5	TR. 5972	PH. 4	13	1540	Primrose Court	\$	112.33
489-220-14-00-8	TR. 5972	PH. 4	14	1530	Primrose Court	\$	112.33
489-220-15-00-1	TR. 5972	PH. 4	15	1520	Primrose Court	\$	112.33
489-220-16-00-4	TR. 5972	PH. 4	16	1510	Primrose Court	\$	112.33
489-220-17-00-7	TR. 5972	PH. 4	17	1511	Primrose Court	\$	112.33
489-220-18-00-0	TR. 5972	PH. 4	18	1521	Primrose Court	\$	112.33
489-220-19-00-3	TR. 5972	PH. 4	19	1531	Primrose Court	\$	112.33
489-220-20-00-5	TR. 5972	PH. 4	20	1541	Primrose Court	\$	112.33
489-220-21-00-8	TR. 5972	PH. 4	21	1551	Primrose Court	\$	112.33
489-220-22-00-1	TR. 5972	PH. 4	22	1601	Primrose Court	\$	112.33
489-220-23-00-4	TR. 5972	PH. 4	23	1611	Primrose Court	\$	112.33
489-220-24-00-7	TR. 5972	PH. 4	24	1621	Primrose Court	\$	112.33
489-220-25-00-0	TR. 5972	PH. 4	25	1631	Primrose Court	\$	112.33
489-220-26-00-3	TR. 5972	PH. 4	26	1641	Primrose Court	\$	112.33
489-220-27-00-6	TR. 5972	PH. 4	27	1651	Primrose Court	\$	112.33
489-220-28-00-9	TR. 5972	PH. 4	28	1661	Primrose Court	\$	112.33
489-220-29-00-2	TR. 5972	PH. 4	29	1671	Primrose Court	\$	112.33
489-220-30-00-4	TR. 5972	PH. 4	30	1701	Primrose Court	\$	112.33
489-220-31-00-7	TR. 5972	PH. 4	31	1711	Primrose Court	\$	112.33
489-220-32-00-0	TR. 5972	PH. 4	32	1721	Primrose Court	\$	112.33
489-220-33-00-3	TR. 5972	PH. 4	33	1731	Primrose Court	\$	112.33
489-220-34-00-6	TR. 5972	PH. 4	34	1741	Primrose Court	\$	112.33
489-220-35-00-9	TR. 5972	PH. 4	35	1751	Primrose Court	\$	112.33

## **EXHIBIT "D" METHOD OF APPORTIONMENT**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Per Article 4 Section 53087.4(a)(1) of the Government Code. The formula used to calculate the amount spread to all parcels within the District for landscaping employs the basis "assessment unit" (AU). The AU is given a value of one (1) for a single family detached residential parcel with public streets and public streetlights.

The method of apportionment of assessment are as follows: Individual Costs:

100% of the cost of estimated operation and maintenance is divided on a proportional basis for R-1 lots within the assessment district. Lots are assessed a proportional share at time of Final Map recordation.

Duration of Assessments and Inflation Increases:

The duration of the assessments to be levied on all parcels of land within the Assessment District, as identified in the report, is perpetual. The annual amount of the assessment to be levied on each parcel of property in the Assessment District in any fiscal year may be increased by the percentage increase since July 1 in the Consumer Price Index (CPI) for the Los Angeles Area; provided

However, that the amount of the assessment to be levied on any parcel in any fiscal year shall not be increased by more than 4%. The benchmark CPI to be used in this calculation shall include all items of the index, including food and energy items.

## **PROPOSITION 218 BENEFIT ANALYSIS**

#### Special Benefit

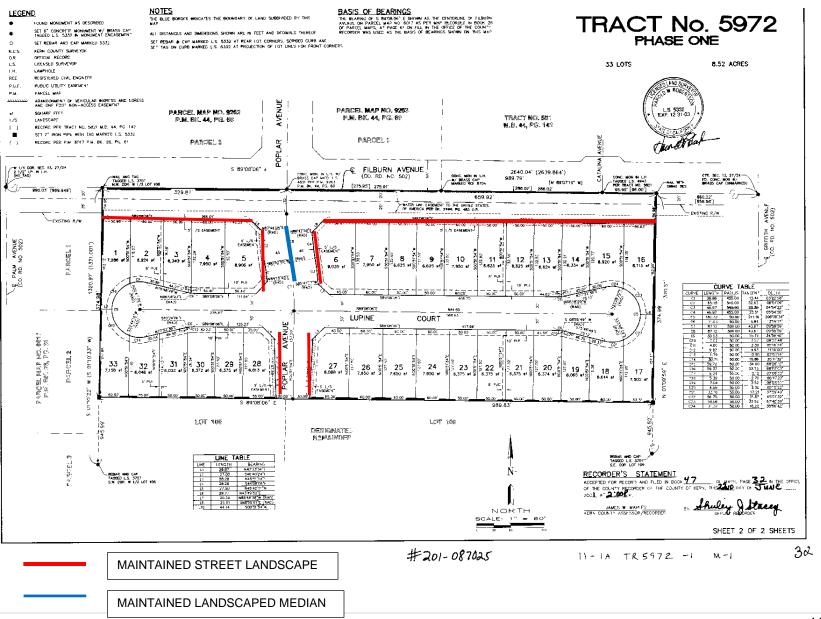
The continuing maintenance of landscaped areas in the District provides direct benefits to the properties within each respective Tract and provides a more pleasant environment to live, drive, walk, and work. The main function of these landscape improvements and related elements is to serve as a visually pleasing enhancement for the benefit of the adjoining developments for which the upgrades were constructed. These landscape improvements are an essential part of the physical environment of parcels in the district, and if not properly maintained these parcels would be aesthetically affected. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties located in a district.

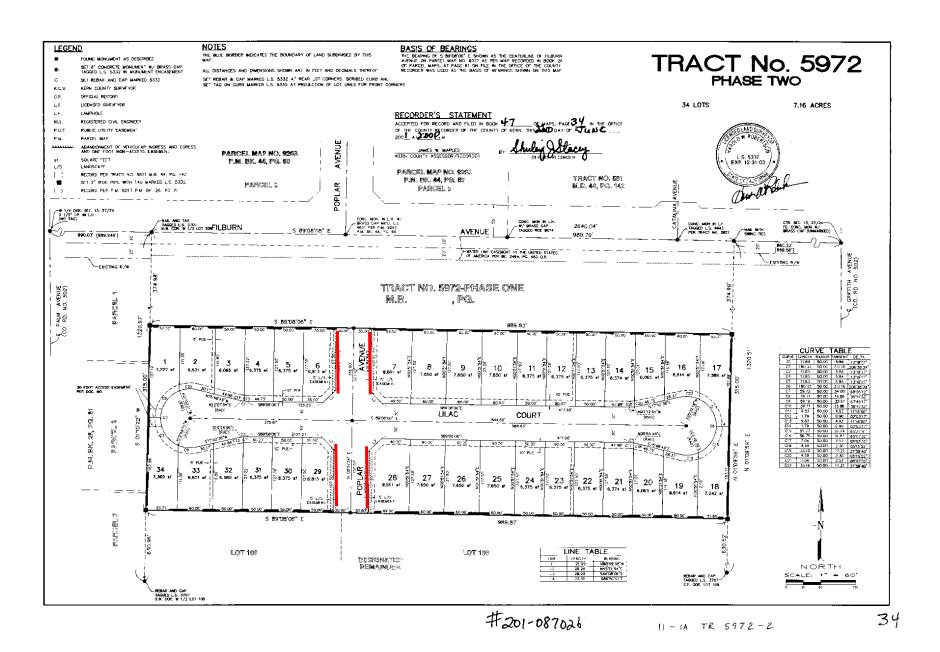
The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Tract

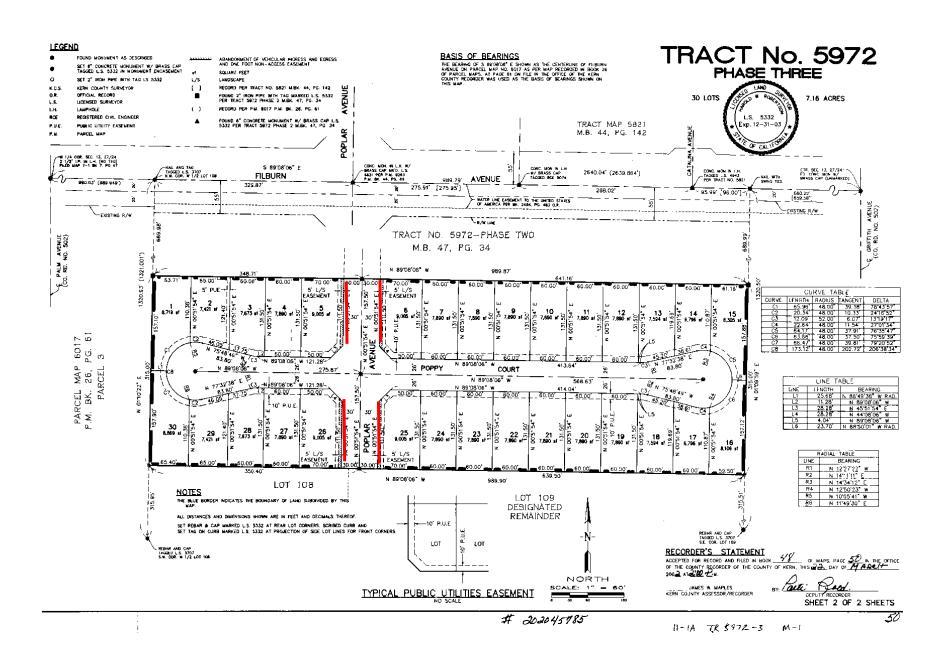
#### General Benefit

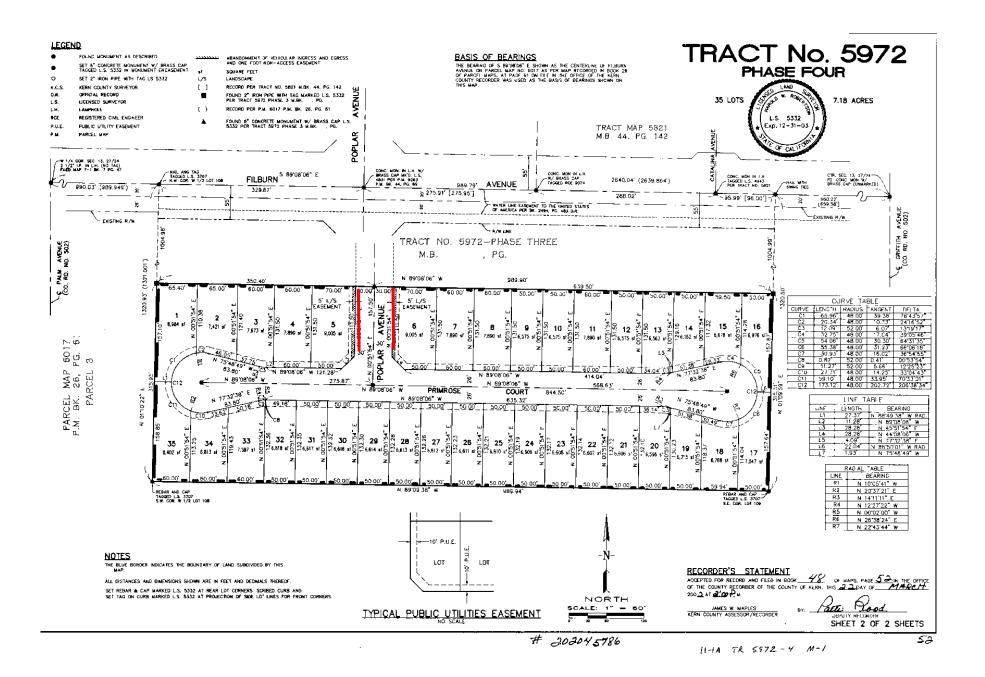
There is no general benefit provided by the maintenance of the improvements provided in the LLMD #01-01. All expenses used to calculate the LLMD #01-01 assessment support the provision of a specific benefit to the parcels paying the assessment and no expenses included provide a general benefit to properties outside the assessment district.

## **EXHIBIT "E" TRACT DIAGRAMS**









## **EXHIBIT "F" FINDINGS**

## STATEMENT OF FINDINGS WITH RESPECT TO PROPOSITION 218 (Effective July 1, 1997)

## **CITY OF WASCO**

#### LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 01-01

- I. All properties comprising Landscape and Lighting Maintenance District No. 01-01 were entered into the District by the Developers of those Tracts as per the "Conditions of Approval" for recordation of those Tracts, and per the Landscape and Lighting Act of 1972.
- II. Tract 5972 Phase One and Phase Two were included in and established the Landscape and Lighting Maintenance District No. 01-01 on June 22, 2001
- III. Tract 5972 Phase Three and Four were included in the Landscape and Lighting Maintenance District No. 1 on March 22, 2002.

## **ATTACHMENTS**

## **APPENDIX "A" TRACT 5972 LOCATION MAP**



MAINTAINED STREET LANDSCAPE

#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN LANDSCAPE AND LIGHTING DISTRICT NO. 01-02 FOR FISCAL YEAR 2023/24

**WHEREAS**, on June 20, 2023, the City Council of the City of Wasco declared by resolution its intention to levy assessments on parcels within Landscape and Lighting Maintenance District No. 01-02 ("the District") for the maintenance and servicing of public landscaping and lighting serving parcels within Tract 5305 Phases 1-3, Tract 6449 Phases 1, 2 and 3 and Tract 6282, for fiscal year 2023/24 pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2, commencing with §22500, of the Streets and Highways Code; and

**WHEREAS**, the amounts of the assessments which are set forth in the Engineer's Report ("the Report") and which are proposed to be levied on parcels within the District for fiscal year 2023/24, are an appropriate and necessary amount for the maintenance and servicing of public landscaping and lighting; and

**WHEREAS**, the public notice of the Resolution of Intention and the Public Hearing scheduled for July 18, 2023, was duly published, and the Public Hearing was conducted at the time and place appointed; and

**WHEREAS**, pursuant to subdivision (a) of §53753 of the Government Code, the notice, protest and hearing requirements of that section must be complied with if the legislative body of an agency is levying a new or increased assessment; and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the diagram and assessment contained in the Report be confirmed and that the assessments contained therein be levied and collected for fiscal year 2023/24 for the purpose of maintaining and servicing public landscaping and lighting within the District.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the amounts to be assessed on parcels within the District for fiscal year 2023/24 for the maintenance and servicing of public landscaping and lighting, as contained in the Report, are based upon the proportionate special benefit derived by each such parcel which has been determined in relationship to the entirety of the cost of the maintenance and servicing of such public landscaping and lighting; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the special proportional benefit conferred on that parcel; and (c) the District is in compliance with the Landscape and Lighting Act of 1972 and Proposition 218.

**SECTION 2**. Confirmation and Levy of Assessment. The diagram and the assessment contained in the Report are confirmed as originally proposed. Pursuant to §22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment of fiscal year 2023/24.

**SECTION 3.** Filing. The City Clerk is directed to file the diagram and assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Pursuant to §22645 of the Streets and Highways Code, upon the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

**SECTION 4.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

000	_
I HEREBY CERTIFY that the foregoing Resolution No. 202 by the Council of the City of Wasco at a regular mee by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
NOES: ABSTAIN: ABSENT:	·

MONICA FLORES
DEPUTY CITY CLERK and Ex Officio Clerk of
The Council of the City of Wasco

## **ENGINEER'S REPORT AND ASSESSMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-02 FUND 20667

Fiscal Year 2023-2024

TRACT 5305 PHASE 1-3 TRACT 6449 PHASE 1-3

TRACT 6282



#### PREPARED BY:

BHT ENGINEERING, INC. 218 S. H St. Ste. 201 BAKERSFIELD, CA. 93304 (661) 558-4641



**JULY 2023** 

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## CITY OF WASCO ENGINEER'S REPORT

## LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-02

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enc	losed report as directed by the City Council.
Dated:	By: Juan M. Pantoja, PE - Engineer of Work
I HEREBY CERTIFY that the enclosed Engine Diagram thereto attached was filed with me or	neer's Report, together with the Assessment and Assessment in the day of2023.
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
	neer's Report, together with the Assessment and Assessment confirmed by the City Council of the City of Wasco, California,
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
	neer's Report, together with the Assessment and Assessment County Auditor of the County of Kern, State of California, on the
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez

## **ENGINEER OF WORK STATEMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 01-02

I, <u>Juan M. Pantoja</u>, Engineer of Work for Landscape and Lighting Maintenance District No. 01-02 (District), City of Wasco, Kern County, California, make this report as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The City of Wasco annually levies and collects special assessments in order to maintain the improvements which are subject to this report and are briefly described as follows:

- 1. The maintenance, repair, replacement, and operating expenses associated with all streetlights within the boundaries of the District as shown on the Street Improvement Plans for the district.
- 2. The servicing, operation, maintenance, repair, and replacement of the designated landscaping, including park landscaping, and appurtenant facilities within the Boundaries of the District. Landscaping shall include trees, shrubs, turf or other ornamental vegetation, related plumbing and irrigation facilities, related ornamental structures, fences, walls, and lighting which are intended to beautify and aesthetically enhance the environment of the District, either generally or specifically, for the benefit of the property owners therein. Public lighting facilities shall include lights, poles, standards, overhead or underground wiring, distribution facilities, and related paving or foundation improvements which are intended to provide lighting for the security and safety of the property owners of the District.
- 3. The Engineer's Report for Landscape and Lighting Maintenance District No. 01-02 includes landscaped areas as given in maps that are on file at City Hall with the City Clerk of the City of Wasco and is made a part of this report by reference (as Exhibit "E").

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, deficits, surpluses, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" for the purposes of this Engineer's Report refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the landscape maintenance district on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report. The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24.

## INTRODUCTION

The City Council of the City of Wasco adopted its General Plan with various elements to provide guidelines for orderly development within the community. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for installation of landscaping and construction of appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement of issuance of a permit for construction of commercial, industrial and planned unit development.

The City's landscape maintenance program will be administered according to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California. Payment for the assessment to be made in the same manner and same time in conjunction with the ad valorem (in proportion to the value) tax for each Property. The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California.

The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention. After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair and replacement of the facilities in the Landscape and Lighting Maintenance District No. 01-02 ("District") as herein described, the City Council will set the assessment for the ensuing fiscal year. In setting the annual assessment City Council will consider any fund balances or shortages and adjust the annual assessment accordingly.

In July 2002, the City formed Landscape and Lighting Maintenance District No. 01-02 ("District") for the maintenance of landscaping, lighting and appurtenant facilities within the boundaries of Tract 5305, Phases 1, 2 and 3. Tract 6282 and Tract 6449 Phase 1 were added to this District in July 2006.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the District on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report.

The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24. This report contains the necessary data required to conduct the proceedings and is submitted to the Clerk of the City for filing.

This report consists of six parts as follows:

## A) PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

Plans and specifications for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are part of this report and are included in entirety by reference. The plans show the general nature, location, and extent of the improvements.

## B) ESTIMATE OF THE COST OF THE IMPROVEMENTS

An estimate of the cost of landscape maintenance improvements.

## C) DIAGRAM OF THE ASSESSMENT DISTRICT

Being a list showing the Tract Number, Lot number, Landscape and Lighting District Assessment Number, Assessor's Parcel Number, names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, as per records on file at the Kern County Assessor's Office as of May 2020, or as known to the Clerk, and the Assessment for each parcel for the 2023/24 Tax year. This listing is keyed to the lots by assessment number as shown in "EXHIBIT C"

#### D) ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

A statement of the method by which the undersigned has determined the amount proposed to be assessed to each parcel of land within the District.

#### E) TRACT DIAGRAMS

Tract diagrams showing all of the parcels of real property within the assessment district. The diagram is keyed to Exhibit "C" by assessment number.

#### F) FINDINGS

A statement of findings with respect to the continuation of assessments for this Landscaping and Lighting Maintenance District No. 1, in compliance with Proposition 218 of the State of California, that went into effect July 1, 1997.

## **EXHIBIT "A" DESCRIPTION OF IMPROVEMENTS**

#### WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-02

(Pursuant to the Landscaping and Lighting Act of 1972)

The improvements covered under this District are outlined as follows:

5 – 9500 Lumen Street Light 19 – 5800 Lumen Street Lights Approximately 35,000 square feet of Landscaping in Tract 5305 Landscaping and lighting from Tract 6282 and Tract 6449 Phases 1-3

## **Location of Landscaping, Lighting and Appurtenant Facilities**

The location of lighting, landscaping and appurtenant facilities are depicted on the Assessment Diagram as shown in Exhibit "E" herein and include the following subdivisions, lots, and/or parcels:

Tract 5305, Phase 1 (Lots 1-40 inclusive) Tract 5305, Phase 2 (Lots 1-36 inclusive) Tract 5305, Phase 3 (Lots 1-30 inclusive) Tract 6449, Phase 1 (Lots 1-53, inclusive) Tract 6449, Phase 2 (Lots 1 -28, inclusive) Tract 6449, Phase 3 (Lots 1 -28, inclusive) Tract 6282 (Lots 1-48, inclusive)

#### **Plans and Specifications**

With exception of the future incremental installation of landscaping and irrigation improvements within dedicated belt park areas by city forces, the installation of planting of landscaping, installation and construction of appurtenant facilities to be operated, serviced and maintained, are not part of these Assessment District proceedings. The landscaping and facilities have been, and/or will be, provided by developers as a condition of subdivision of land, and in commercial areas, are part of conditional use review and approval process.

The location of landscaping, lighting, and appurtenant facilities, as previously described are within the boundaries of the district shown on the Assessment Diagram, Exhibit "F" herein. Approved plans for landscaping, lighting and appurtenant facilities are filed with the City Engineer and incorporated herein by reference.

## **EXHIBIT "B" ESTIMATE OF IMPROVEMENTS**

#### WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-02 FUND 20667

1 0110 20007		
LLMD NO 01-02		
Previous year deficit	\$ (18,492.48)	
ESTIMATED FUND BALANCE (DEFICIT)*	\$ (19,193.29)	
AS OF JUNE 30, 2023		
PROJECTED EXPENDITURES & USES		
PERSONNEL		
Salary	\$ 9,513.70	
Admin Fees	\$ 450.00	
Overtime	\$ 300.00	
FICA	\$ 5,489.48	
Retirement Benefit	\$ 1,141.01	
Unfunded retirement benefit	\$ 2,885.25	
Group Insurance	\$ 5,935.84	
Workers Comp	\$ 1,246.49	
Tools & Equipment	\$ 508.77	
Fuel	\$ 593.57	
Uniforms	\$ 375.00	
NON-PERSONNEL		
Materials/Supplies	\$ 1,000.00	
Repair & Maintenance	\$ 1,000.00	
Utilities	\$ 4,100.00	
Professional Services	\$ 4,500.00	
TOTAL PROJECTED OPERATING EXPENDITURES	\$ 39,039.10	
Projected revenue FY 2023-2024, 261 lots @146.89	\$ 38,338.29	
ESTIMATED FUND (DEFICIT)	\$ (700.81)	

This District is showing a deficit, so the city is allowed to apply an increase equal to the Consumer Price Index (CPI) for the Los Angeles Area, for all items, for March 2022 –March 2023 (calendar year prior to assessment period) was 3.7%. However, CPI shall not exceed 4% for this District. Therefore:

## FY 2023/24 Assessment break-down

\$ 141.65
\$ 5.24
\$ 146.89
\$ 0.22
\$ 147.11
\$ \$ \$

## **EXHIBIT "C" ASSESSMENT ROLL**

## FUND 20667

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 01-02

ASSESSOR'S TAX					ANNUAL
NUMBER	TRACT	PHASE	LOT#	SITE ADDRESS	ASSESSMENT
488-271-01-00-5	TR. 6449	PH. 1	1	830 Sauvignon Street	\$ 147.11
488-272-01-00-2	TR. 6449	PH. 1	2	2700 Grape Vine Lane	\$ 147.11
488-272-02-00-5	TR. 6449	PH. 1	3	2708 Grape Vine Lane	\$ 147.11
488-272-03-00-8	TR. 6449	PH. 1	4	2716 Grape Vine Lane	\$ 147.11
488-272-04-00-1	TR. 6449	PH. 1	5	2724 Grape Vine Lane	\$ 147.11
488-272-05-00-4	TR. 6449	PH. 1	6	2732 Grape Vine Lane	\$ 147.11
488-272-06-00-7	TR. 6449	PH. 1	7	2740 Grape Vine Lane	\$ 147.11
488-272-07-00-0	TR. 6449	PH. 1	8	2748 Grape Vine Lane	\$ 147.11
488-272-08-00-3	TR. 6449	PH. 1	9	2756 Grape Vine Lane	\$ 147.11
488-272-09-00-6	TR. 6449	PH. 1	10	2764 Grape Vine Lane	\$ 147.11
488-272-10-00-8	TR. 6449	PH. 1	11	2772 Grape Vine Lane	\$ 147.11
488-272-11-00-1	TR. 6449	PH. 1	12	2780 Grape Vine Lane	\$ 147.11
488-273-01-00-9	TR. 6449	PH. 1	13	831 Cabernet Drive	\$ 147.11
488-273-02-00-2	TR. 6449	PH. 1	14	841 Cabernet Drive	\$ 147.11
488-273-03-00-5	TR. 6449	PH. 1	15	901 Cabernet Drive	\$ 147.11
488-273-04-00-8	TR. 6449	PH. 1	16	911 Cabernet Drive	\$ 147.11
488-273-05-00-1	TR. 6449	PH. 1	17	921 Cabernet Drive	\$ 147.11
488-273-07-00-7	TR. 6449	PH. 1	18	2773 Chardonnay Lane	\$ 147.11
488-273-08-00-0	TR. 6449	PH. 1	19	2765 Chardonnay Lane	\$ 147.11
488-273-09-00-3	TR. 6449	PH. 1	20	2757 Chardonnay Lane	\$ 147.11
488-273-10-00-5	TR. 6449	PH. 1	21	2749 Chardonnay Lane	\$ 147.11
488-273-11-00-8	TR. 6449	PH. 1	22	2741 Chardonnay Lane	\$ 147.11
488-273-12-00-1	TR. 6449	PH. 1	23	2733 Chardonnay Lane	\$ 147.11
488-274-01-00-6	TR. 6449	PH. 1	24	2725 Chardonnay Lane	\$ 147.11
488-274-02-00-9	TR. 6449	PH. 1	25	2717 Chardonnay Lane	\$ 147.11
488-274-03-00-2	TR. 6449	PH. 1	26	2709 Chardonnay Lane	\$ 147.11
488-274-04-00-5	TR. 6449	PH. 1	27	2701 Chardonnay Lane	\$ 147.11
488-274-05-00-8	TR. 6449	PH. 1	28	930 Sauvignon Street	\$ 147.11
488-274-06-00-1	TR. 6449	PH. 1	29	921 Sauvignon Street	\$ 147.11
488-274-07-00-4	TR. 6449	PH. 1	30	910 Sauvignon Street	\$ 147.11
488-274-08-00-7	TR. 6449	PH. 1	31	900 Sauvignon Street	\$ 147.11
488-275-01-00-3	TR. 6449	PH. 1	32	2701 Grape Vine Lane	\$ 147.11
488-275-02-00-6	TR. 6449	PH. 1	33	2709 Grape Vine Lane	\$ 147.11
488-275-03-00-9	TR. 6449	PH. 1	34	2717 Grape Vine Lane	\$ 147.11
488-275-04-00-2	TR. 6449	PH. 1	35	2725 Grape Vine Lane	\$ 147.11
488-275-05-00-5	TR. 6449	PH. 1	36	2733 Grape Vine Lane	\$ 147.11
488-275-06-00-8	TR. 6449	PH. 1	37	2741 Grape Vine Lane	\$ 147.11
488-275-07-00-1	TR. 6449	PH. 1	38	2749 Grape Vine Lane	\$ 147.11
488-275-08-00-4	TR. 6449	PH. 1	39	2757 Grape Vine Lane	\$ 147.11

ASSESSOR'S TAX					ANNUAL
NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	ASSESSMENT
488-275-09-00-7	TR. 6449	PH. 1	40	2765 Grape Vine Lane	\$ 147.11
488-275-10-00-9	TR. 6449	PH. 1	41	2773 Grape Vine Lane	\$ 147.11
488-275-11-00-2	TR. 6449	PH. 1	42	2781 Grape Vine Lane	\$ 147.11
488-275-12-00-5	TR. 6449	PH. 1	43	2772 Chardonnay Lane	\$ 147.11
488-275-13-00-8	TR. 6449	PH. 1	44	2764 Chardonnay Lane	\$ 147.11
488-275-14-00-1	TR. 6449	PH. 1	45	2756 Chardonnay Lane	\$ 147.11
488-275-15-00-4	TR. 6449	PH. 1	46	2748 Chardonnay Lane	\$ 147.11
488-275-16-00-7	TR. 6449	PH. 1	47	2740 Chardonnay Lane	\$ 147.11
488-275-17-00-0	TR. 6449	PH. 1	48	2732 Chardonnay Lane	\$ 147.11
488-275-18-00-3	TR. 6449	PH. 1	49	2724 Chardonnay Lane	\$ 147.11
488-275-19-00-6	TR. 6449	PH. 1	50	2716 Chardonnay Lane	\$ 147.11
488-275-20-00-8	TR. 6449	PH. 1	51	2708 Chardonnay Lane	\$ 147.11
488-275-21-00-1	TR. 6449	PH. 1	52	2700 Chardonnay Lane	\$ 147.11
488-281-01-00-8	TR. 6282	0	1	367 Beckes Street	\$ 147.11
488-281-02-00-1	TR. 6282	0	2	357 Beckes Street	\$ 147.11
488-281-03-00-4	TR. 6282	0	3	347 Beckes Street	\$ 147.11
488-281-04-00-7	TR. 6282	0	4	337 Beckes Street	\$ 147.11
488-281-05-00-0	TR. 6282	0	5	327 Beckes Street	\$ 147.11
488-281-06-00-3	TR. 6282	0	6	317 Beckes Street	\$ 147.11
488-281-07-00-6	TR. 6282	0	7	316 Salvador Avenue	\$ 147.11
488-281-08-00-9	TR. 6282	0	8	326 Salvador Avenue	\$ 147.11
488-281-09-00-2	TR. 6282	0	9	336 Salvador Avenue	\$ 147.11
488-281-10-00-4	TR. 6282	0	10	346 Salvador Avenue	\$ 147.11
488-281-11-00-7	TR. 6282	0	11	356 Salvador Avenue	\$ 147.11
488-281-12-00-0	TR. 6282	0	12	2601 Bettis Avenue	\$ 147.11
488-281-13-00-3	TR. 6282	0	13	2609 Bettis Avenue	\$ 147.11
488-281-14-00-6	TR. 6282	0	14	2617 Bettis Avenue	\$ 147.11
488-281-15-00-9	TR. 6282	0	15	2625 Bettis Avenue	\$ 147.11
488-281-16-00-2	TR. 6282	0	16	2633 Bettis Avenue	\$ 147.11
488-282-01-00-5	TR. 6282	0	17	2719 Bettis Avenue	\$ 147.11
488-282-02-00-8	TR. 6282	0	18	2727 Bettis Avenue	\$ 147.11
488-282-03-00-1	TR. 6282	0	19	2735 Bettis Avenue	\$ 147.11
488-282-04-00-4	TR. 6282	0	20	2743 Bettis Avenue	\$ 147.11
488-282-05-00-7	TR. 6282	0	21	2751 Bettis Avenue	\$ 147.11
488-282-06-00-0	TR. 6282	0	22	2759 Bettis Avenue	\$ 147.11
488-282-07-00-3	TR. 6282	0	23	2767 Bettis Avenue	\$ 147.11
488-282-08-00-6	TR. 6282	0	24	2775 Bettis Avenue	\$ 147.11
488-282-09-00-9	TR. 6282	0	25	2783 Bettis Avenue	\$ 147.11
488-282-10-00-1	TR. 6282	0	26	2791 Bettis Avenue	\$ 147.11
488-282-11-00-4	TR. 6282	0	27	2799 Bettis Avenue	\$ 147.11
488-283-02-00-5	TR. 6282	0	29	2784 Bettis Avenue	\$ 147.11
488-283-03-00-8	TR. 6282	0	30	2776 Bettis Avenue	\$ 147.11
488-283-04-00-1	TR. 6282	0	31	2768 Bettis Avenue	\$ 147.11
488-283-05-00-4	TR. 6282	0	32	2760 Bettis Avenue	\$ 147.11
488-283-06-00-7	TR. 6282	0	33	2752 Bettis Avenue	\$ 147.11

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488-283-07-00-0	TR. 6282	0	34	2744	Bettis Avenue	\$	147.11
488-284-01-00-9	TR. 6282	0	35	2734	Bettis Avenue	\$	147.11
488-284-02-00-2	TR. 6282	0	36	2726	Bettis Avenue	\$	147.11
488-284-03-00-5	TR. 6282	0	37	2718	Bettis Avenue	\$	147.11
488-284-04-00-8	TR. 6282	0	38	2626	Bettis Avenue	\$	147.11
ASSESSOR'S TAX						,	NNUA L
NUMBER	TRACT	PHASE	LOT #	SI	TE ADDRESS		ESSMENT
488-284-05-00-1	TR. 6282	0	39	2618	Bettis Avenue	\$	147.11
488-284-06-00-4	TR. 6282	0	40	2608	Bettis Avenue	\$	147.11
488-284-07-00-7	TR. 6282	0	41	2600	Bettis Avenue	\$	147.11
488-284-08-00-0	TR. 6282	0	42	2601	Spruce Avenue	\$	147.11
488-284-09-00-3	TR. 6282	0	43	2609	Spruce Avenue	\$	147.11
488-284-10-00-5	TR. 6282	0	44	2619	Spruce Avenue	\$	147.11
488-284-11-00-8	TR. 6282	0	45	2629	Spruce Avenue	\$	147.11
488-284-12-00-1	TR. 6282	0	46	2719	Spruce Avenue	\$	147.11
488-284-13-00-4	TR. 6282	0	47	2729	Spruce Avenue	\$	147.11
488-284-14-00-7	TR. 6282	0	48	2739	Spruce Avenue	\$	147.11
488-321-01-00-9	TR. 6449	PH. 2	1	2771	Mondavi Court	\$	147.11
488-321-03-00-5	TR. 6449	PH. 2	3	2763	Mondavi Court	\$	147.11
488-321-04-00-8	TR. 6449	PH. 2	4	2759	Mondavi Court	\$	147.11
488-321-05-00-1	TR. 6449	PH. 2	5	2753	Mondavi Court	\$	147.11
488-321-06-00-4	TR. 6449	PH. 2	6	2747	Mondavi Court	\$	147.11
488-321-07-00-7	TR. 6449	PH. 2	7	2743	Mondavi Court	\$	147.11
488-321-08-00-0	TR. 6449	PH. 2	8	2739	Mondavi Court	\$	147.11
488-321-09-00-3	TR. 6449	PH. 2	9	2735	Mondavi Court	\$	147.11
488-321-10-00-5	TR. 6449	PH. 2	10	2729	Mondavi Court	\$	147.11
488-321-11-00-8	TR. 6449	PH. 2	11	2723	Mondavi Court	\$	147.11
488-321-12-00-1	TR. 6449	PH. 2	12	2719	Mondavi Court	\$	147.11
488-321-13-00-4	TR. 6449	PH. 2	13	2713	Mondavi Court	\$	147.11
488-321-14-00-7	TR. 6449	PH. 2	14	2713	Mondavi Court	\$	147.11
488-321-15-00-0	TR. 6449	PH. 2	15	2707	Mondavi Court	\$	147.11
488-321-16-00-3	TR. 6449	PH. 2	16	2703	Mondavi Court	\$	147.11
488-321-17-00-6	TR. 6449	PH. 2	17	2702	Mondavi Court	\$	147.11
488-321-18-00-9	TR. 6449	PH. 2	18	2714	Mondavi Court	\$	147.11
488-321-19-00-2	TR. 6449	PH. 2	19	2714	Mondavi Court	\$	147.11
488-321-20-00-4	TR. 6449	PH. 2	20	2726	Mondavi Court	\$	147.11
488-321-21-00-7	TR. 6449	PH. 2	21	2730	Mondavi Court	\$	147.11
488-321-22-00-0	TR. 6449	PH. 2	2	2767	Mondavi Court	\$	147.11
488-321-22-00-0	TR. 6449	PH. 2	28	2768	Mondavi Court	\$	147.11
488-322-01-00-8	TR. 6449	PH. 2	27	2762	Mondavi Court	\$	
488-322-03-00-2	TR. 6449	PH. 2	26		Mondavi Court	\$ \$	147.11
488-322-04-00-5			25 25	2758		\$	147.11 147.11
488-322-04-00-5	TR. 6449	PH. 2		2752	Mondavi Court		
	TR. 6449	PH. 2	24	2726	Mondavi Court	\$	147.11
488-322-06-00-1	TR. 6449	PH. 2	23	2742	Mondavi Court	\$	147.11
488-322-07-00-4	TR. 6449	PH. 2	22	2736	Mondavi Court	\$	147.11
488-341-01-00-5	TR. 6449	PH. 3	1	827	Cabernet Drive	\$	147.11
488-341-02-00-8	TR. 6449	PH. 3	2	821	Cabernet Drive	\$	147.11
488-341-03-00-1	TR. 6449	PH. 3	3	815	Cabernet Drive	\$	147.11
488-341-04-00-4	TR. 6449	PH. 3	4	2764	Bordeaux Drive	\$	147.11
488-341-05-00-7	TR. 6449	PH. 3	5	2756	Bordeaux Drive	\$	147.11
488-341-06-00-0	TR. 6449	PH. 3	6	2750	Bordeaux Drive	\$	147.11
488-341-07-00-3	TR. 6449	PH. 3	7	2744	Sauvignon Street	\$	147.11

488-341-08-00-6	TR. 6449	PH. 3	8	2740	Sauvignon Street	\$ 147.11
488-342-01-00-2	TR. 6449	PH. 3	9	2734	Sauvignon Street	\$ 147.11
488-342-02-00-5	TR. 6449	PH. 3	10	2728	Bordeaux Drive	\$ 147.11
488-342-03-00-8	TR. 6449	PH. 3	11	2724	Bordeaux Drive	\$ 147.11
488-342-04-00-1	TR. 6449	PH. 3	12	2720	Bordeaux Drive	\$ 147.11

ASSESSOR'S TAX					ANNUAL
NUMBER	TRACT	PHASE	LOT#	SITE ADDRESS	ASSESSMENT
488-342-05-00-4	TR. 6449	PH. 3	13	2716 Bordeaux Drive	\$ 147.11
488-342-06-00-7	TR. 6449	PH. 3	14	2710 Bordeaux Drive	\$ 147.11
488-342-07-00-0	TR. 6449	PH. 3	15	2704 Bordeaux Drive	\$ 147.11
488-342-08-00-0	TR. 6449	PH. 3	16	820 Sauvignon Street	\$ 147.11
488-342-09-00-6	TR. 6449	PH. 3	17	824 Sauvignon Street	\$ 147.11
488-343-01-00-9	TR. 6449	PH. 3	18	2701 Bordeaux Drive	\$ 147.11
488-343-02-00-2	TR. 6449	PH. 3	19	2709 Bordeaux Drive	\$ 147.11
488-343-03-00-5	TR. 6449	PH. 3	20	2715 Bordeaux Drive	\$ 147.11
488-343-04-00-8	TR. 6449	PH. 3	21	2721 Bordeaux Drive	\$ 147.11
488-343-05-00-1	TR. 6449	PH. 3	22	2727 Bordeaux Drive	\$ 147.11
488-343-06-00-4	TR. 6449	PH. 3	23	2733 Bordeaux Drive	\$ 147.11
488-343-07-00-7	TR. 6449	PH. 3	24	2739 Bordeaux Drive	\$ 147.11
488-343-08-00-0	TR. 6449	PH. 3	25	2743 Bordeaux Drive	\$ 147.11
488-343-09-00-3	TR. 6449	PH. 3	26	2747 Bordeaux Drive	\$ 147.11
488-343-10-00-5	TR. 6449	PH. 3	27	2753 Bordeaux Drive	\$ 147.11
488-343-11-00-8	TR. 6449	PH. 3	28	2759 Bordeaux Drive	\$ 147.11
490-121-01-00-8	TR. 5305	PH. 1	1	2760 Flower Street	\$ 147.11
490-121-02-00-1	TR. 5305	PH. 1	2	2750 Flower Street	\$ 147.11
490-121-03-00-4	TR. 5305	PH. 1	3	2740 Flower Street	\$ 147.11
490-121-04-00-7	TR. 5305	PH. 1	4	2730 Flower Street	\$ 147.11
490-121-05-00-0	TR. 5305	PH. 1	5	2720 Flower Street	\$ 147.11
490-121-06-00-3	TR. 5305	PH. 1	6	2710 Flower Street	\$ 147.11
490-121-07-00-6	TR. 5305	PH. 1	7	2711 Yosemite Court	\$ 147.11
490-121-08-00-9	TR. 5305	PH. 1	8	2721 Yosemite Court	\$ 147.11
490-121-09-00-2	TR. 5305	PH. 1	9	2731 Yosemite Court	\$ 147.11
490-121-10-00-4	TR. 5305	PH. 1	10	2741 Yosemite Court	\$ 147.11
490-121-11-00-7	TR. 5305	PH. 1	11	2751 Yosemite Court	\$ 147.11
490-121-12-00-0	TR. 5305	PH. 1	12	2761 Yosemite Court	\$ 147.11
490-121-13-00-3	TR. 5305	PH. 1	13	2760 Yosemite Court	\$ 147.11
490-121-14-00-6	TR. 5305	PH. 1	14	2750 Yosemite Court	\$ 147.11
490-121-15-00-9	TR. 5305	PH. 1	15	2740 Yosemite Court	\$ 147.11
490-121-16-00-2	TR. 5305	PH. 1	16	2730 Yosemite Court	\$ 147.11
490-121-17-00-5	TR. 5305	PH. 1	17	2720 Yosemite Court	\$ 147.11
490-121-18-00-8	TR. 5305	PH. 1	18	2710 Yosemite Court	\$ 147.11
490-121-19-00-1	TR. 5305	PH. 1	19	2700 Yosemite Court	\$ 147.11
490-121-20-00-3	TR. 5305	PH. 1	20	1500 Glacier Way	\$ 147.11
490-121-21-00-6	TR. 5305	PH. 1	21	1516 Glacier Way	\$ 147.11
490-121-22-00-9	TR. 5305	PH. 1	22	1532 Glacier Way	\$ 147.11
490-121-23-00-2	TR. 5305	PH. 1	23	1548 Glacier Way	\$ 147.11
490-122-01-00-5	TR. 5305	PH. 1	24	2701 Flower Street	\$ 147.11
490-122-02-00-8	TR. 5305	PH. 1	25	2705 Flower Street	\$ 147.11
490-122-03-00-1	TR. 5305	PH. 1	26	2711 Flower Street	\$ 147.11
490-123-01-00-2	TR. 5305	PH. 1	27	1615 Glacier Way	\$ 147.11
490-123-02-00-5	TR. 5305	PH. 1	28	1605 Glacier Way	\$ 147.11
490-123-03-00-8	TR. 5305	PH. 1	29	1604 Banff Court	\$ 147.11

ASSESSOR'S TAX						ANNUAL	
NUMBER	TRACT	PHASE	LOT #	SITE	ADDRESS		SSMENT
490-123-04-00-1	TR. 5305	PH. 1	30	1614	Banff Court	\$	147.11
490-123-05-00-4	TR. 5305	PH. 1	31	1624	Banff Court	\$	147.11
490-123-06-00-7	TR. 5305	PH. 1	32	1634	Banff Court	\$	147.11
490-123-07-00-0	TR. 5305	PH. 1	33	1644	Banff Court	\$	147.11
490-123-08-00-3	TR. 5305	PH. 1	34	1654	Banff Court	\$	147.11
490-123-09-00-6	TR. 5305	PH. 1	35	1655	Banff Court	\$	147.11
490-123-10-00-8	TR. 5305	PH. 1	36	1645	Banff Court	\$	147.11
490-123-11-00-1	TR. 5305	PH. 1	37	1635	Banff Court	\$	147.11
490-123-12-00-4	TR. 5305	PH. 1	38	1625	Banff Court	\$	147.11
490-123-13-00-7	TR. 5305	PH. 1	39	1615	Banff Court	\$	147.11
490-123-14-00-0	TR. 5305	PH. 1	40	1605	Banff Court	\$	147.11
490-131-01-00-1	TR. 5305	PH. 2	1	2650	Flower Street	\$	147.11
490-131-02-00-4	TR. 5305	PH. 2	2	2640	Flower Street	\$	147.11
490-131-03-00-7	TR. 5305	PH. 2	3	2630	Flower Street	\$	147.11
490-131-04-00-0	TR. 5305	PH. 2	4	2620	Flower Street	\$	147.11
490-131-05-00-3	TR. 5305	PH. 2	5	2610	Flower Street	\$	147.11
490-131-06-00-6	TR. 5305	PH. 2	6	2600	Flower Street	\$	147.11
490-131-07-00-9	TR. 5305	PH. 2	7	2550	Flower Street	\$	147.11
490-131-08-00-2	TR. 5305	PH. 2	8	2540	Flower Street	\$	147.11
490-131-09-00-5	TR. 5305	PH. 2	9	2530	Flower Street	\$	147.11
490-131-10-00-7	TR. 5305	PH. 2	10	2520	Flower Street	\$	147.11
490-131-11-00-0	TR. 5305	PH. 2	11	2510	Flower Street	\$	147.11
490-131-12-00-3	TR. 5305	PH. 2	12	2500	Flower Street	\$	147.11
490-132-01-00-8	TR. 5305	PH. 2	13	2501	Flower Street	\$	147.11
490-132-02-00-1	TR. 5305	PH. 2	14	2511	Flower Street	\$	147.11
490-132-03-00-4	TR. 5305	PH. 2	15	2521	Flower Street	\$	147.11
490-132-04-00-7	TR. 5305	PH. 2	16	2531	Flower Street	\$	147.11
490-132-05-00-0	TR. 5305	PH. 2	17	2541	Flower Street	\$	147.11
490-132-06-00-3	TR. 5305	PH. 2	18	2551	Flower Street	\$	147.11
490-132-07-00-6	TR. 5305	PH. 2	19	2610 Ye	ellowstone Court	\$	147.11
490-132-08-00-9	TR. 5305	PH. 2	20	2601 Ye	ellowstone Court	\$	147.11
490-132-09-00-2	TR. 5305	PH. 2	21	2551 Ye	ellowstone Court	\$	147.11
490-132-10-00-4	TR. 5305	PH. 2	22	2541 Ye	ellowstone Court	\$	147.11
490-132-11-00-7	TR. 5305	PH. 2	23	2531 Ye	ellowstone Court	\$	147.11
490-132-12-00-0	TR. 5305	PH. 2	24	2521 Ye	ellowstone Court	\$	147.11
490-132-13-00-3	TR. 5305	PH. 2	25	2511 Ye	ellowstone Court	\$	147.11
490-132-14-00-6	TR. 5305	PH. 2	26	2501 Ye	ellowstone Court	\$	147.11
490-132-15-00-9	TR. 5305	PH. 2	27	2500 Ye	ellowstone Court	\$	147.11
490-132-16-00-2	TR. 5305	PH. 2	28	2510 Ye	ellowstone Court	\$	147.11
490-132-17-00-5	TR. 5305	PH. 2	29	2520 Ye	ellowstone Court	\$	147.11
490-132-18-00-8	TR. 5305	PH. 2	30	2530 Ye	ellowstone Court	\$	147.11
490-132-19-00-1	TR. 5305	PH. 2	31	2540 Ye	ellowstone Court	\$	147.11
490-132-20-00-3	TR. 5305	PH. 2	32	2550 Ye	ellowstone Court	\$	147.11
490-132-21-00-6	TR. 5305	PH. 2	33	2600 Ye	ellowstone Court	\$	147.11
490-132-22-00-9	TR. 5305	PH. 2	34	2610 Ye	ellowstone Court	\$	147.11

490-132-23-00-2	TR. 5305	PH. 2	35	2620	Yellowstone Court	\$ 147.11
490-132-24-00-5	TR. 5305	PH. 2	36	2630	Yellowstone Court	\$ 147.11
490-141-01-00-4	TR. 5305	PH. 3	1	2660	Camelia Street	\$ 147.11
490-141-02-00-7	TR. 5305	PH. 3	2	2650	Camelia Street	\$ 147.11
490-141-03-00-0	TR. 5305	PH. 3	3	2640	Camelia Street	\$ 147.11

ASSESSOR'S TAX							ANNUAL
NUMBER	TRACT	PHASE	LOT#	SITE ADDRESS		ASS	ESSMENT
490-141-04-00-3	TR. 5305	PH. 3	4	2630	Camelia Street	\$	147.11
490-141-05-00-6	TR. 5305	PH. 3	5	2620	Camelia Street	\$	147.11
490-141-06-00-9	TR. 5305	PH. 3	6	2610	Camelia Street	\$	147.11
490-141-07-00-2	TR. 5305	PH. 3	7	2600	Camelia Street	\$	147.11
490-141-08-00-5	TR. 5305	PH. 3	8	2550	Camelia Street	\$	147.11
490-141-09-00-8	TR. 5305	PH. 3	9	2540	Camelia Street	\$	147.11
490-141-10-00-0	TR. 5305	PH. 3	10	2530	Camelia Street	\$	147.11
490-141-11-00-3	TR. 5305	PH. 3	11	2520	Camelia Street	\$	147.11
490-141-12-00-6	TR. 5305	PH. 3	12	2510	Camelia Street	\$	147.11
490-141-13-00-9	TR. 5305	PH. 3	13	2500	Camelia Street	\$	147.11
490-142-01-00-1	TR. 5305	PH. 3	14	2501	Camelia Street	\$	147.11
490-142-02-00-4	TR. 5305	PH. 3	15	2511	Camelia Street	\$	147.11
490-142-03-00-7	TR. 5305	PH. 3	16	2521	Camelia Street	\$	147.11
490-142-04-00-0	TR. 5305	PH. 3	17	2531	Camelia Street	\$	147.11
490-142-05-00-3	TR. 5305	PH. 3	18	2541	Camelia Street	\$	147.11
490-142-06-00-6	TR. 5305	PH. 3	19	2551	Camelia Street	\$	147.11
490-142-07-00-9	TR. 5305	PH. 3	20	2601	Camelia Street	\$	147.11
490-142-08-00-2	TR. 5305	PH. 3	21	2611	Camelia Street	\$	147.11
490-142-09-00-5	TR. 5305	PH. 3	22	2621	Camelia Street	\$	147.11
490-142-10-00-7	TR. 5305	PH. 3	23	2631	Camelia Street	\$	147.11
490-142-11-00-0	TR. 5305	PH. 3	24	2641	Camelia Street	\$	147.11
490-142-12-00-3	TR. 5305	PH. 3	25	2651	Camelia Street	\$	147.11
490-142-13-00-6	TR. 5305	PH. 3	26	2661	Camelia Street	\$	147.11
490-142-14-00-9	TR. 5305	PH. 3	27	1655	Glacier Way	\$	147.11
490-142-15-00-2	TR. 5305	PH. 3	28	1645	Glacier Way	\$	147.11
490-142-16-00-5	TR. 5305	PH. 3	29	1635	Glacier Way	\$	147.11
490-142-17-00-8	TR. 5305	PH. 3	30	1625	Glacier Way	\$	147.11

# **EXHIBIT "D" METHOD OF APPORTIONMENT**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

Per Article 4 Section 53087.4(a)(1) of the Government Code. The formula used to calculate the amount spread to all parcels within the District for landscaping employs the basis "assessment unit" (AU). The AU is given a value of one (1) for a single family detached residential parcel with public streets and public streetlights.

The method of apportionment of assessment are as follows: Individual Costs:

100% of the cost of estimated operation and maintenance is divided on a proportional basis for R-1 lots within the assessment district. Lots are assessed a proportional share at time of Final Map recordation.

Duration of Assessments and Inflation Increases:

The duration of the assessments to be levied on all parcels of land within the Assessment District, as identified in the report, is perpetual. The annual amount of the assessment to be levied on each parcel of property in the Assessment District in any fiscal year may be increased by the percentage increase since July 1 in the Consumer Price Index (CPI) for the Los Angeles – Riverside – Orange County Area; provided

However, that the amount of the assessment to be levied on any parcel in any fiscal year shall not be increased by more than 4%. The benchmark CPI to be used in this calculation shall include all items of the index, including food and energy items.

# **PROPOSITION 218 BENEFIT ANALYSIS**

#### Special Benefit

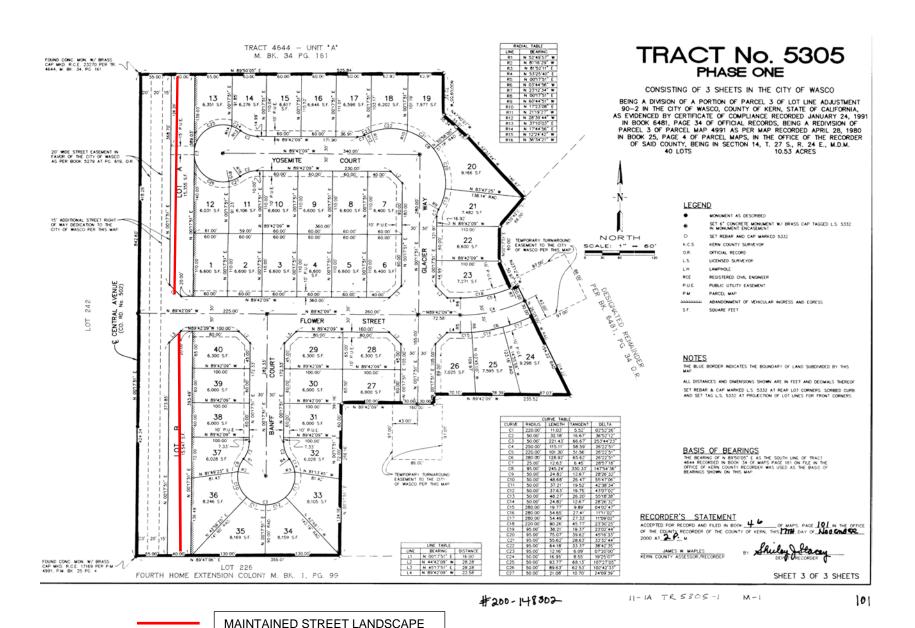
The continuing maintenance of landscaped areas in the District provides direct benefits to the properties within each respective Tract and provides a more pleasant environment to live, drive, walk, and work. The main function of these landscape improvements and related elements is to serve as a visually pleasing enhancement for the benefit of the adjoining developments for which the upgrades were constructed. These landscape improvements are an essential part of the physical environment of parcels in the district, and if not properly maintained these parcels would be aesthetically affected. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties located in a district.

The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Tract

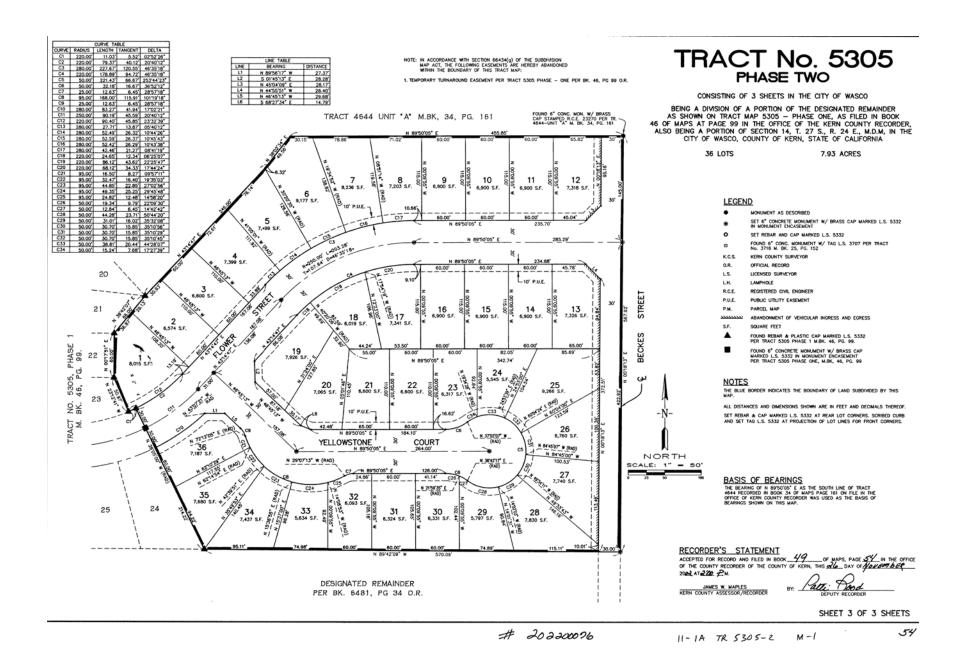
#### General Benefit

There is no general benefit provided by the maintenance of the improvements provided in the LLMD #01-02. All expenses used to calculate the LLMD #01-02 assessment support the provision of a specific benefit to the parcels paying the assessment and no expenses included provide a general benefit to properties outside the assessment district.

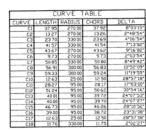
#### **EXHIBIT "E" TRACT DIAGRAMS**



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L TABLE	RADIAL TABLE				
BEARING	LINE				
\$84*15*59*8	L5				
N67*33'09*8	L6				
\$43*25*42*V	L7				
N19*17'48*	L8				
N11*36'27"V	L9				
N06*55'11'V	L10				
N08*58'11'V	LII				
502*58'49"	L12				
205.15.55.	L13				

LINE TABLE					
LINE	LENGTH	BEARING			
L1	15 91	S00*17*51*V			
L2	28.28	\$44*42'09'E			
L3	2817	N45*04'09*E			
1.4	28.40	\$44*55*51*6			

#### LEGEND

MONUMENT AS DESCRIBED

- SET 6" CONCRETE MONUMENT W/BRASS CAP TAGGED RCE 33490
- END REBAR AND CAP MARKED L.S. 5332

- LICENSED SURVEYOR

- PUBLIC UTILITY EASMENT

- RECORD PER CERTIFICATE OF COMPLIANCE BK. 6481, PG. 34
- RECORD PER TRACT No. 4644 BK. 34. PG, 161
- RECORD PER PARCEL WAP No 4991 BK 25, PG. 4

#### TRACT No. 5305

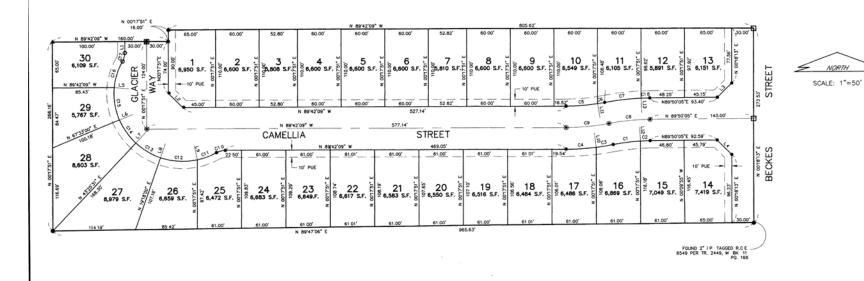
#### PHASE THREE

CONSISTING OF 3 SHEETS IN THE CITY OF WASCO

BEING A DIVISION OF A PORTION OF PARCEL 3 OF LOT LINE ADJUSTMENT 90-2 IN THE CITY OF WASCO, COUNTY OF KERN, STATE OF CALIFORNIA AS EVIDENCED BY CERTIFICTE OF COMPLIANCE RECORDED JANUARY 24, 1991, IN BOOK 6481, PAGE 34 OF OFFICAL RECORDS, BEING A REDIVISION OF PARCEL 3 OF PARCEL MAP 4991 AS PER MAP RECORDED APRIL 28, 1980 IN BOOK 25, PAGE 4 OF PARCEL MAPS, IN THE OFFICE OF THE RECORDER OF SAID COUNTY, IN SECTION 14, T 27 S., R. 24 E., M.D.M.

30 LOTS

6.10 ACRES



THE BLUE BORDER INDICATES THE BOUNDRY OF LAND SUBDMIDED BY THIS MAP

SET REBAR & CAP MARKED R.C.E. 33490 AT REAR LOT CORNERES. SCRIBED CURB AND SET TAG R.C.E. 33490 AT PROJECTION OF LOT LINES FOR FRONT CORNERES

BASIS OF BEARINGS

THE BRANKS OF N 89'50'S." E AS THE SOUTH LINE OF TRACT
4644 RECORDED IN BOOK 34 OF MAPS PAGE 161 ON THE FILE IN THE
OFFICE OF KERN COUNTY RECORDER WAS USED AS THE BASIS OF
BEARINGS SHOWN ON THIS WAP

RECORDERS STATEMENT

RECORDERS STATEMENT

ACCEPTED FOR RECORDS AND FILED IN BOOK 21 OF MAPS PAGE 410 IN THE OFFICE OF THE COUNTY OF KERN. THIS 30 DAY OF PRESENT 2004 AT 2000 P.M.

BY. AUTI. BY. ACCORDER

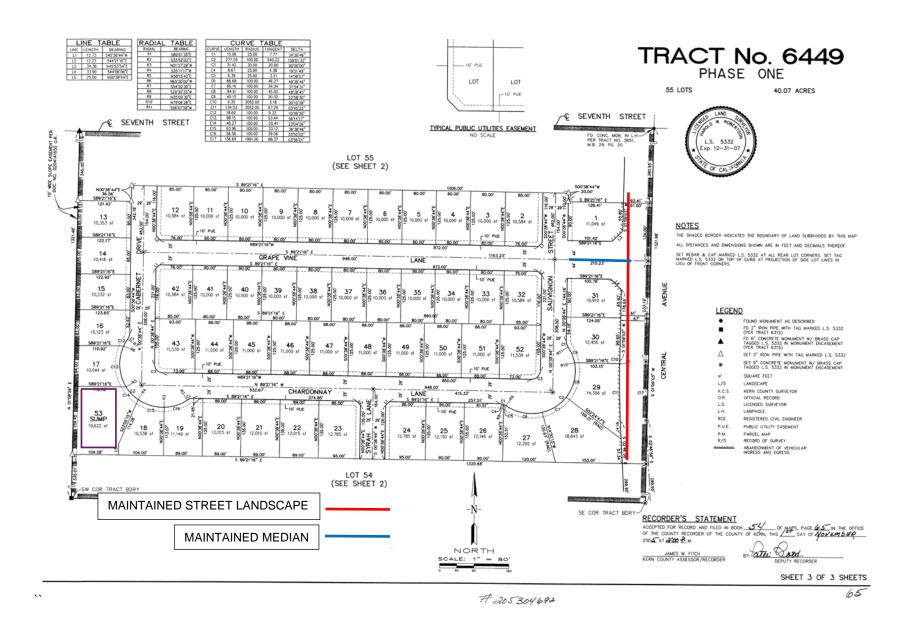
BY. AUTI. BY. ACCORDER

SHEET 3 OF 3

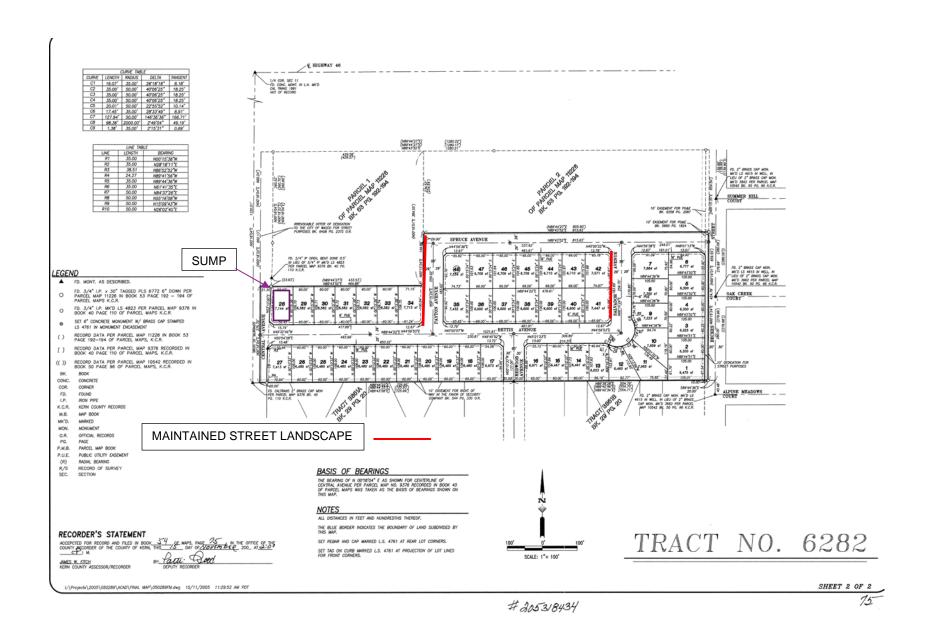
# 204069429

11-1A TR 5305-3 M-1

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## **EXHIBIT "F" FINDINGS**

### STATEMENT OF FINDINGS WITH RESPECT TO PROPOSITION 218 (Effective July 1, 1997)

#### **CITY OF WASCO**

#### LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 01-02

- I. All properties comprising Landscape and Lighting Maintenance District No. 01-02 were entered into the District by the Developers of those Tracts as per the "Conditions of Approval" for recordation of those Tracts, and per the Landscape and Lighting Act of 1972.
- II. Tract 5305 Phase One was included in and established the Landscape and Lighting Maintenance District No. 01-02 on November 17, 2000, Phase Two was added on November 26, 2002, and Phase Three in March 30, 2004.
- III. Tract 6282 was included in this district on November 15, 2005.
- IV. Tract 6449 Phase one was included to this district on November 1, 2005, Phase two and three added on September 30, 2008.

### **ATTACHMENTS**

**APPENDIX "A" TRACTS LOCATION MAP** 



#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN LANDSCAPE AND LIGHTING DISTRICT NO. 06-1 FOR FISCAL YEAR 2023/24

**WHEREAS**, on June 20, 2023, the City Council of the City of Wasco declared by resolution its intention to levy assessments on parcels within Landscape and Lighting Maintenance District No. 06-1 ("the District") for the maintenance and servicing of public landscaping and lighting serving parcels within Tracts 6334, 6432, 6460, 6473, 6486, 6589, 6590, and 6600, for fiscal year 2023/24 pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2, commencing with §22500, of the Streets and Highways Code; and

**WHEREAS**, the amounts of the assessments which are set forth in the Engineer's Report ("the Report") and which are proposed to be levied on parcels within the District for fiscal year 2023/24, are an appropriate and necessary amount for the maintenance and servicing of public landscaping and lighting; and

**WHEREAS**, the public notice of the Resolution of Intention and the Public Hearing scheduled for July 18, 2023, was duly published, and the Public Hearing was conducted at the time and place appointed; and

**WHEREAS**, pursuant to subdivision (a) of §53753 of the Government Code, the notice, protest and hearing requirements of that section must be complied with if the legislative body of an agency is levying a new or increased assessment; and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the diagram and assessment contained in the Report be confirmed and that the assessments contained therein be levied and collected for fiscal year 2023/24 for the purpose of maintaining and servicing public landscaping and lighting within the District.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the amounts to be assessed on parcels within the District for fiscal year 2023/24 for the maintenance and servicing of public landscaping and lighting, as contained in the Report, are based upon the proportionate special benefit derived by each such parcel which has been determined in relationship to the entirety of the cost of the maintenance and servicing of such public landscaping and lighting; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the special proportional benefit conferred on that parcel; and (c) the District is in compliance with the Landscape and Lighting Act of 1972 and Proposition 218.

**SECTION 2.** Confirmation and Levy of Assessment. The diagram and the assessment contained in the Report are confirmed as originally proposed. Pursuant to §22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment of fiscal year 2023/24.

**SECTION 3.** Filing. The City Clerk is directed to file the diagram and assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Pursuant to §22645 of the Streets and Highways Code, upon the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

**SECTION 4.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

000	
I HEREBY CERTIFY that the foregoing Resolution No. 202 by the Council of the City of Wasco at a regular me by the following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco

MONICA FLORES
DEPUTY CITY CLERK and Ex Officio Clerk of
The Council of the City of Wasco

# **ENGINEER'S REPORT AND ASSESSMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 06-1 FUND 20670

Fiscal Year 2023-2024

TRACT 6334, TRACT 6432, TRACT 6460, TRACT 6473 TRACT 6486, TRACT 6589, TRACT 6590, TRACT 6600



#### **PREPARED BY:**

BHT ENGINEERING, INC. 218 S. H St. Ste. 201 BAKERSFIELD, CA. 93304 (661) 558-4641



**JULY 2023** 

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# CITY OF WASCO ENGINEER'S REPORT

# LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 06-1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed rep	ort as directed by the City Council.
Dated:	By: Juan M. Pantoja, PE - Engineer of Work
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached was filed with me on the	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was approved and confirme on theday of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was filed with the County Auday of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez

#### **ENGINEER OF WORK STATEMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No 06-1

I, <u>Juan M. Pantoja</u>, Engineer of Work for Landscape and Lighting Maintenance District No. 06-1 (District), City of Wasco, Kern County, California, make this report as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The City of Wasco annually levies and collects special assessments in order to maintain the improvements which are subject to this report and are briefly described as follows:

- 1. The maintenance, repair, replacement, and operating expenses associated with all streetlights within the boundaries of the District as shown on the Street Improvement Plans for all the Tracts in this report.
- 2. The servicing, operation, maintenance, repair, and replacement of the designated landscaping, including park landscaping, sound walls and appurtenant facilities within the Boundaries of the District.
- 3. The Engineer's Report for Landscape and Lighting Maintenance District No. 06-1 includes landscaped areas as given in maps that are on file at City Hall with the City Clerk of the City of Wasco and is made a part of this report by reference (as Exhibit "E").
- 4. Landscaping shall include trees, shrubs, turf or other ornamental vegetation, related, plumbing and irrigation facilities, related ornamental structures, fences, walls, and lighting which are intended to beautify and aesthetically enhance the environment of the District, either generally or specifically, for the benefit of the property owners therein. Public lighting facilities shall include lights, poles, standards, overhead or underground wiring, distribution facilities, and related paving or foundation improvements which are intended to provide lighting for the security and safety of the property owners of the District.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, deficits, surpluses, revenues, and fund balances used to review the annual assessment for parcels within the District. The word "parcel" for the purposes of this Engineer's Report refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the landscape maintenance district on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report. The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24.

#### INTRODUCTION

The City Council of the City of Wasco adopted its General Plan with various elements to provide guidelines for orderly development within the community. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for installation of landscaping and construction of appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement of issuance of a permit for construction of commercial, industrial, and planned unit development.

The City's landscape maintenance program will be administered according to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California. Payment for the assessment to be made in the same manner and same time in conjunction with the ad valorem (in proportion to the value) tax for each Property. The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California.

The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention. After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair and replacement of the facilities in the Landscape and Lighting Maintenance District No. 06-1 ("District") as herein described, the City Council will set the assessment for the ensuing fiscal year. In setting the annual assessment City Council will consider any fund balances or shortages and adjust the annual assessment accordingly.

In May 2007, the City initiated proceedings to form Landscape and Lighting Maintenance District No. 06-1 ("District") for the maintenance of landscaping, lighting, and appurtenant facilities within the boundaries of Tract 6334 Phase 1, Tract 6432, Tract 6460 Phase 1, Tract 6473 Phases 1 and 2, Tract 6486, Tract 6589 Phase 1, Tract 6590, Tract 6600 Phase 1 and subsequent phases.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the District on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report.

The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24. This report contains the necessary data required to conduct the proceedings and is submitted to the Clerk of the City for filing.

This report consists of six parts as follows:

#### A) PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

Plans and specifications for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are part of this report and are included in entirety by reference. The plans show the general nature, location, and extent of the improvements.

#### B) ESTIMATE OF THE COST OF THE IMPROVEMENTS

An estimate of the cost of landscape maintenance improvements.

#### C) DIAGRAM OF THE ASSESSMENT DISTRICT

Being a list showing the Tract Number, Lot number, Landscape and Lighting District Assessment Number, Assessor's Parcel Number, names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, as per records on file at the Kern County Assessor's Office as of May 2020, or as known to the Clerk, and the Assessment for each parcel for the 2023/24 Tax year. This listing is keyed to the lots by assessment number as shown in "EXHIBIT C"

#### D) ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

A statement of the method by which the undersigned has determined the amount proposed to be assessed to each parcel of land within the District.

#### E) TRACT DIAGRAMS

Tract diagrams showing all of the parcels of real property within the assessment district. The diagram is keyed to Exhibit "C" by assessment number.

#### F) FINDINGS

A statement of findings with respect to the continuation of assessments for this Landscaping and Lighting Maintenance District No. 06-1, in compliance with Proposition 218 of the State of California, that went into effect July 1, 1997.

# **EXHIBIT "A" DESCRIPTION OF IMPROVEMENTS**

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 06-1 (Pursuant to the Landscaping and Lighting Act of 1972)

The improvements covered under this District are outlined as follows:

Street Lighting installed in all tracts in the District.

Approximately 315,075 square feet of Landscaping in all tracts in the District (see Exhibit B for a breakdown by Tract)

#### **Location of Landscaping, Lighting and Appurtenant Facilities**

The location of lighting, landscaping and appurtenant facilities are depicted on the Assessment Diagram as shown in Exhibit "F" herein and include the following subdivisions, lots, and/or parcels:

Tract 6590 (Lots 1 – 150 inclusive)
Tract 6432 (Lots 1-39 inclusive)
Tract 6589 Phase 1 (Lots 1- 95 inclusive)
Tract 6473 Phase 1 (Lots 4-40 inclusive)
Tract 6473 Phase 2 (Lots 1-40 inclusive)
Tract 6334 Phase 1 (Lots 1-73 inclusive)
Tract 6600 Phase 1 (Lots 1-77 inclusive)

Tract 6486 and Tract 6460 will not be assessed until final maps are recorded.

All phases of said tracts were used in the estimates for this District.

#### **Plans and Specifications**

With exception of the future incremental installation of landscaping and irrigation improvements within dedicated belt park areas by city forces, the installation of planting of landscaping, installation and construction of appurtenant facilities to be operated, serviced and maintained, are not part of these Assessment District proceedings. The landscaping and facilities have been, and/or will be, provided by developers as a condition of subdivision of land, and in commercial areas, are part of conditional use review and approval process.

The location of landscaping, lighting, and appurtenant facilities, as previously described are within the boundaries of the district shown on the Assessment Diagram, Exhibit "F" herein. Approved plans for landscaping, lighting and appurtenant facilities are filed with the City Engineer and incorporated herein by reference.

# **EXHIBIT "B" ESTIMATE OF IMPROVEMENTS**

#### WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 06-1 FOR FISCAL YEAR 2023-2024 FUND 20670

Previous year deficit	\$	(33,413.82)
ESTIMATED FUND BALANCE (DEFICIT)*	\$	(38,810.60)
AS OF JUNE 30, 2023		
PROJECTED EXPENDITURES & USES		
PERSONNEL		
Salary	\$	21,287.35
Admin Fees	\$	450.00
Overtime	\$	300.00
FICA	\$	12,282.97
Retirement Benefit	\$	2,553.06
Unfunded retirement benefit	\$	2,885.25
Group Insurance	\$	13,281.73
Workers Comp	\$	2,789.08
Tools & Equipment	\$	1,138.40
Fuel	\$	1,328.14
Uniforms	\$	375.00
IT Services	\$	777.75
Shop Services	\$	619.25
Facility Services	\$	741.25
NON-PERSONNEL		
Materials/Supplies	\$	2,250.00
Repair & Maintenance	\$	500.00
Utilities	\$	21,500.00
Professional Services	\$	5,800.00
TOTAL OPERATING EVERNING TURES		00.050.33
TOTAL OPERATING EXPENDITURES	\$	90,859.23
PROJECTED REVENUE FROM MAINTENANCE		
DISTRICT No. 06-1		
FY2023-2024 (Annual) 150 lots @ \$89.73 ea.	\$	13,459.50
FY2023-2024 (Annual) 39 lots @ \$134.74 ea		5,254.86
FY2023-2024 (Annual) 95 lots @ \$151.87 ea.	_	14,427.65
FY2023-2024 (Annual) 300 lots @ \$210.38 ea.	_	63,114.00
LLMD#06-1 TOTAL PROJECTED REVIEW REVENUE FOR FY 2023-2024 >>>	\$	96,256.01
ESTIMATED FUND BALANCE (DEFICIT) AS OF JUNE 30, 2023	\$	(5,396.78)
*Beginning Estimated Fund Balance as of June 30, 2023 has been		
adjusted from prior year report.		

19,999 SF or less of lighting and greenspace		
Annual Assessment charged per Lot in FY 2022/2023	\$	86.53
CPI (3.7%):	\$	3.20
FY 2023/24 City of Wasco assessment per parcel:	\$	89.73
Kern County Administration Charge per parcel	\$	0.22
FY 2023/24 Tax Roll Annual Assessment per parcel:	\$	89.99
Benefit Zone#2 Tract 6432		
20,000 - 39,999 SF of lighting and green space		
Annual Assessment charged per Lot in FY 2022/2023	\$	129.93
CPI (3.7%):	\$	4.81
FY 2023/24 City of Wasco assessment per parcel:	\$	134.74
Kern County Administration Charge per parcel	\$	0.22
FY 2023/24 Tax Roll Annual Assessment per parcel:  Benefit Zone#3 - Tract 6589 Ph-1	\$	134.96
· · ·	\$	134.96
Benefit Zone#3 - Tract 6589 Ph-1		
Benefit Zone#3 - Tract 6589 Ph-1 40,000 - 59,999 SF of lighting and greenspace	s	146.45
Benefit Zone#3 - Tract 6589 Ph-1 40,000 - 59,999 SF of lighting and greenspace Annual Assessment charged per Lot in FY 2022/2023	s s	146.45 5.42
Benefit Zone#3 - Tract 6589 Ph-1 40,000 - 59,999 SF of lighting and greenspace Annual Assessment charged per Lot in FY 2022/2023 CPI (3.7%):	s s	146.45 5.42 151.87
Benefit Zone#3 - Tract 6589 Ph-1 40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:	\$ \$ \$ \$	146.49 5.42 151.87 0.22 152.09
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel	\$ \$ \$ \$	146.49 5.42 151.87 0.22
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel:  FY 2023/24 Tax Roll Annual Assessment per parcel:	\$ \$ \$ \$	146.49 5.42 151.87 0.22
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel  FY 2023/24 Tax Roll Annual Assessment per parcel:  Benefit Zone#4 - Tract 6473 Ph 1 and 2, Tract 6334 and Tract 6600	\$ \$ \$ \$ \$	146.49 5.42 151.87 0.22
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel  FY 2023/24 Tax Roll Annual Assessment per parcel:  Benefit Zone#4 - Tract 6473 Ph 1 and 2, Tract 6334 and Tract 6600  Park Landscaping in Tract 6486 and adjacent tracts served	\$ \$ \$ \$ \$	146.49 5.42 151.87 0.22 152.09
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel  FY 2023/24 Tax Roll Annual Assessment per parcel:  Benefit Zone#4 - Tract 6473 Ph 1 and 2, Tract 6334 and Tract 6600  Park Landscaping in Tract 6486 and adjacent tracts served  Annual Assessment charged per Lot in FY 2022/2023	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	146.49 5.42 151.83 0.22 152.09
Benefit Zone#3 - Tract 6589 Ph-1  40,000 - 59,999 SF of lighting and greenspace  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):  FY 2023/24 City of Wasco assessment per parcel:  Kern County Administration Charge per parcel  FY 2023/24 Tax Roll Annual Assessment per parcel:  Benefit Zone#4 - Tract 6473 Ph 1 and 2, Tract 6334 and Tract 6600  Park Landscaping in Tract 6486 and adjacent tracts served  Annual Assessment charged per Lot in FY 2022/2023  CPI (3.7%):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	146.49 5.42 151.83 0.22 152.09

# **EXHIBIT "C" ASSESSMENT ROLL**

# ASSESSMENT ROLL FUND 20670

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 06-1 BENEFIT ZONE 1

ATN #	ADDRESS	TRACT	PHASE	LOT	ANNU	
400 201 01 00 2	1202 Via Baraslana Court	4500		1	l .	SSMENT
488-301-01-00-3	1202 Via Barcelona Court	6590	1		\$	89.95
488-301-02-00-6 488-301-03-00-9	1206 Via Barcelona Court  1210 Via Barcelona Court	6590		2	\$	89.95
		6590	1	3	\$	89.95
488-301-04-00-2	1214 Via Barcelona Court	6590		4	\$	89.95
488-301-05-00-5	1218 Via Barcelona Court	6590		5	\$	89.95
488-301-06-00-8	1302 Via Barcelona Court	6590		6	\$	89.95
488-301-07-00-1	1306 Via Barcelona Court	6590		7	\$	89.95
488-301-08-00-4	1310 Via Barcelona Court	6590		8	\$	89.95
488-301-09-00-7	1314 Via Barcelona Court	6590		9	\$	89.95
488-301-10-00-9	1318 Via Barcelona Court	6590		10	\$	89.95
488-301-11-00-2	1322 Via Barcelona Court	6590		11	\$	89.95
488-301-12-00-5	1326 Via Barcelona Court	6590		12	\$	89.95
488-301-13-00-8	1330 Via Barcelona Court	6590		13	\$	89.95
488-301-14-00-1	1329 Via Barcelona Court	6590		14	\$	89.95
488-301-15-00-4	1325 Via Barcelona Court	6590		15	\$	89.95
488-301-16-00-7	1321 Via Barcelona Court	6590		16	\$	89.95
488-301-17-00-0	1317 Via Barcelona Court	6590		17	\$	89.95
488-301-18-00-3	1313 Via Barcelona Court	6590		18	\$	89.95
488-301-19-00-6	1309 Via Barcelona Court	6590		19	\$	89.95
488-301-20-00-8	1305 Via Barcelona Court	6590		20	\$	89.95
488-301-21-00-1	1301 Via Barcelona Court	6590		21	\$	89.95
488-301-22-00-4	1302 Via Granada Court	6590		52	\$	89.95
488-301-23-00-7	1306 Via Granada Court	6590		53	\$	89.95
488-301-24-00-0	1310 Via Granada Court	6590		54	\$	89.95
488-301-25-00-3	1314 Via Granada Court	6590		55	\$	89.95
488-301-26-00-6	1318 Via Granada Court	6590		56	\$	89.95
488-301-27-00-9	1322 Via Granada Court	6590		57	\$	89.95
488-301-28-00-2	1326 Via Granada Court	6590		58	\$	89.95
488-301-29-00-5	1325 Via Granada Court	6590		59	\$	89.95
488-301-30-00-7	1321 Via Granada Court	6590		60	\$	89.95
488-301-31-00-0	1317 Via Granada Court	6590		61	\$	89.95
488-301-32-00-3	1313 Via Granada Court	6590		62	\$	89.95
488-301-33-00-6	1309 Via Granada Court	6590		63	\$	89.95
488-301-34-00-9	1304 Via Capri Blvd.	6590		64	\$	89.95
488-301-35-00-2	1308 Via Capri Blvd.	6590		65	\$	89.95
488-301-36-00-5	1312 Via Capri Blvd.	6590		66	\$	89.95
488-302-01-00-0	2551 Via Rivera Court	6590		67	\$	89.95
488-302-02-00-3	2555 Via Rivera Court	6590		68	\$	89.95
488-302-03-00-6	2559 Via Rivera Court	6590		69	\$	89.95
488-302-05-00-2	2614 Via Rivera Court	6590		70	\$	89.95
488-302-06-00-5	2610 Via Rivera Court	6590	1	71	\$	89.95
488-302-07-00-8	2606 Via Rivera Court	6590	1	72	\$	89.95
488-302-08-00-1	2602 Via Rivera Court	6590	1	73	\$	89.95
488-302-09-00-4	2601 Krista St	6590	+	74	\$	89.95
488-302-10-00-6	2605 Krista St	6590	+	75	\$	89.95
488-302-11-00-9	2609 Krista St	6590	+	76	\$	89.95
400-302-11-00-9	ZUU7 NIISIA SI	0070		70	Φ	07.70

BENEFIT ZONE #1 (continued)							
Assessor's Tax Number.		Address	Tract	Phase	Lot No.		nnual essment
488-302-12-00-2	2613	Krista Street	6590		77	\$	89.95
488-303-01-00-7	1213	Via Barcelona Court	6590		22	\$	89.95
488-303-02-00-0	1209	Via Barcelona Court	6590		23	\$	89.95
488-303-03-00-3	1205	Via Barcelona Court	6590		24	\$	89.95
488-303-04-00-6	1201	Via Barcelona Court	6590		25	\$	89.95
488-303-05-00-9	2501	Krista Street	6590		26	\$	89.95
488-303-06-00-2	2505	Krista Street	6590		27	\$	89.95
488-303-07-00-5	2509	Krista Street	6590		28	\$	89.95
488-303-08-00-8	2513	Krista Street	6590		29	\$	89.95
488-303-09-00-1	2517	Krista Street	6590		30	\$	89.95
488-303-10-00-3	2521	Krista Street	6590		31	\$	89.95
488-303-11-00-6	2525	Krista Street	6590		32	\$	89.95
488-303-12-00-9	2529	Krista Street	6590		33	\$	89.95
488-303-13-00-2	2533	Krista Street	6590		34	\$	89.95
488-303-14-00-5		Krista Street	6590		35	\$	89.95
488-303-15-00-8	2541		6590		36	\$	89.95
488-303-16-00-1		Krista Street	6590		37	\$	89.95
488-303-17-00-4		Krista Street	6590		38	\$	89.95
488-303-18-00-7		Via Rivera Court	6590		39	\$	89.95
488-303-19-00-0		Via Rivera Court	6590		40	\$	89.95
488-303-20-00-2		Via Rivera Court	6590		41	\$	89.95
488-303-21-00-5		Via Rivera Court	6590		42	\$	89.95
488-303-22-00-8		Via Rivera Court	6590		43	\$	89.95
488-303-23-00-1		Via Rivera Court	6590		44	\$	89.95
488-303-24-00-4		Via Rivera Court	6590		45	\$	89.95
488-303-25-00-7		Via Rivera Court	6590		46	\$	89.95
488-303-26-00-0		Via Rivera Court  Via Rivera Court	6590		47	\$	89.95
488-303-27-00-3		Via Rivera Court Via Rivera Court	6590		48	\$	89.95
488-303-28-00-6		Via Rivera Court	6590		49	\$	89.95
488-303-29-00-9		Via Rivera Court  Via Rivera Court	6590		50	\$	89.95
488-303-30-00-1		Via Rivera Court  Via Rivera Court	6590		51	¢	89.95
488-311-01-00-6		Krista Street	6590		78	\$	89.95
						\$	
488-311-02-00-9		Krista Street	6590		79		89.95
488-311-03-00-2		Krista Street	6590		80	\$	89.95
488-311-04-00-5		Krista Street	6590		81	\$ ¢	89.95
488-311-05-00-8		Krista Street	6590		82	\$	89.95
488-311-06-00-1		Krista Street	6590		83	\$	89.95
488-311-07-00-4		Krista Street	6590		84	\$	89.95
488-311-08-00-7		Via Vargas Blvd.	6590		85	\$	89.95
488-311-09-00-0		Via Vargas Blvd.	6590		86	\$	89.95
488-311-10-00-2		Via Vargas Blvd.	6590		87	\$	89.95
488-311-11-00-5		Via Morocco Blvd.	6590		88	\$	89.95
488-311-12-00-8		Via Morocco Blvd.	6590		89	\$	89.95
488-311-13-00-1		Via Morocco Blvd.	6590		90	\$	89.95
488-311-14-00-4		Via Morocco Blvd.	6590		91	\$	89.95
488-311-15-00-7		Via Morocco Blvd.	6590		92	\$	89.95
488-312-01-00-3		Via Athens Blvd.	6590		93	\$	89.95
488-312-02-00-6		Via Athens Blvd.	6590		94	\$	89.95
488-312-03-00-9	1113	Via Athens Blvd.	6590		95	\$	89.95

	BENEFIT ZONE #1 (continued)					
Assessor's Tax Number.	Address	Tract	Phase	Lot No.	Annual Assessment	
488-312-04-00-2	1109 Via Athens Blvd.	6590		96	\$ 89.95	
488-312-05-00-5	1105 Via Athens Blvd.	6590		97	\$ 89.95	
488-312-06-00-8	2634 Via Serrantino Court	6590		98	\$ 89.95	
488-312-07-00-1	2630 Via Serrantino Court	6590		99	\$ 89.95	
488-312-08-00-4	2626 Via Serrantino Court	6590		100	\$ 89.95	
488-312-09-00-7	2622 Via Serrantino Court	6590		101	\$ 89.95	
488-312-10-00-9	2618 Via Serrantino Court	6590		102	\$ 89.95	
488-312-11-00-2	2614 Via Serrantino Court	6590		103	\$ 89.95	
488-312-12-00-5	2610 Via Serrantino Court	6590		104	\$ 89.95	
488-312-13-00-8	2606 Via Serrantino Court	6590		105	\$ 89.95	
488-312-14-00-1	2605 Via Serrantino Court	6590		106	\$ 89.95	
488-312-15-00-4	2609 Via Serrantino Court	6590		107	\$ 89.95	
488-312-16-00-7	2613 Via Serrantino Court	6590		108	\$ 89.95	
488-312-17-00-0	2617 Via Serrantino Court	6590		109	\$ 89.95	
488-312-18-00-3	2623 Via Serrantino Court	6590		110	\$ 89.95	
488-312-19-00-6	1110 Via Athens Blvd.	6590		111	\$ 89.95	
488-312-20-00-8	1114 Via Athens Blvd.	6590		112	\$ 89.95	
488-312-21-00-1	1118 Via Athens Blvd.	6590		113	\$ 89.95	
488-312-22-00-4	1122 Via Athens Blvd.	6590		114	\$ 89.95	
488-312-23-00-7	2506 Via Morocco Blvd.	6590		115	\$ 89.95	
488-312-24-00-0	2502 Via Morocco Blvd.	6590		116	\$ 89.95	
488-312-25-00-3	1012 Via Vargas Blvd.	6590		117	\$ 89.95	
488-312-26-00-6	1016 Via Vargas Blvd.	6590		118	\$ 89.95	
488-312-27-00-9	2522 Krista Street	6590		119	\$ 89.95	
488-312-28-00-2	2518 Krista Street	6590		120	\$ 89.95	
488-312-29-00-5	2514 Krista Street	6590		121	\$ 89.95	
488-312-30-00-7	1121 Via Santorini Court	6590		122	\$ 89.95	
488-312-31-00-0	1117 Via Santorini Court	6590		123	\$ 89.95	
488-312-32-00-3	1113 Via Santorini Court	6590		124	\$ 89.95	
488-312-33-00-6	1109 Via Santorini Court	6590		125	\$ 89.95	
488-312-34-00-9	1105 Via Santorini Court	6590		126	\$ 89.95	
488-312-35-00-2	1101 Via Santorini Court	6590		127	\$ 89.95	
488-312-36-00-5	1102 Via Santorini Court	6590		128	\$ 89.95	
488-312-37-00-8	1106 Via Santorini Court	6590		129	\$ 89.95	
488-312-38-00-1	1110 Via Santorini Court	6590		130	\$ 89.95	
488-312-39-00-4	1114 Via Santorini Court	6590		131	\$ 89.95	
488-312-40-00-6	1118 Via Santorini Court	6590		132	\$ 89.95	
488-312-41-00-9	1122 Via Santorini Court	6590		133	\$ 89.95	
488-312-42-00-2	2510 Krista Street	6590		134	\$ 89.95	
488-312-43-00-5	2506 Krista Street	6590		135	\$ 89.95	
488-312-44-00-8	2502 Krista Street	6590		136	\$ 89.95	
488-312-45-00-1	1121 Via Barcelona Court	6590 6500		137	\$ 89.95	
488-312-46-00-4	1117 Via Barcelona Court	6590		138	\$ 89.95	
488-312-47-00-7	1113 Via Barcelona Court	6590		139	\$ 89.95	
488-312-48-00-0	1109 Via Barcelona Court	6590		140	\$ 89.95	
488-312-49-00-3	1105 Via Barcelona Court	6590		141	\$ 89.95	
488-312-50-00-5	1101 Via Barcelona Court	6590		142	\$ 89.95	
488-312-51-00-8	1102 Via Barcelona Court	6590		143	\$ 89.95	
488-312-52-00-1	1106 Via Barcelona Court	6590		144	\$ 89.95	

	BENEFIT ZONE #1 (continued)					
Assessor's Tax Number.	Address	Tract	Phase	Lot No.	1 -	Annual essment
488-312-53-00-4	1110 Via Barcelona Court	6590		145	\$	89.95
488-312-54-00-7	1114 Via Barcelona Court	6590		146	\$	89.95
488-312-55-00-0	1118 Via Barcelona Court	6590		147	\$	89.95
488-312-56-00-3	1122 Via Barcelona Court	6590		148	\$	89.95
488-312-57-00-6	1126 Via Barcelona Court	6590		149	\$	89.95
488-312-58-00-9	1130 Via Barcelona Court	6590		150	\$	89.95

	BENEFIT ZONE #2				
Assessor's Tax Number.	Address	Tract	Phase	Lot No.	Annual Assessment
489-261-01-00-9	1950 Tuscany Way	6432		1	\$ 134.96
489-261-02-00-2	1960 Tuscany Way	6432		2	\$ 134.96
489-261-03-00-5	1970 Tuscany Way	6432		3	\$ 134.96
489-261-04-00-8	1980 Tuscany Way	6432		4	\$ 134.96
489-261-05-00-1	1990 Tuscany Way	6432		5	\$ 134.96
489-262-01-00-6	1991 Cressida Court	6432		6	\$ 134.96
489-262-02-00-9	1981 Cressida Court	6432		7	\$ 134.96
489-262-03-00-2	1971 Cressida Court	6432		8	\$ 134.96
489-262-04-00-5	1961 Cressida Court	6432		23	\$ 134.96
489-262-05-00-8	1951 Cressida Court	6432		24	\$ 134.96
489-262-06-00-1	1941 Cressida Court	6432		25	\$ 134.96
489-262-07-00-4	1931 Cressida Court	6432		26	\$ 134.96
489-262-08-00-7	1921 Cressida Court	6432		27	\$ 134.96
489-262-09-00-0	1911 Cressida Court	6432		28	\$ 134.96
489-262-10-00-2	1901 Cressida Court	6432		29	\$ 134.96
489-263-01-00-3	1790 Granada Way	6432		9	\$ 134.96
489-263-02-00-6	1780 Granada Way	6432		10	\$ 134.96
489-263-03-00-9	1770 Granada Way	6432		11	\$ 134.96
489-263-04-00-2	1760 Granada Way	6432		12	\$ 134.96
489-263-05-00-5	1750 Granada Way	6432		13	\$ 134.96
489-263-06-00-8	1740 Granada Way	6432		14	\$ 134.96
489-263-07-00-1	1730 Granada Way	6432		15	\$ 134.96
489-263-08-00-4	1731 Prairie Rose Way	6432		16	\$ 134.96
489-263-09-00-7	1741 Prairie Rose Way	6432		17	\$ 134.96
489-263-10-00-9	1751 Prairie Rose Way	6432		18	\$ 134.96
489-263-11-00-2	1761 Prairie Rose Way	6432		19	\$ 134.96
489-263-12-00-5	1771 Prairie Rose Way	6432		20	\$ 134.96
489-263-13-00-8	1781 Prairie Rose Way	6432		21	\$ 134.96
489-263-14-00-1	1791 Prairie Rose Way	6432		22	\$ 134.96
489-264-01-00-0	1790 Prairie Rose Way	6432		30	\$ 134.96
489-264-02-00-3	1780 Prairie Rose Way	6432		31	\$ 134.96
489-264-03-00-6	1770 Prairie Rose Way	6432		32	\$ 134.96
489-264-04-00-9	1760 Prairie Rose Way	6432		33	\$ 134.96
489-264-05-00-2	1750 Prairie Rose Way	6432		34	\$ 134.96
489-264-06-00-5	1740 Prairie Rose Way	6432		35	\$ 134.96
489-264-07-00-8	1730 Prairie Rose Way	6432		36	\$ 134.96
489-264-08-00-1	1720 Prairie Rose Way	6432		37	\$ 134.96
489-264-09-00-4	1710 Prairie Rose Way	6432		38	\$ 134.96
489-264-10-00-6	1700 Prairie Rose Way	6432		39	\$ 134.96

BENEFIT ZONE #3								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.		nnual sessment	
490-161-01-00-0	1869	San Jose Avenue	6589	1	37	\$	152.09	
490-161-02-00-3	1855	San Jose Avenue	6589	1	38	\$	152.09	
490-161-03-00-0	1841	San Jose Avenue	6589	1	39	\$	152.09	
490-161-04-00-9	1827	San Jose Avenue	6589	1	40	\$	152.09	
490-161-05-00-2	1813	San Jose Avenue	6589	1	41	\$	152.09	
490-161-06-00-5	1799	San Jose Avenue	6589	1	42	\$	152.09	
490-161-07-00-8	1785	San Jose Avenue	6589	1	43	\$	152.09	
490-161-08-00-1	1771	San Jose Avenue	6589	1	44	\$	152.09	
490-161-09-00-4	1757	San Jose Avenue	6589	1	45	\$	152.09	
490-161-10-00-6	1743	San Jose Avenue	6589	1	46	\$	152.09	
490-161-11-00-9	1729	San Jose Avenue	6589	1	47	\$	152.09	
490-161-12-00-2	1715	San Jose Avenue	6589	1	48	\$	152.09	
490-161-13-00-5	1701	San Jose Avenue	6589	1	49	\$	152.09	
490-162-01-00-7	1700	San Jose Avenue	6589	1	50	\$	152.09	
490-162-02-00-0		San Jose Avenue	6589	1	51	\$	152.09	
490-162-03-00-3	1728	San Jose Avenue	6589	1	52	\$	152.09	
490-162-14-00-6	1742	San Jose Avenue	6589	1	53	\$	152.09	
490-162-05-00-9		San Jose Avenue	6589	1	54	\$	152.09	
490-162-06-00-2	1770	San Jose Avenue	6589	1	55	\$	152.09	
490-162-07-00-5		San Jose Avenue	6589	1	56	\$	152.09	
490-162-08-00-8	1798	San Jose Avenue	6589	1	57	\$	152.09	
490-162-09-00-1	1812	San Jose Avenue	6589	1 1	58	\$	152.09	
490-162-10-00-3		San Jose Avenue	6589	1	59	\$	152.09	
490-162-11-00-6	1840	San Jose Avenue	6589	1	60	\$	152.09	
490-162-12-00-9	1854	San Jose Avenue	6589	1	61	\$	152.09	
490-162-13-00-2	1868	San Jose Avenue	6589	1	62	\$	152.09	
490-162-14-00-5	1889	Bautista Avenue	6589	1	70	\$	152.09	
490-162-15-00-8		Bautista Avenue	6589	1	71	\$	152.09	
490-162-16-00-1	1859	Bautista Avenue	6589	1	72	\$	152.09	
490-162-17-00-4		Bautista Avenue	6589	1	73	\$	152.09	
490-162-18-00-7		Ventura Court	6589	1	74	\$	152.09	
490-162-19-00-0		Ventura Court	6589	1	75	\$	152.09	
490-162-20-00-2		Ventura Court	6589	1	76	\$	152.09	
490-162-21-00-5		Ventura Court	6589	1	77	\$	152.09	
490-162-22-00-8		Ventura Court	6589	1	78	\$	152.09	
490-162-23-00-1		Ventura Court	6589	1	79	\$	152.09	
490-162-24-00-4		Ventura Court	6589	1	80	\$	152.09	
490-162-25-00-7		Ventura Court	6589	1	81	\$	152.09	
490-162-26-00-0		Ventura Court	6589	1	82	\$	152.09	
490-162-27-00-3		Ventura Court	6589	1	83	\$	152.09	
490-162-28-00-6		Ventura Court	6589	1	84	\$	152.09	
490-162-29-00-9		Ventura Court	6589	1	85	\$	152.09	
490-162-30-00-1		Ventura Court	6589	1	86	¢	152.09	
490-162-31-00-4		Ventura Court	6589	1 1	87	¢	152.09	
490-162-31-00-4		Ventura Court	6589	1	88	\$ \$	152.09	
490-162-32-00-7		Ventura Court	6589		89	¢	152.09	
7/0-102-33-00-0	1010	v ciitura COUIT	0307	'	0.7	φ	132.07	

BENEFIT ZONE #3 (continued)								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.		nnual sessment	
490-162-34-00-3	1820	Ventura Court	6589	1	90	\$	152.09	
490-162-35-00-6	1830	Ventura Court	6589	1	91	\$	152.09	
490-162-36-00-9	1840	Ventura Court	6589	1	92	\$	152.09	
490-162-37-00-2	1815	Bautista Avenue	6589	1	93	\$	152.09	
490-162-38-00-5	1801	Bautista Avenue	6589	1	94	\$	152.09	
490-162-39-00-8	1775	Bautista Avenue	6589	1	95	\$	152.09	
490-163-01-00-4	1800	Bautista Avenue	6589	1	1	\$	152.09	
490-163-02-00-7	1814	Bautista Avenue	6589	1	2	\$	152.09	
490-163-03-00-0	1830	Bautista Avenue	6589	1	3	\$	152.09	
490-163-04-00-3	1844	Bautista Avenue	6589	1	4	\$	152.09	
490-163-05-00-6	1858	Bautista Avenue	6589	1	5	\$	152.09	
490-163-06-00-9	1874	Bautista Avenue	6589	1	6	\$	152.09	
490-163-07-00-2	1890	Bautista Avenue	6589	1	7	\$	152.09	
490-171-01-00-3	2498	Buenaventura Street	6589	1	30	\$	152.09	
490-171-02-00-6	2484		6589	1	31	\$	152.09	
490-172-01-00-0	2434	Buenaventura Street	6589	1	32	\$	152.09	
490-172-02-00-3		Buenaventura Street	6589	1	33	\$	152.09	
490-172-03-00-6		Buenaventura Street	6589	1	34	\$	152.09	
490-172-04-00-9	1889	San Jose Avenue	6589	1	35	\$	152.09	
490-172-05-00-2	1885	San Jose Avenue	6589	1 1	36	\$	152.09	
490-173-01-00-7	1	Buenaventura Street	6589	1 1	63	\$	152.09	
490-173-02-00-0		Buenaventura Street	6589	1 1	64	\$	152.09	
490-173-03-00-3		Buenaventura Street	6589	1 1	65	\$	152.09	
490-173-04-00-6		Buenaventura Street	6589	1 1	66	\$	152.09	
490-173-05-00-9		Buenaventura Street	6589	1 1	67	\$	152.09	
490-173-06-00-2		Buenaventura Street	6589	1 1	68	\$	152.09	
490-173-00-00-2		Buenaventura Street	6589	1 1	69	\$	152.09	
490-174-02-00-7		Bautista Avenue	6589	'	8	\$ \$	152.09	
490-174-02-00-7	1920		6589	'	9	\$	152.09	
490-174-03-00-0	1	Bautista Avenue	6589	1 1	10	\$ \$	152.09	
490-174-04-00-3		Bautista Avenue	6589	1 1	11	\$ \$	152.09	
490-174-05-00-9		Bautista Avenue	6589	1 1	12	\$ \$	152.09	
490-174-08-00-9		Buenaventura Street			4.0	L	152.09	
490-174-07-00-2		Buenaventura Street	6589 6589	1	13	\$		
490-174-08-00-3		Buenaventura Street	6589	1	15	\$	152.09	
490-174-09-00-8 490-174-10-00-0		Buenaventura Street				\$	152.09	
			6589	1	16	\$	152.09	
490-174-11-00-3		Buenaventura Street	6589	1	17	\$	152.09	
490-174-12-00-6		Buenaventura Street	6589	1	18	\$	152.09	
490-174-13-00-9		Buenaventura Street	6589	1	19	\$	152.09	
490-174-14-00-2		Buenaventura Street	6589	1	20	\$	152.09	
490-174-15-00-5		Buenaventura Street	6589	1	21	\$	152.09	
490-174-16-00-8		Buenaventura Street	6589	1	22	\$	152.09	
490-174-17-00-1		Buenaventura Street	6589	1	23	\$	152.09	
490-174-18-00-4		Buenaventura Street	6589	1	24	\$	152.09	
490-174-19-00-7		Buenaventura Street	6589	1	25	\$	152.09	
490-174-20-00-9		Buenaventura Street	6589	1	26	\$	152.09	
490-174-21-00-2		Buenaventura Street	6589	1	27	\$	152.09	
490-174-22-00-5		Buenaventura Street	6589	1	28	\$	152.09	
490-174-23-00-8	2499	Buenaventura Street	6589	1	29	\$	152.09	

BENEFIT ZONE #4								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.	Annual Assessment		
487-361-01-00-4	414	Quaking Aspen Avenue	6334	1	1	\$ 210.60		
487-361-02-00-7	410	Quaking Aspen Avenue	6334	1	2	\$ 210.60		
487-361-03-00-0	406	Quaking Aspen Avenue	6334	1	3	\$ 210.60		
487-361-04-00-3	402	Quaking Aspen Avenue	6334	1	4	\$ 210.60		
487-361-05-00-6	314	Quaking Aspen Avenue	6334	1	5	\$ 210.60		
487-361-06-00-9	310	Quaking Aspen Avenue	6334	1	6	\$ 210.60		
487-361-07-00-2	306	Quaking Aspen Avenue	6334	1	7	\$ 210.60		
487-361-08-00-5	302	Quaking Aspen Avenue	6334	1	8	\$ 210.60		
487-361-09-00-8	301	Summershade Court	6334	1	9	\$ 210.60		
487-361-10-00-0	305	Summershade Court	6334	1	10	\$ 210.60		
487-361-11-00-3	309	Summershade Court	6334	1	11	\$ 210.60		
487-361-12-00-6	313	Summershade Court	6334	1	12	\$ 210.60		
487-361-13-00-9	401	Summershade Court	6334	1	13	\$ 210.60		
487-361-14-00-2	405	Summershade Court	6334	1	14	\$ 210.60		
487-361-15-00-5	409	Summershade Court	6334	1	15	\$ 210.60		
487-361-16-00-8	413	Summershade Court	6334	1	16	\$ 210.60		
487-362-01-00-1	412	Summershade Court	6334	1	17	\$ 210.60		
487-362-02-00-4	408	Summershade Court	6334	1	18	\$ 210.60		
487-362-03-00-7	404	Summershade Court	6334	1	19	\$ 210.60		
487-362-04-00-0	400	Summershade Court	6334	1	20	\$ 210.60		
487-362-05-00-3	312	Summershade Court	6334	1	21	\$ 210.60		
487-362-06-00-6	308	Summershade Court	6334	1	22	\$ 210.60		
487-362-07-00-9	304	Summershade Court	6334	1	23	\$ 210.60		
487-362-08-00-2	300	Summershade Court	6334	1	24	\$ 210.60		
487-362-09-00-5	303	Goldspire Court	6334	1	25	\$ 210.60		
487-362-10-00-7	307	Goldspire Court	6334	1	26	\$ 210.60		
487-362-11-00-0	311	Goldspire Court	6334	1	27	\$ 210.60		
487-362-12-00-3	315	Goldspire Court	6334	1	28	\$ 210.60		
487-362-13-00-6	403	Goldspire Court	6334	1	29	\$ 210.60		
487-362-14-00-9	407	Goldspire Court	6334	1	30	\$ 210.60		
487-362-15-00-2	411	Goldspire Court	6334	1	31	\$ 210.60		
487-362-16-00-5	415	•	6334	1	32	\$ 210.60		
487-363-01-00-8	414	Goldspire Court	6334	1	33	\$ 210.60		
487-363-02-00-1	410	Goldspire Court	6334	1	34	\$ 210.60		
487-363-03-00-4	406	Goldspire Court	6334	1	35	\$ 210.60		
487-363-04-00-7	402	Goldspire Court	6334	1	36	\$ 210.60		
487-363-05-00-0	314	Goldspire Court	6334	1	37	\$ 210.60		
487-363-06-00-3	310	Goldspire Court	6334	1	38	\$ 210.60		
487-363-07-00-6	306	Goldspire Court	6334	1	39	\$ 210.60		
487-363-08-00-9	302	Goldspire Court	6334	1	40	\$ 210.60		
487-363-09-00-2	301	Pomegranate Court	6334	1	41	\$ 210.60		
487-363-10-00-4	305	Pomegranate Court	6334	1	42	\$ 210.60		

BENEFIT ZONE #4 (continued)								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.	Annual Assessmen		
487-363-11-00-7	309	Pomegranat e Court	6334	1	43	\$	210.60	
487-363-12-00-0	313	Pomegranat e Court	6334	1	44	\$	210.60	
487-363-13-00-3	401	Pomegranat e Court	6334	1	45	\$	210.60	
487-363-14-00-6	405	Pomegranat e Court	6334	1	46	\$	210.60	
487-363-15-00-9	409	Pomegranat e Court	6334	1	47	\$	210.60	
487-363-16-00-2	413	Pomegranat e Court	6334	1	48	\$	210.60	
487-364-01-00-5	412	Pomegranat e Court	6334	1	49	\$	210.60	
487-364-02-00-8	408	Pomegranat e Court	6334	1	50	\$	210.60	
487-364-03-00-1	404	Pomegranat e Court	6334	1	51	\$	210.60	
487-364-04-00-4	400	Pomegranat e Court	6334	1	52	\$	210.60	
487-364-05-00-7	312	Pomegranat e Court	6334	1	53	\$	210.60	
487-364-06-00-0	308	Pomegranat e Court	6334	1	54	\$	210.60	
487-364-07-00-3	304	Pomegranat e Court	6334	1	55	\$	210.60	
487-364-08-00-6	300	Pomegranat e Court	6334	1	56	\$	210.60	
487-365-01-00-2	2101		6334	1	57	\$	210.60	
487-365-02-00-5	2105	Persimmon Street	6334	1	58	\$	210.60	
487-365-03-00-8	2109	Persimmon Street	6334	1	59	\$	210.60	
487-365-04-00-1		Persimmon Street	6334	1	60	\$	210.60	
487-365-05-00-4		Persimmon Street	6334	1	61	\$	210.60	
487-365-06-00-7	2121		6334	1	62	\$	210.60	
487-365-07-00-0	2125		6334	1	63	\$	210.60	
487-365-08-00-3		Persimmon Street	6334	1	64	\$	210.60	
487-365-09-00-6		Persimmon Street	6334	1	65	\$	210.60	
487-365-10-00-8	2137		6334	1	66	\$	210.60	
487-365-11-00-1	2201		6334	1	67	\$	210.60	
487-365-12-00-4	2205		6334	1	68	\$	210.60	
487-365-13-00-7	2209		6334	'1	69	\$	210.60	
487-365-14-00-0		Persimmon Street	6334	1 1	70	\$	210.60	
487-365-15-00-3	2217		6334	1 1	71	\$	210.60	
487-365-16-00-6	2221		6334	1 1	72	\$	210.60	
487-365-17-00-9	2225		6334	1 1	73	\$	210.60	
487-321-04-00-1	2020		6473	1 1	4	\$	210.60	
487-321-05-00-4		Ironbark Street	6473	1	5	\$	210.60	
487-321-06-00-7		Ironbark Street	6473	1	6	\$	210.60	
487-321-07-00-0	1960		6473	1	7	\$	210.60	
487-321-08-00-3	1940		6473	1	8	\$	210.60	
487-321-09-00-6	1920		6473	1	9	\$	210.60	
487-321-10-00-8	1900		6473	1	10	¢	210.60	
487-321-10-00-8	1880		6473	1 1	11	φ	210.60	
487-321-11-00-1	1860		6473	1 1	12	\$	210.60	
487-322-01-00-9	396	Saguaro Court	6473	1 1	13	φ	210.60	
		· ·				\$		
487-322-02-00-2 487-322-03-00-5	368	Saguaro Court	6473	1	14	\$	210.60	
	340	Saguaro Court	6473	1	15	\$	210.60	
487-322-04-00-8	312	Saguaro Court	6473	1	16	\$	210.60	
487-322-05-00-1	284	Saguaro Court	6473	1	17	\$	210.60	
487-322-06-00-4	228	Saguaro Court	6473	1	18	\$	210.60	
487-322-07-00-7	200	Saguaro Court	6473	1	19	\$	210.60	
487-322-08-00-0	201	Saguaro Court	6473	1	20	\$	210.60	
487-322-09-00-3	229	Saguaro Court	6473	1	21	\$	210.60	

BENEFIT ZONE #4 (continued)								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.		nnual essment	
487-322-10-00-5	285	Saguaro Court	6473	1	22	\$	210.60	
487-322-11-00-8	313	Saguaro Court	6473	1	23	\$	210.60	
487-322-12-00-1	341	Saguaro Court	6473	1	24	\$	210.60	
487-322-13-00-4	369	Saguaro Court	6473	1	25	\$	210.60	
487-322-14-00-7	397	Saguaro Court	6473	1	26	\$	210.60	
487-322-15-00-0	396	Mesquite Court	6473	1	27	\$	210.60	
487-322-16-00-3	368	Mesquite Court	6473	1	28	\$	210.60	
487-322-17-00-6	340	Mesquite Court	6473	1	29	\$	210.60	
487-322-18-00-9	312	Mesquite Court	6473	1	30	\$	210.60	
487-322-19-00-2	284	Mesquite Court	6473	1	31	\$	210.60	
487-322-20-00-4	228	Mesquite Court	6473	1	32	\$	210.60	
487-322-21-00-7	200	Mesquite Court	6473	1	33	\$	210.60	
487-322-22-00-0	201	Mesquite Court	6473	1	34	\$	210.60	
487-322-23-00-3	229	Mesquite Court	6473	1	35	\$	210.60	
487-322-24-00-6	285	Mesquite Court	6473	1	36	\$	210.60	
487-322-25-00-9	313	Mesquite Court	6473	1	37	\$	210.60	
487-322-26-00-2	341	Mesquite Court	6473	1	38	\$	210.60	
487-322-27-00-5	369	Mesquite Court	6473	1	39	\$	210.60	
487-322-28-00-8	397	Mesquite Court	6473	1	40	\$	210.60	
487-371-01-00-7	342	Smoke Tree Court	6473	2	1	\$	210.60	
487-371-02-00-0	338	Smoke Tree Court	6473	2	2	\$	210.60	
487-371-03-00-3	334	Smoke Tree Court	6473	2	3	\$	210.60	
487-371-04-00-6	330	Smoke Tree Court	6473	2	4	\$	210.60	
487-371-05-00-9	326	Smoke Tree Court	6473	2	5	\$	210.60	
487-371-06-00-2	322	Smoke Tree Court	6473	2	6	\$	210.60	
487-371-07-00-5	318	Smoke Tree Court	6473	2	7	\$	210.60	
487-371-08-00-8	314	Smoke Tree Court	6473	2	8	\$	210.60	
487-371-09-00-1	310	Smoke Tree Court	6473	2	9	\$	210.60	
487-371-10-00-3	306	Smoke Tree Court	6473	2	10	\$	210.60	
487-371-11-00-6	302	Smoke Tree Court	6473	2	11	\$	210.60	
487-371-12-00-9	301	Smoke Tree Court	6473	2	12	\$	210.60	
487-371-13-00-2	305	Smoke Tree Court	6473	2	13	\$	210.60	
487-371-14-00-5	309	Smoke Tree Court	6473	2	14	\$	210.60	
487-371-15-00-8	313	Smoke Tree Court	6473	2	15	\$	210.60	
487-371-16-00-1	317	Smoke Tree Court	6473	2	16	\$	210.60	
487-371-17-00-4	321	Smoke Tree Court	6473	2	17	\$	210.60	
487-371-18-00-7	325	Smoke Tree Court	6473	2	18	\$	210.60	
487-371-19-00-0	324	Sagebrush Court	6473	2	19	\$	210.60	
487-371-20-00-2	320	Sagebrush Court	6473	2	20	\$	210.60	
487-371-21-00-5	316	Sagebrush Court	6473	2	21	\$	210.60	
487-371-22-00-8	312	Sagebrush Court	6473	2	22	\$	210.60	
487-371-23-00-1	308	Sagebrush Court	6473	2	23	\$	210.60	
487-371-24-00-4	304	Sagebrush Court	6473	2	24	\$	210.60	
487-371-25-00-7	300	Sagebrush Court	6473	2	25	\$	210.60	
487-371-26-00-0	303	Sagebrush Court	6473	2	26	\$	210.60	
487-371-27-00-3	307	Sagebrush Court	6473	2	27	\$	210.60	
487-371-28-00-6	311	Sagebrush Court	6473	2	28	\$	210.60	
487-371-29-00-9	315	Sagebrush Court	6473	2	29	\$	210.60	
487-371-30-00-1	319	Sagebrush Court	6473	2	30	\$	210.60	

BENEFIT ZONE #4 (continued)								
Assessor's Tax Number.	Address	Tract	Phase	Lot No.	Annual Assessment			
487-371-31-00-4	323 Sagebrush Court	6473	2	31	\$ 210.60			
487-371-32-00-7	327 Sagebrush Court	6473	2	32	\$ 210.60			
487-372-01-00-4	1850 Ironbark Street	6473	2	33	\$ 210.60			
487-372-02-00-7	1840 Ironbark Street	6473	2	34	\$ 210.60			
487-372-03-00-0	1830 Ironbark Street	6473	2	35	\$ 210.60			
487-372-04-00-3	1820 Ironbark Street	6473	2	36	\$ 210.60			
487-372-05-00-6	1810 Ironbark Street	6473	2	37	\$ 210.60			
487-372-06-00-9	1800 Ironbark Street	6473	2	38	\$ 210.60			
487-372-07-00-2	1790 Ironbark Street	6473	2	39	\$ 210.60			
487-372-08-00-5	1780 Ironbark Street	6473	2	40	\$ 210.60			
487-341-02-00-1	1902 Climbing Rose Ave	6600	1	1	\$ 210.60			
487-341-03-00-4	1906 Climbing Rose Ave	6600	1	2	\$ 210.60			
487-341-04-00-7	1910 Climbing Rose Ave	6600	1	3	\$ 210.60			
487-341-07-00-6	709 Celestial Way	6600	1	16	\$ 210.60			
487-341-08-00-9	705 Celestial Way	6600	1	17	\$ 210.60			
487-341-09-00-2	701 Celestial Way	6600	1	18	\$ 210.60			
487-341-10-00-4	2009 Bloomfield Avenue	6600	1	19	\$ 210.60			
487-341-11-00-7	2005 Bloomfield Avenue	6600	1	20	\$ 210.60			
487-341-12-00-0	2001 Bloomfield Avenue	6600	1	21	\$ 210.60			
487-341-13-00-3	1911 Bloomfield Avenue	6600	1	22	\$ 210.60			
487-341-14-00-6	1907 Bloomfield Avenue	6600	1	23	\$ 210.60			
487-341-15-00-9	1905 Bloomfield Avenue	6600	1	24	\$ 210.60			
487-341-16-00-2	1901 Bloomfield Avenue	6600	1	25	\$ 210.60			
487-341-17-00-5	1906 Prosperity Lane	6600	1	26	\$ 210.60			
487-341-18-00-8	1910 Prosperity Lane	6600	1	27	\$ 210.60			
487-341-19-00-1	1914 Prosperity Lane	6600	1	28	\$ 210.60			
487-341-20-00-3	2002 Prosperity Lane	6600	1	29	\$ 210.60			
487-341-21-00-6	2006 Prosperity Lane	6600	1	30	\$ 210.60			
487-341-22-00-9	2010 Prosperity Lane	6600	1	31	\$ 210.60			
487-341-23-00-2	2014 Prosperity Lane	6600	1	32	\$ 210.60			
487-341-24-00-5	2018 Prosperity Lane	6600	1	33	\$ 210.60			
487-342-01-00-5	2005 Climbing Rose Ave	6600	1	4	\$ 210.60			
487-342-02-00-8	2001 Climbing Rose Ave	6600	1	5	\$ 210.60			
487-342-03-00-1	1913 Climbing Rose Ave	6600	1	6	\$ 210.60			
487-342-04-00-4	1909 Climbing Rose Ave	6600	1	7	\$ 210.60			
487-342-05-00-7	1905 Climbing Rose Ave	6600	1	8	\$ 210.60			
487-342-06-00-0	1901 Climbing Rose Ave	6600	1	9	\$ 210.60			
487-342-07-00-3	1900 Bloomfield Avenue	6600	1	10	\$ 210.60			
487-342-08-00-6	1904 Bloomfield Avenue	6600	1	11	\$ 210.60			
487-342-09-00-9	1908 Bloomfield Avenue	6600	1	12	\$ 210.60			
487-342-10-00-1	1912 Bloomfield Avenue	6600	1	13	\$ 210.60			
487-342-11-00-4	2000 Bloomfield Avenue	6600	1	14	\$ 210.60			
487-342-12-00-7	2004 Bloomfield Avenue	6600	1	15	\$ 210.60			
487-343-01-00-2	611 Violette Street	6600	1	34	\$ 210.60			
487-343-02-00-5	607 Violette Street	6600	1	35	\$ 210.60			
487-343-03-00-8	603 Violette Street	6600	1	36	\$ 210.60			
487-343-04-00-1	515 Violette Street	6600	1	37	\$ 210.60			

BENEFIT ZONE #4 (continued)								
Assessor's Tax Number.		Address	Tract	Phase	Lot No.		nnual sessment	
487-343-05-00-4	511	Violette Street	6600	1	38	\$	210.60	
487-343-06-00-7	507	Violette Street	6600	1	39	\$	210.60	
487-343-07-00-0	503	Violette Street	6600	1	40	\$	210.60	
487-343-09-00-6	1907	Penelope Avenue	6600	1	53	\$	210.60	
487-343-10-00-8	1903	Penelope Avenue	6600	1	54	\$	210.60	
487-343-11-00-1	500	Cornelia Street	6600	1	55	\$	210.60	
487-343-12-00-4	504	Cornelia Street	6600	1	56	\$	210.60	
487-343-13-00-7	508	Cornelia Street	6600	1	57	\$	210.60	
487-343-14-00-0	600	Cornelia Street	6600	1	58	\$	210.60	
487-343-15-00-3	604	Cornelia Street	6600	1	59	\$	210.60	
487-343-16-00-6	608	Cornelia Street	6600	1	60	\$	210.60	
487-343-17-00-9	612	Cornelia Street	6600	1	61	\$	210.60	
487-343-18-00-2	613	North Maple Avenue	6600	1	62	\$	210.60	
487-343-19-00-5	609	North Maple Avenue	6600	1	63	\$	210.60	
487-343-20-00-7	605	North Maple Avenue	6600	1	64	\$	210.60	
487-343-21-00-0	601	North Maple Avenue	6600	1	65	\$	210.60	
487-343-22-00-3	513	North Maple Avenue	6600	1	66	\$	210.60	
487-343-23-00-6	509	North Maple Avenue	6600	1	67	\$	210.60	
487-343-24-00-9	505	North Maple Avenue	6600	1	68	\$	210.60	
487-343-25-00-2	501	North Maple Avenue	6600	1	69	\$	210.60	
487-344-01-00-9	508	Violette Street	6600	1	41	\$	210.60	
487-344-02-00-2	512	Violette Street	6600	1	42	\$	210.60	
487-344-03-00-5	602	Violette Street	6600	1	43	\$	210.60	
487-344-04-00-8	606	Violette Street	6600	1	44	\$	210.60	
487-344-05-00-1	610	Violette Street	6600	1	45	\$	210.60	
487-344-06-00-4	614	Violette Street	6600	1	46	\$	210.60	
487-344-07-00-7	613	Cornelia Street	6600	1	47	\$	210.60	
487-344-08-00-0	609	Cornelia Street	6600	1	48	\$	210.60	
487-344-09-00-3	605	Cornelia Street	6600	1	49	\$	210.60	
487-344-10-00-5	601	Cornelia Street	6600	1	50	\$	210.60	
487-344-11-00-8	509	Cornelia Street	6600	1	51	\$	210.60	
487-344-12-00-1	505	Cornelia Street	6600	1	52	\$	210.60	
487-345-02-00-9	700	North Maple Street	6600	1	70	\$	210.60	
487-345-03-00-2	704	North Maple Street	6600	1	71	\$	210.60	
487-345-04-00-5	800	North Maple Street	6600	1	72	\$	210.60	
487-345-05-00-8	804	North Maple Street	6600	1	73	\$	210.60	
487-345-06-00-1	808	North Maple Street	6600	1	74	\$	210.60	
487-345-07-00-4	900	North Maple Street	6600	1	75	\$	210.60	

# **EXHIBIT "D" METHOD OF APPORTIONMENT**

#### WASCO MAINTENANCE DISTRICT NO. 06-1

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The improvements described in Exhibit "A" are provided for the benefit of each lot or parcel in the Maintenance District. Each lot or parcel is deemed to benefit proportionally within its zone of benefit in accordance with land use and therefore will bear its proportionate share of costs.

The method of apportionment of assessment is as follows: Individual Costs:

100% of the cost of estimated operation and maintenance is divided on a proportional basis for R-1 lots within the benefits zones within the assessment district. Lots are assessed as a proportional share at time of Final Map recordation.

The District was divided in four Benefit Zones.

Benefit Zone #1 consists of tracts with 19,999 square feet of landscaping and lighting.

Benefit Zone #2 consists of tracts with 20,000-39,999 square feet of landscaping and lighting.

Benefit Zone #3 consists of tracts with 40,000-59,999 square feet of landscaping and lighting.

Benefit Zone #4 consists of tracts with varying square footage of landscaping of lighting that also were determined to receive benefit from the Park Landscaping in Tract 6486.

#### Duration of Assessments and Inflation Increases:

The duration of the assessments to be levied on all parcels of land within the Assessment District, as identified in the report, is perpetual. For each year following the first year of the assessment, the amounts of the assessments designated in the assessment roll may be increased annually, without further notice of ballot, by an amount equal to the annual Consumer Price Index (CPI) for Los Angeles – Riverside – Orange County Area provided by the U.S. Department of Labor (Bureau of Labor Statistics); provided that the maximum increase shall not exceed the lesser of (i) the estimated cost to the City, or (ii) four percent (4%). The annual Consumer Price Index (CPI) will be calculated from the calendar year (January 1 – December 31) just prior to the assessment period affected (July 1 – June 30). The benchmark CPI to be used in this calculation shall include all items of the index, including food and energy items.

# **PROPOSITION 218 BENEFIT ANALYSIS**

#### Special Benefit

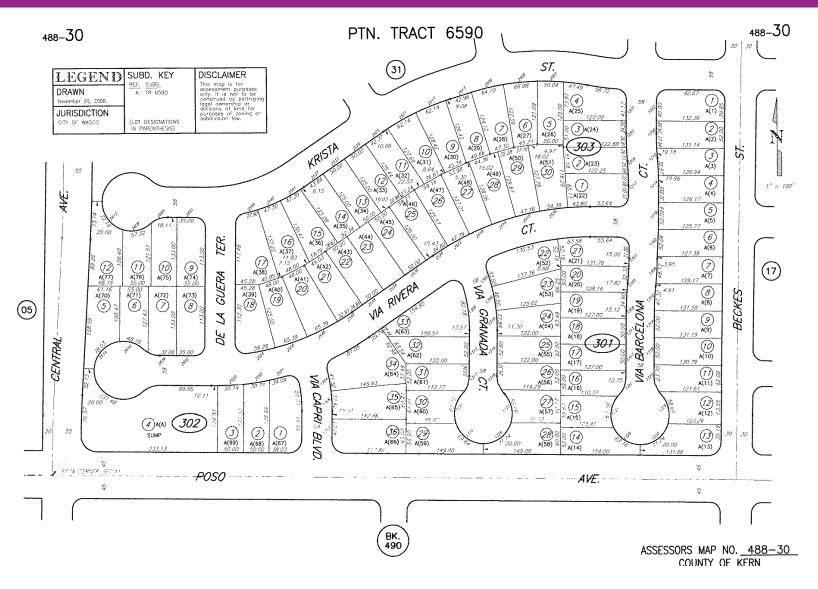
The continuing maintenance of landscaped areas in the District provides direct benefits to the properties within each respective Tract and provides a more pleasant environment to live, drive, walk, and work. The main function of these landscape improvements and related elements is to serve as a visually pleasing enhancement for the benefit of the adjoining developments for which the upgrades were constructed. These landscape improvements are an essential part of the physical environment of parcels in the district, and if not properly maintained these parcels would be aesthetically affected. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties located in a district.

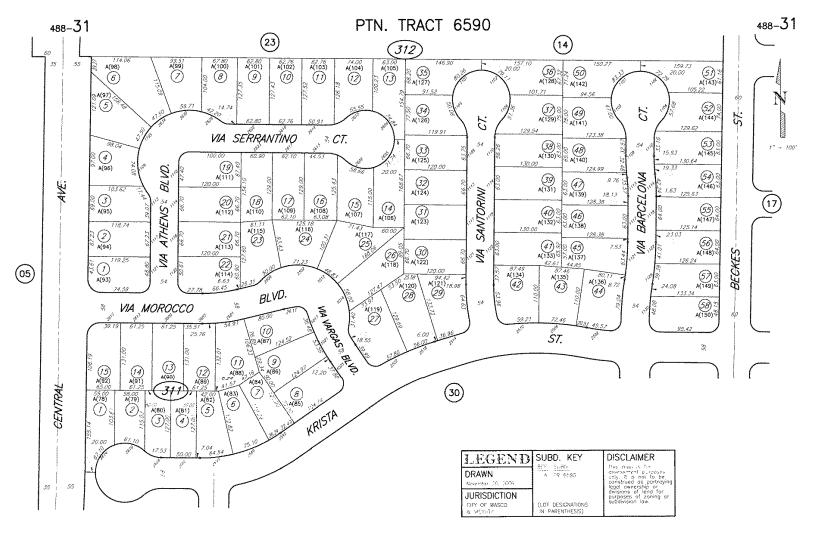
The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Tract

#### General Benefit

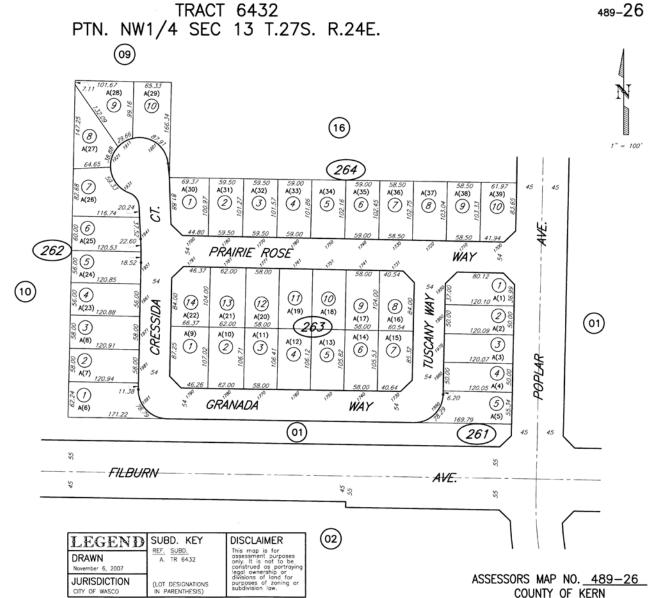
The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to 'ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside this Tract.

## **EXHIBIT "E" TRACT DIAGRAMS**

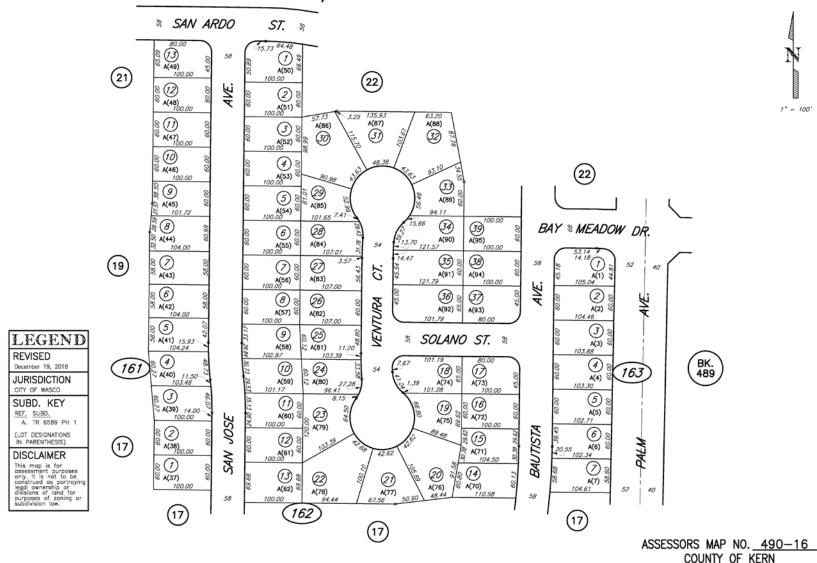




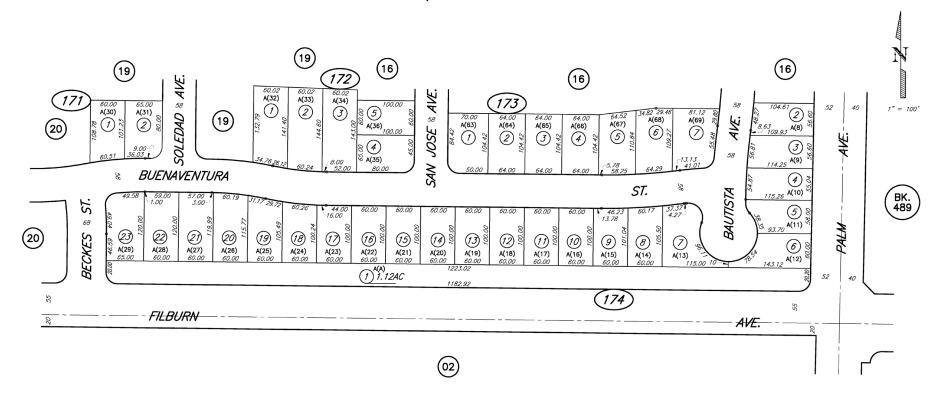
ASSESSORS MAP NO. 488-31
COUNTY OF KERN



# TRACT 6589 PHASE 1 PTN. NE1/4 SEC. 14 T.27S. R.24E.

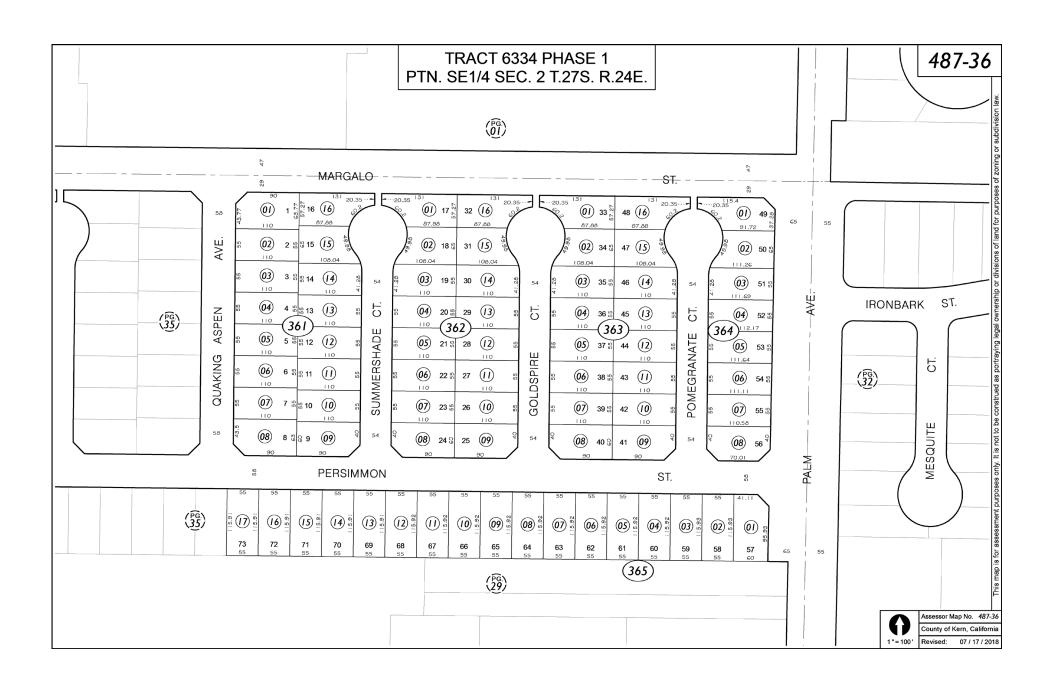


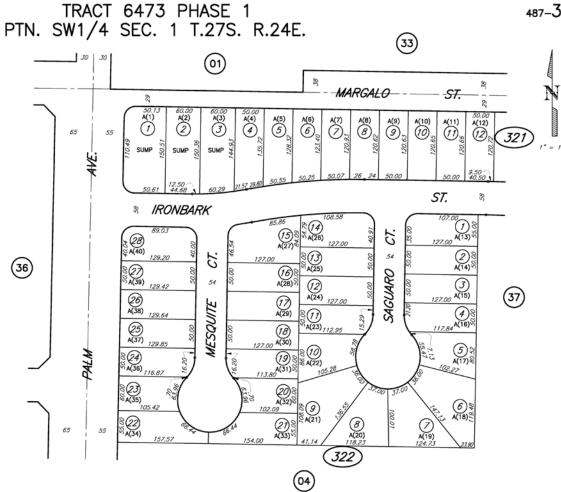
# TRACT 6589 PHASE 1 PTN. NE1/4 SEC. 14 T.27S. R.24E.



LEGEND	SUBD. KEY	DISCLAIMER This map is for
REVISED August 6, 2018	A. TR 6589 PH 1	assessment purposes only. It is not to be construed as portraying lead ownership or
JURISDICTION CITY OF WASCO & VICINITY	(LOT DESIGNATIONS IN PARENTHESIS)	divisions of land for purposes of zoning or subdivision law.

ASSESSORS MAP NO. <u>490-17</u> COUNTY OF KERN

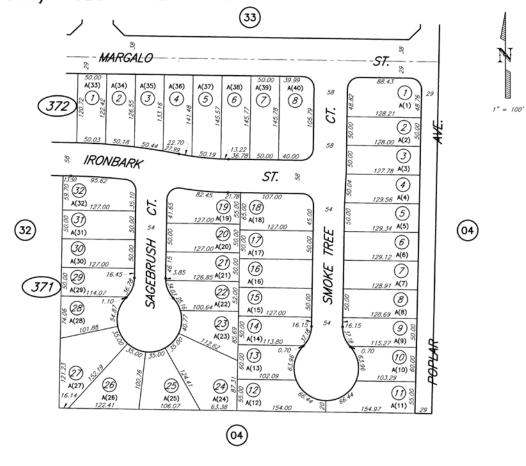




LEGEND	SUBD. KEY	DISCLAIMER
REVISED June 11, 2018	A. TR 6473 PH 1	assessment purposes only. It is not to be construed as portraying lead ownership or
JURISDICTION CITY OF WASCO	(LOT DESIGNATIONS IN PARENTHESIS)	divisions of land for purposes of zoning or subdivision law.

ASSESSORS MAP NO. 487-32 COUNTY OF KERN

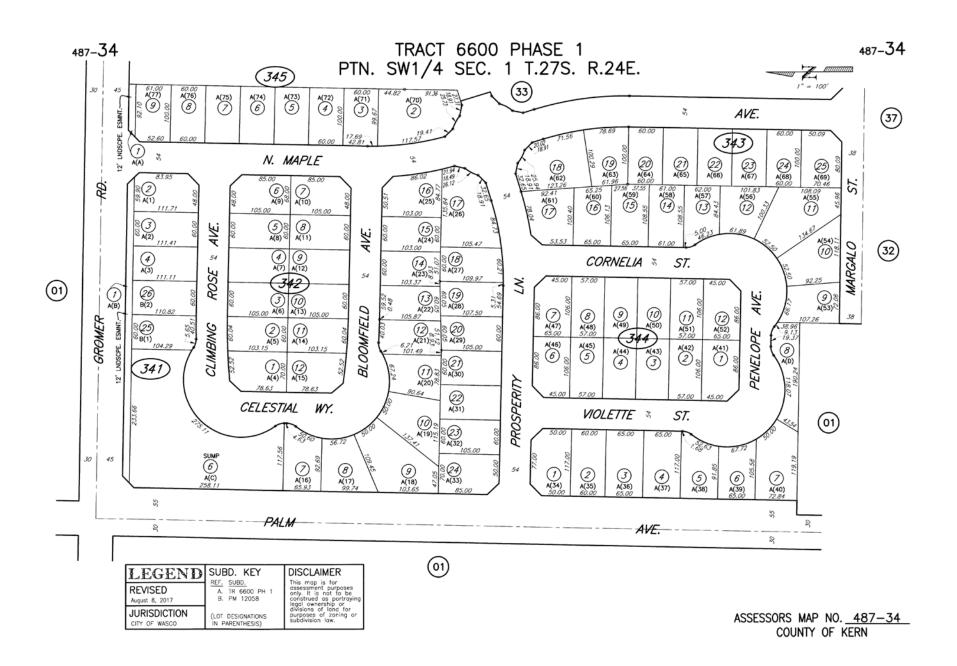
TRACT 6473 PHASE 2 PTN. SW1/4 SEC. 1 T.27S. R.24E.



LEGEND	SUBD. KEY REF. SUBD.	DISCLAIMER This map is for
REVISED August 8, 2017	A. TR 6473 PH 2	assessment purposes only. It is not to be construed as portraying lead ownership or
JURISDICTION CITY OF WASCO	(LOT DESIGNATIONS IN PARENTHESIS)	divisions of land for purposes of zoning or subdivision law.

ASSESSORS MAP NO. <u>487-37</u> COUNTY OF KERN

487-37



# **EXHIBIT "F" FINDINGS**

# STATEMENT OF FINDINGS WITH RESPECT TO PROPOSITION 218 (Effective July 1, 1997)

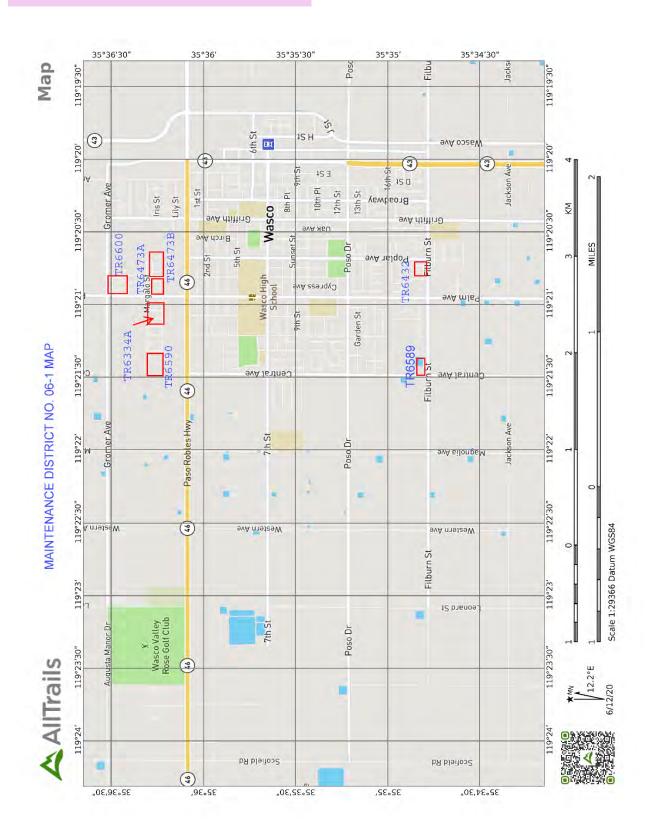
#### CITY OF WASCO

#### LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 06-1

- I. All properties comprising Landscape and Lighting Maintenance District No. 06-1 were entered into the District by the Developers of those Tracts as per the "Conditions of Approval" for recordation of those Tracts, and per the Landscape and Lighting Act of 1972.
- II. Tract 6473 Phase 1 was included in and established the Landscape and Lighting Maintenance District No. 06-1 on March 7, 2006
- III. Tract 6589 was included in the Landscape and Lighting Maintenance District No. 06-1 on August 29, 2006
- IV. Tract 6590 was included in the Landscape and Lighting Maintenance District No. 06-1 on August 29, 2006
- V. Tract 6600 Phase 1 was included in the Landscape and Lighting Maintenance District No. 06-1 on September 19, 2006
- VI. Tract 6334 Phase 1 was included in the Landscape and Lighting Maintenance District No. 06-1 on December 8, 2006
- VII. Tract 6473 Phase 2 was included in the Landscape and Lighting Maintenance District No. 06-1 on February 21, 2007
- VIII. Tract 6432 was included in the Landscape and Lighting Maintenance District No. 06-1 on July 17, 2007

# **ATTACHMENTS**

#### **APPENDIX "A" TRACTS LOCATION MAP**



#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN LANDSCAPE AND LIGHTING DISTRICT NO. 2017-1 FOR FISCAL YEAR 2023/24

**WHEREAS**, on June 20, 2023, the City Council of the City of Wasco declared by resolution its intention to levy assessments on parcels within Landscape and Lighting Maintenance District No. 2017-1 ("the District") for the maintenance and servicing of public landscaping and lighting serving Tract 7127 Phase 1 Lots 5, 6, and 7, and Lot Line Adjustment No. 19-03, Lots A, B, C, and D, PMW 19-02 parcel 1 and parcel 2 for fiscal year 2023/24 pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2, commencing with §22500, of the Streets and Highways Code; and

**WHEREAS**, the amounts of the assessments which are set forth in the Engineer's Report ("the Report") and which are proposed to be levied on parcels within the District for fiscal year 2023/24, are an appropriate and necessary amount for the maintenance and servicing of public landscaping and lighting; and

**WHEREAS**, the public notice of the Resolution of Intention and the Public Hearing scheduled for July 18, 2023, was duly published, and the Public Hearing was conducted at the time and place appointed; and

**WHEREAS**, pursuant to subdivision (a) of §53753 of the Government Code, the notice, protest and hearing requirements of that section must be complied with if the legislative body of an agency is levying a new or increased assessment; and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the diagram and assessment contained in the Report be confirmed and that the assessments contained therein be levied and collected for fiscal year 2023/24 for the purpose of maintaining and servicing public landscaping and lighting within the District.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the amounts to be assessed on parcels within the District for fiscal year 2023/24 for the maintenance and servicing of public landscaping and lighting, as contained in the Report, are based upon the proportionate special benefit derived by each such parcel which has been determined in relationship to the entirety of the cost of the maintenance and servicing of such public landscaping and lighting; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the special proportional benefit conferred on that parcel; and (c) the District is in compliance with the Landscape and Lighting Act of 1972 and Proposition 218.

**SECTION 2.** Confirmation and Levy of Assessment. The diagram and the assessment contained in the Report are confirmed as originally proposed. Pursuant to §22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment of fiscal year 2023/24.

**SECTION 3.** Filing. The City Clerk is directed to file the diagram and assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Pursuant to §22645 of the Streets and Highways Code, upon the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

**SECTION 4.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

000	
I HEREBY CERTIFY that the foregoing Resolution No. 2023 adopted by the Council of the City of Wasco at a regular, 2023, by the following vote:	
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

The Council of the City of Wasco

# **ENGINEER'S REPORT AND ASSESSMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 2017-1 FUND 20678

**Fiscal Year 2023-2024** 

TRACT 7127, LLA 19-03 LOT A, B, C, and D, PMW 19-02 Parcel 1 and 2 And PMW 22-01 Parcel A and Parcel B



### PREPARED BY:

BHT ENGINEERING, INC. 218 S. H St. Ste. 201 BAKERSFIELD, CA. 93304 (661) 558-4641 PROFESSIONAL CALLED AND CALLED AN

**JULY 2023** 

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# CITY OF WASCO ENGINEER'S REPORT

# LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 2017-1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed rep	ort as directed by the City Council.
Dated:	By: Juan M. Pantoja, PE - Engineer of Work
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached was filed with me on the	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was approved and confirme on theday of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was filed with the County Auday of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez

# **ENGINEER OF WORK STATEMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 2017-1

I, <u>Juan M. Pantoja</u>, Engineer of Work for Landscape and Lighting Maintenance District No. 2017-1 (District), City of Wasco, Kern County, California, make this report as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The City of Wasco annually levies and collects special assessments in order to maintain the improvements which are subject to this report and are briefly described as follows:

- 1. The maintenance, repair, replacement, and operating expenses associated with all streetlights within the boundaries of the District as shown on the Street Improvement Plans for all the Tracts in this report.
- 2. The servicing, operation, maintenance, repair, and replacement of the designated landscaping, including park landscaping, sound walls and appurtenant facilities within the Boundaries of the District.
- 3. The Engineer's Report for Landscape and Lighting Maintenance District No. 2017-1 includes landscaped areas as given in maps that are on file at City Hall with the City Clerk of the City of Wasco and is made a part of this report by reference (as Exhibit "E").
- 4. Landscaping shall include trees, shrubs, turf or other ornamental vegetation, related, plumbing and irrigation facilities, related ornamental structures, fences, walls, and lighting which are intended to beautify and aesthetically enhance the environment of the District, either generally or specifically, for the benefit of the property owners therein. Public lighting facilities shall include lights, poles, standards, overhead or underground wiring, distribution facilities, and related paving or foundation improvements which are intended to provide lighting for the security and safety of the property owners of the District.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, deficits, surpluses, revenues, and fund balances used to review the annual assessment for parcels within the District. The word "parcel" for the purposes of this Engineer's Report refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the landscape maintenance district on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report. The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24.

# INTRODUCTION

The City Council of the City of Wasco adopted its General Plan with various elements to provide guidelines for orderly development within the community. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for installation of landscaping and construction of appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement of issuance of a permit for construction of commercial, industrial, and planned unit development.

The City's landscape maintenance program will be administered according to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California. Payment for the assessment to be made in the same manner and same time in conjunction with the ad valorem (in proportion to the value) tax for each Property. The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California.

The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention. After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair and replacement of the facilities in the Landscape and Lighting Maintenance District No. 2017-1 ("District") as herein described, the City Council will set the assessment for the ensuing fiscal year. In setting the annual assessment City Council will consider any fund balances or shortages and adjust the annual assessment accordingly.

In January 2017, the City initiated proceedings to form Landscape and Lighting Maintenance District No. 2017-01 ("District") for the maintenance of landscaping, lighting, traffic signal and appurtenant facilities within the area adjacent to Tentative Tract 7127, and Parcel 1 of Lot Line Adjustment No. 2009-02 as shown on the map contained herein.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the District on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report.

The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24. This report contains the necessary data required to conduct the proceedings and is submitted to the Clerk of the City for filing.

This report consists of six parts as follows:

## A) PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

Plans and specifications for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are part of this report and are included in entirety by reference. The plans show the general nature, location, and extent of the improvements.

#### B) ESTIMATE OF THE COST OF THE IMPROVEMENTS

An estimate of the cost of landscape maintenance improvements.

#### C) DIAGRAM OF THE ASSESSMENT DISTRICT

Being a list showing the Tract Number, Lot number, Landscape and Lighting District Assessment Number, Assessor's Parcel Number, names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, as per records on file at the Kern County Assessor's Office as of May 2020, or as known to the Clerk, and the Assessment for each parcel for the 2023/24 Tax year. This listing is keyed to the lots by assessment number as shown in "EXHIBIT C"

### D) ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

A statement of the method by which the undersigned has determined the amount proposed to be assessed to each parcel of land within the District.

### E) TRACT DIAGRAMS

Tract diagrams showing all of the parcels of real property within the assessment district. The diagram is keyed to Exhibit "C" by assessment number.

#### F) FINDINGS

A statement of findings with respect to the continuation of assessments for this Landscaping and Lighting Maintenance District No. 2017-1, in compliance with Proposition 218 of the State of California, that went into effect July 1, 1997.

# **EXHIBIT "A" DESCRIPTION OF IMPROVEMENTS**

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 2017-1 (Pursuant to the Landscaping and Lighting Act of 1972)

The improvements covered under this District are outlined as follows:

Street Lighting installed in the District
Traffic signal at Highway 46 and Central Avenue
Approximately 17,286 square footage of artificial turf and landscaping improvements
Approximately 9,583 square footage of future artificial turf and landscaping

## Location of Landscaping, Lighting and Appurtenant Facilities

The location of lighting, landscaping and appurtenant facilities are depicted on the Assessment Diagram as shown in Exhibit "F" herein and include the following subdivisions, lots, and/or parcels:

Tract 7127 (Lots 1 – 7 inclusive)
Parcel 1 of Lot Line Adjustment No. 2009-02

#### **Plans and Specifications**

With exception of the future incremental installation of landscaping and irrigation improvements within dedicated belt park areas by city forces, the installation of planting of landscaping, installation and construction of appurtenant facilities to be operated, serviced and maintained, are not part of these Assessment District proceedings. The landscaping and facilities have been, and/or will be, provided by developers as a condition of subdivision of land, and in commercial areas, are part of conditional use review and approval process.

The location of landscaping, lighting, and appurtenant facilities, as previously described are within the boundaries of the district shown on the Assessment Diagram, Exhibit "F" herein. Approved plans for landscaping, lighting and appurtenant facilities are filed with the City Engineer and incorporated herein by reference.

# **EXHIBIT "B" ESTIMATE OF IMPROVEMENTS**

#### WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 2017-1 FOR FISCAL YEAR 2023-2024 FUND 20678

		I	AREA N	Ю. 1 -	INSTA	LL	ED IMPRO	VE	MENTS		
Equipment, Salary and Utility	Useful Life (years)	Qnty	Unit	Cost unit	•		tal Cost of placement	An (T	otal Cost nnually otal Cost / eful Life)	Time Used in This District (%)	District Cost (Annual Cost x Time Used
Imperial Fescue Artificial Turf	15	17286	SF	\$	4.00	s	69,144.00	\$	4,609.60	100%	\$4,609.60
Turf Sweeper	5	1	EA	s	799.00	s	799.00	\$	159.80	33%	\$52.73
Gas Leaf Blower	4	3	EA	\$	259.00	s	777.00	\$	194.25	5%	\$9.71
Chainsaw	4	2	EA	s	279.00	s	558.00	\$	139.50	5%	\$6.98
Monthly Irrigation Repairs	1	4	EA	s	60.00	s	240.00	s	240.00	100%	\$240.00
Monthly Fertilizer	1	1	LS	s	100.00	s	100.00	s	100.00	100%	\$100.00
Monthly Electrical (lights/controller)	1	12	EA	s	40.00	s	480.00	s	480.00	100%	\$480.00
Monthly Water (trees)	1	12	EA	s	28.35	s	340.20	s	340.20	100%	\$340.20
Utility Truck	7	1	EA	\$45,	,000.00	s	45,000.00	\$	6,428.57	5%	\$321.43
Utility Trailer	10	1	EA	\$14,	,000.00	s	14,000.00	s	1,400.00	5%	\$70.00
Employees	1	2	EA	\$66,	,560.00	s	133,120.00	\$	133,120.00	5%	\$6,656.00
Traffic Signal Maintenance	1	1	LS	\$ 2,	,000.00	s	2,000.00	s	2,000.00	29%	\$580.00
							Mainte	ena	nce Cost (2	2017 Dollars)	\$13,466.65
						S	Square Footage Benefited by District			1,863,704	
									Area	1 Cost (\$/SF)	0.0072
										CPI (3.7%)	0.0002
									2023 Area	1 Cost (\$/SF)	0.00749

				-		- m		-	. 1.6	m.	mi i i i i
Equipment, Salary and Utility	Useful Life (years)	Qnty	Unit	Cos	t per t		tal Cost of placement	An (To	tal Cost nually otal Cost / eful Life)	Time Used in This District (%)	District Cost (Annual Cost x Time Used
Imperial Fescue Artificial Turf	15	9583	SF	\$	20.00	\$	191,660.00	s	12,777.33	100%	\$12,777.33
Turf Sweeper	5	1	EA	\$	660.00	\$	660.00	\$	132.00	15%	\$19.80
Gas Leaf Blower	4	3	EA	\$	880.00	\$	2,640.00	\$	660.00	5%	\$33.00
Chainsaw	4	2	EA	\$	660.00	\$	1,320.00	\$	330.00	5%	\$16.50
Monthly Irrigation Repairs	1	4	EA	\$	550.00	\$	2,200.00	\$	2,200.00	100%	\$2,200.00
Monthly Fertilizer	1	1	LS	\$	330.00	\$	330.00	\$	330.00	100%	\$330.00
Monthly Electrical (lights/controller)	1	12	EA	\$	44.00	\$	528.00	s	528.00	100%	\$528.00
Monthly Water (trees)	1	12	EA	\$	33.00	\$	396.00	\$	396.00	100%	\$396.00
Utility Truck	7	1	EA	\$5	2,000.00	\$	52,000.00	\$	7,428.57	5%	\$371.43
Utility Trailer	10	1	EA	\$2	2,000.00	\$	22,000.00	\$	2,200.00	5%	\$110.00
Employees	1	2	EA	\$6	7,891.00	\$	135,782.00	\$	135,782.00	2%	\$2,715.64
							Mainte	na	nce Cost (2	2023 Dollars)	\$19,497.70
						S	quare Foo	tag	e Benefite	ed by District	1,863,704.00
									Area	1 Cost (\$/SF)	0.0104
										CPI (3.7%)	0.0003
									2023 Area	1 Cost (\$/SF)	0.0108

Improvements in Area No. 1 have already been installed. These improvements were accepted by and are currently maintained by the City. The estimate was derived from actual costs. Improvements in Area No. 2 are proposed future improvements on the east side of Central Avenue and south side of Margalo Avenue along the north side of Lot 7, to mirror those improvements already installed.

For FY 2023/24, property owners will be assessed the amount for Installed Improvements Area No. 1. Future Improvements Area No. 2 annual assessment is shown 2017 dollars but will not be assessed to property owners until such time the improvements are installed and accepted by the City.

The annual assessment at 100% buildout is shown in 2022 dollars. The actual assessment at the time of 100% buildout may differ as the City will apply the Consumer Price Index annual adjustment as dictated in Exhibit D "Method of Apportionment." The County service fee will be included annually.

		2023 Dollars					
Lot Description	Lot Size (SF)	Installed Improvements Area No. 1 Annual Assessment	Future Improvements Area No. 2 Annual Assessment	100% Buildout Annual Assessment			
Tract 7127 Lot 1	63,387	\$474.96	\$687.68	\$1,162.64			
Tract 7127 Lot 2	34,996	\$262.23	\$379.67	\$641.90			
Tract 7127 Lot 3	34,996	\$262.23	\$379.67	\$641.90			
Tract 7127 Lot 4	34,996	\$262.23	\$379.67	\$641.90			
Tract 7127 Lot 5	24,994	\$187.28	\$271.16	\$458.44			
Tract 7127 Lot 6	28,441	\$213.11	\$308.55	\$521.66			
PMW 22-01 Parcel A	358,498	\$2,686.26	\$3,889.30	\$6,575.56			
PMW 22-01 Parcel B	375,922	\$2,816.82	\$4,078.34	\$6,895.16			
PMW 19-02 Parcel 1	648,024	\$4,855.71	\$7,030.34	\$11,886.05			
PMW 19-02 Parcel 2	44,742	\$335.26	\$485.40	\$820.66			

Plus 2023 Kern County processing fee of 0.22 cents per parcel, thus:

# **EXHIBIT "C" ASSESSMENT ROLL**

# WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 2017-1 ASSESSMENT ROLL FUND 20678

2023 Kern County	fee is 22 cents				
APN	Address	Tract	Phase	Lot No.	Annual Assessment
487-400-09	LLA 19-03 LOT A				\$475.18
487-400-10	LLA 19-03 LOT B				\$262.45
487-400-11	LLA 19-03 LOT C				\$262.45
487-400-12	LLA 19-03 LOT D				\$262.45
487-400-05		7127	1	5	\$187.50
487-400-06		7127	1	6	\$213.33
487-400-13	PMW 22-01 Parcel A	7127	1	7	\$2,686.48
487-400-14	PMW 22-01 Parcel B	7127	1	7	\$2,817.04
487-010-82	PMW 19-02 Parcel 1				\$4,855.93
487-010-81	PMW 19-02 Parcel 2				\$335.48

# **EXHIBIT "D" METHOD OF APPORTIONMENT**

#### WASCO MAINTENANCE DISTRICT NO. 2017-1

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The method of apportionment of assessment is as follows: Individual Costs:

100% of the cost of estimated operation and maintenance is divided on a proportional basis for within the assessment district. Lots are assessed a proportional share at time of Final Map recordation based on square footage of each lot. Improvements in Area No. 1 have already been installed and currently maintained by the City.

Duration of Assessments and Inflation Increases:

The duration of the assessments to be levied on all parcels of land within the Assessment District, as identified in the report, is perpetual. For each year following the first year of the assessment, the amounts of the assessments designated in the assessment roll may be increased annually, without further notice of ballot, by an amount equal to the annual Consumer Price Index (CPI) for Los Angeles – Riverside – Orange County Area provided by the U.S. Department of Labor (Bureau of Labor Statistics); provided that the maximum increase shall not exceed the lesser of (i) the estimated cost to the City, or (ii) four percent (4%). The annual Consumer Price Index (CPI) will be calculated from the calendar year (January 1 – December 31) just prior to the assessment period affected (July 1 – June 30). The benchmark CPI to be used in this calculation shall include all items of the index, including food and energy items.

# **PROPOSITION 218 BENEFIT ANALYSIS**

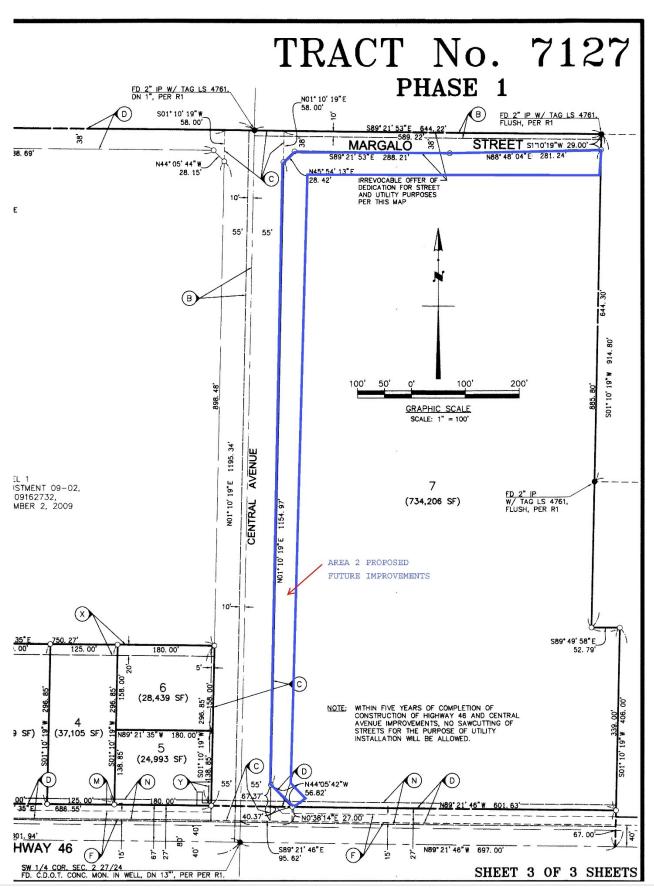
## Special Benefit

The continuing maintenance of landscaped areas in the District provides direct benefits to the properties within each respective Tract and provides a more pleasant environment to live, drive, walk, and work. The main function of these landscape improvements and related elements is to serve as a visually pleasing enhancement for the benefit of the adjoining developments for which the upgrades were constructed. These landscape improvements are an essential part of the physical environment of parcels in the district, and if not properly maintained these parcels would be aesthetically affected. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties located in a district.

The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Tract

#### General Benefit

There is no general benefit provided by the maintenance of the improvements provided in the MD #1. All expenses used to calculate the MD #1 assessment support the provision of a specific benefit to the parcels paying the assessment and no expenses included provide a general benefit to properties outside the assessment district.



# **DISTRICT LOCATION MAP**



# **EXHIBIT "F" FINDINGS**

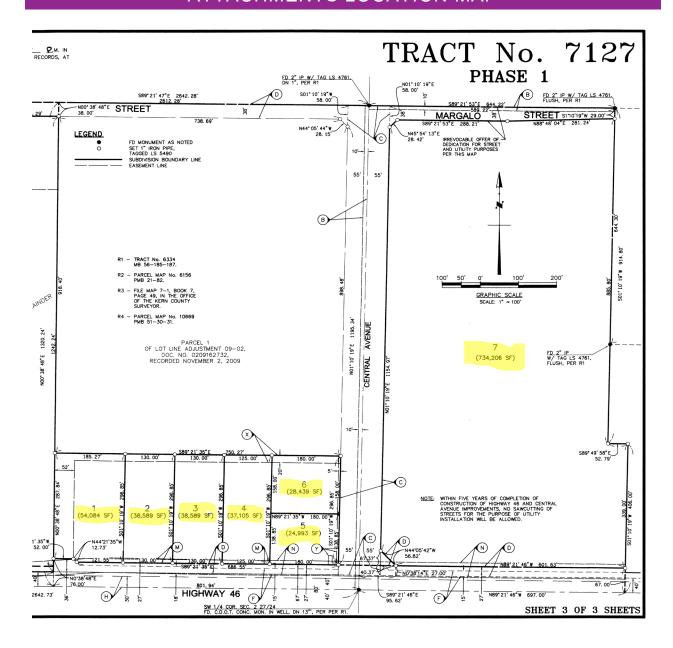
# STATEMENT OF FINDINGS WITH RESPECT TO PROPOSITION 218 (Effective July 1, 1997)

## **CITY OF WASCO**

#### LANDSCAPE AND LIGHTING MAINTENANCE District No. 2017-1

- I. All properties comprising Landscape and Lighting Maintenance District No. 2017-1 were entered into the District by the Developers of those Tracts as per the "Conditions of Approval" for recordation of those Tracts, and per the Landscape and Lighting Act of 1972.
- II. Tract 7127 was included in and established the Landscape and Lighting Maintenance District No. 2017-1 on March 21, 2017

# ATTACHMENTS LOCATION MAP

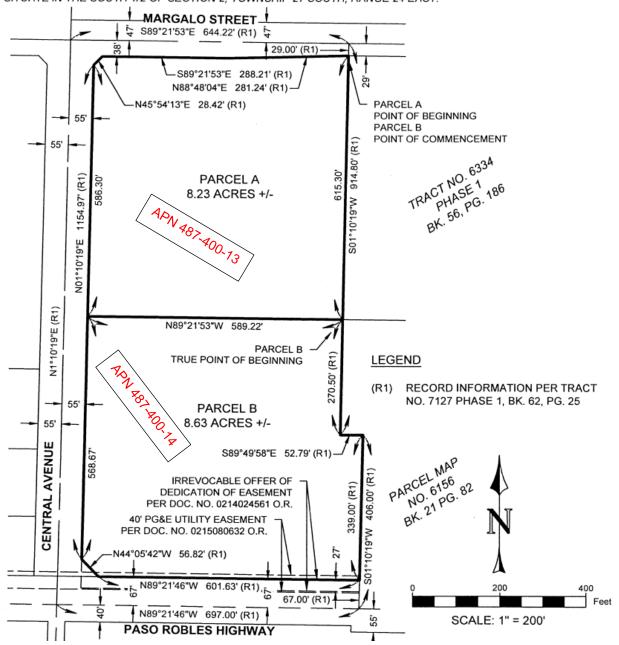


# PARCEL MAP WAIVER NO. 22-01

# EXHIBIT 'B' ADJUSTED

BEING A RESUBDIVISION OF LOT 7 OF TRACT NO. 7127 PHASE 1, PER MAP RECORDED IN BOOK 62, AT PAGES 25 THROUGH 27, INCLUSIVE OF MAPS, KERN COUNTY RECORDS, IN THE CITY OF WASCO, COUNTY OF KERN, STATE OF CALIFORNIA, SITUATE IN THE SOUTH 1/2 OF SECTION 2, TOWNSHIP 27 SOUTH, RANGE 24 EAST.

THIS MAP IS PROVIDED FOR ILLUSTRATIVE PURPOSES ONLY



#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO CONFIRMING THE ASSESSMENT FOR THE LEVY AND COLLECTION OF ASSESSMENTS WITHIN MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2023/24

WHEREAS, on June 20, 2023, the City Council of the City of Wasco declared by Resolution its intention to levy assessments on parcels within Maintenance District No.1 ("the District") for the maintenance and servicing of public landscaping and lighting for fiscal year 2023/24, pursuant to the Landscaping and Lighting Act of 1972, Division 15, Part 2, commencing with §22500, of the Streets and Highways Code; and

**WHEREAS**, the amounts of the assessments which are set forth in the Engineer's Report ("the Report") and which are proposed to be levied on parcels within the District for fiscal year 2023/24, are an appropriate and necessary amount for the maintenance and servicing of public landscaping and lighting; and

**WHEREAS**, the public notice of the Resolution of Intention and the Public Hearing scheduled for July 18, 2023, was duly published, and the Public Hearing was conducted at the time and place appointed; and

**WHEREAS**, pursuant to subdivision (a) of §53753 of the Government Code, the notice, protest and hearing requirements of that section must be complied with if the legislative body of an agency is levying a new or increased assessment; and

**WHEREAS**, the City Council of the City of Wasco has determined that it is necessary and appropriate that the diagram and assessment contained in the Report be confirmed and that the assessments contained therein be levied and collected for fiscal year 2023/24 for the purpose of maintaining and servicing public landscaping and lighting within the District.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1.** Findings. The City Council finds that (a) the amounts to be assessed on parcels within the District for fiscal year 2023/24 for the maintenance and servicing of public landscaping and lighting, as contained in the Report, are based upon the proportionate special benefit derived by each such parcel which has been determined in relationship to the entirety of the cost of the maintenance and servicing of such public landscaping and lighting; and (b) no assessment will be imposed on any parcel which exceeds the reasonable cost of the special proportional benefit conferred on that parcel; and (c) the District is in compliance with the Landscape and Lighting Act of 1972 and Proposition 218.

**SECTION 2.** Confirmation and Levy of Assessment. The diagram and the assessment contained in the Report are confirmed as originally proposed. Pursuant to §22631 of the Streets and Highways Code, the adoption of this resolution constitutes the levy of the assessment of fiscal year 2023/24.

**SECTION 3.** Filing. The City Clerk is directed to file the diagram and assessment as contained in the Report, or a certified copy thereof, with the County Auditor. Pursuant to §22645 of the Streets and Highways Code, upon the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

**SECTION 4.** That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

I HEREBY CERTIFY that the foregoing Resolution No. 2023- was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u> , by the following vote:
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:
VINCENT MARTINEZ,  MAYOR of the City of Wasco  Attest:

MONICA FLORES
DEPUTY CITY CLERK and Ex Officio Clerk of
The Council of the City of Wasco

# **ENGINEER'S REPORT AND ASSESSMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1 FUND 20653

#### Fiscal Year 2023-2024

#### Zone 1

TRACT 5071 A, Lots 1-70
TRACT 5071 B, Lots 1-38
TRACT 5071 C, Lots 1-43
TRACT 5890 Ph 1 & 2, Lots 1-65
TRACT 5890 Ph 3, Lots 1-39
TRACT 5821, Lots 1-99
TRACT 5653 UNIT "A" Lots 1-40
TRACT 6308, Lots 1-98
APN 030-450-03 (Precise Development 95-2)
Zone 2
APN 487-050-62, 487-050-63

APN 487-050-62, 487-050-63 Tract 6451 Lots 1-69



### PREPARED BY:

BHT ENGINEERING, INC. 218 S. H St. Ste. 201 BAKERSFIELD, CA. 93304 (661) 558-4641



**JULY 2023** 

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# CITY OF WASCO ENGINEER'S REPORT

# LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.	
Dated:	By: Juan M. Pantoja, PE - Engineer of Work
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached was filed with me on the	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was approved and confirme on the day of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By: Maria O. Martinez
I HEREBY CERTIFY that the enclosed Engineer's ReDiagram thereto attached, was filed with the County Auday of, 2023.	
	City Clerk of the City of Wasco Kern County, California
	By:  Maria O Martinez

# **ENGINEER OF WORK STATEMENT**

# CITY OF WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No.1

I, <u>Juan M. Pantoja</u>, Engineer of Work for Landscape and Lighting Maintenance District No. 1 (District), City of Wasco, Kern County, California, make this report as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The City of Wasco annually levies and collects special assessments in order to maintain the improvements which are subject to this report and are briefly described as follows:

- 1. The maintenance, repair, replacement, and operating expenses associated with all streetlights within the boundaries of the District as shown on the Street Improvement Plans for Tract 5972 Phases 1 thru 4.
- 2. The servicing, operation, maintenance, repair, and replacement of the designated landscaping, including park landscaping, sound walls and appurtenant facilities within the Boundaries of the District.
- 3. The Engineer's Report for Landscape and Lighting Maintenance District No.1 includes landscaped areas as given in maps that are on file at City Hall with the City Clerk of the City of Wasco and is made a part of this report by reference (as Exhibit "E")

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, deficits, surpluses, revenues, and fund balances used to review the annual assessment for parcels within the District. The word "parcel" for the purposes of this Engineer's Report refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the landscape maintenance district on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report. The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24.

# INTRODUCTION

The City Council of the City of Wasco adopted its General Plan with various elements to provide guidelines for orderly development within the community. The City Council further adopted ordinances and regulations governing the development of land providing for the installation and construction of certain lighting, landscaping, and appurtenant facilities to enhance the quality of life and to benefit the value of property.

The requirement for installation of landscaping and construction of appurtenant facilities is a condition of development provided for in the City's Subdivision Ordinance and is a requirement of issuance of a permit for construction of commercial, industrial, and planned unit development.

The City's landscape maintenance program will be administered according to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the Streets and Highways Code of the State of California. Payment for the assessment to be made in the same manner and same time in conjunction with the ad valorem (in proportion to the value) tax for each Property. The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California.

The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention. After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair and replacement of the facilities in the Landscape and Lighting Maintenance District No. 1 ("District") as herein described, the City Council will set the assessment for the ensuing fiscal year. In setting the annual assessment City Council will consider any fund balances or shortages and adjust the annual assessment accordingly.

In December 1988, the City formed this District for the maintenance of landscaping, lighting and appurtenant facilities within the boundaries of Tract 5071-A and the separate parcel at the southwest corner of Poso Dr. and Poplar Ave. for a total of 71 single family lots.

The Engineer's Report describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2023/24. The District budget identifies the estimated expenditures, revenues and fund balances used to review the annual assessment for parcels within the District. The word "parcel" refers to an individual property assigned its own Assessor's Parcel Number (APN) by the Kern County Assessor's Office. The Kern County Auditor/Controller uses APNs and specific fund numbers to identify properties assessed for the District on the tax roll.

The City Council will review the Engineer's Report and may order amendments to the Engineer's Report or confirm it as submitted. Following final approval of the Engineer's Report and confirmation of the assessments, the City Council will order the levy and collection of assessments for Fiscal Year 2023/24 as outlined in the Engineer's Report.

The assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each parcel in Fiscal Year 2023/24. This report contains the necessary data required to conduct the proceedings and is submitted to the Clerk of the City for filing.

For purposes of apportioning the assessment, Maintenance District #1 is divided into two (2) benefit zones. These zones, labeled Benefit Zone No.1 and Benefit Zone No.2, are described as follows:

#### Benefit Zone No. 1

Benefit Zone No. 1 includes designated lots or parcels within the city limits of Wasco located east of Magnolia Avenue. Assessments will be levied against lots or parcels within Benefit Zone No. 1 for the installation (where designated), operation, maintenance and servicing of landscaping, walls, lighting, and appurtenant facilities, which provide public benefit to those designated lots or parcels. Refer to Exhibit "E".

Assessment Diagrams, herein for location of lots and parcels.

#### Benefit Zone No. 2

Benefit Zone No. 2 includes designated lots or parcels within the city limits of Wasco, located west of Magnolia Avenue. Assessments will be levied against lots or parcels within Benefit Zone No. 2 for the operation, maintenance and servicing of landscaping, walls, lighting, and appurtenant facilities, which provide public benefit to those designated, lots or parcels. Refer to Exhibit "E", Assessment Diagrams, herein for location of lots and parcels.

Payment for the assessment will be made in the same manner and at the same time in conjunction with the ad valorem (in proportion to the value) tax for each Property.

The proceedings will be conducted under the Landscaping and Lighting Act of 1972, Sections 22500 through 22679, Part 2, Division 15, of the Streets and Highways Code of the State of California. The City Council of the City of Wasco will set times and places for any applicable public meeting and public hearing in the Resolution of Intention.

After reviewing testimony, as well as the current and projected year's costs for the servicing, maintenance, repair, and replacement of the facilities in the District as herein described, the City Council will set the assessment for the subsequent fiscal year, which runs July 1 to June 30.

This report consists of six parts as follows:

## A) PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

Plans and specifications for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are part of this report and are included in entirety by reference. The plans show the general nature, location, and extent of the improvements.

## B) ESTIMATE OF THE COST OF THE IMPROVEMENTS

An estimate of the cost of landscape maintenance improvements.

## C) DIAGRAM OF THE ASSESSMENT DISTRICT

Being a list showing the Tract Number, Lot number, Landscape and Lighting District Assessment Number, Assessor's Parcel Number, names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, as per records on file at the Kern County Assessor's Office as of May 2021, or as known to the Clerk, and the Assessment for each parcel for the 2023/24 Tax year. This listing is keyed to the lots by assessment number as shown in "EXHIBIT C"

#### D) ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS

A statement of the method by which the undersigned has determined the amount proposed to be assessed to each parcel of land within the District.

#### E) TRACT DIAGRAMS

Tract diagrams showing all of the parcels of real property within the assessment district. The diagram is keyed to Exhibit "C" by assessment number.

#### F) FINDINGS

A statement of findings with respect to the continuation of assessments for this Landscaping and Lighting Maintenance District No. 1, in compliance with Proposition 218 of the State of California, that went into effect July 1, 1997.

# **EXHIBIT "A" DESCRIPTION OF IMPROVEMENTS**

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1 (Pursuant to the Landscaping and Lighting Act of 1972)

The improvements covered under this District are outlined as follows:

#### Location of Landscaping, Lighting and Appurtenant Facilities

The location of lighting, landscaping and appurtenant facilities are depicted on the Assessment Diagram as shown in Exhibit "F" herein and include the following subdivisions, lots, and/or parcels:

#### Zone 1

TRACT 5071 A, Lots 1-70 inclusive
TRACT 5071 B, Lots 1-38 inclusive
TRACT 5071 C, Lots 1-43 inclusive
TRACT 5890 Ph 1 & 2, Lots 1-65 inclusive
TRACT 5890 Ph 3, Lots 1-39 inclusive
TRACT 5821, Lots 1-99 inclusive
TRACT 5653 A & B, Lots 1-75 inclusive
TRACT 6308, Lots 1-98 inclusive
APN 030-450-03 (Precise Development 95-2)

#### Zone 2

APN 487-050-62, and APN 487-050-63 Tract 6451

#### **Plans and Specifications**

With exception of the future incremental installation of landscaping and irrigation improvements within dedicated belt park areas by city forces, the installation of planting of landscaping, installation and construction of appurtenant facilities to be operated, serviced and maintained, are not part of these Assessment District proceedings. The landscaping and facilities have been, and/or will be, provided by developers as a condition of subdivision of land, and in commercial areas, are part of conditional use review and approval process.

The location of landscaping, lighting, and appurtenant facilities, as previously described are within the boundaries of the district shown on the Assessment Diagram, Exhibit "F" herein. Approved plans for landscaping, lighting and appurtenant facilities are filed with the City Engineer and incorporated herein by reference.

# **EXHIBIT "B" ESTIMATE OF IMPROVEMENTS**

## WASCO MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2023-2024FUND 20653

ESTIMATED FUND BALANCE (DEFICIT)  AS OF JUNE 30, 2023  BENEFIT ZONE ONE  490 Lots  PROJECTED EXPENDITURES & USES  PERSONNEL  Salary  Admin Fees  Overtime	-\$64,086.94 \$20,485.43
BENEFIT ZONE ONE  490 Lots  PROJECTED EXPENDITURES & USES  PERSONNEL  Salary  Admin Fees	
490 Lots PROJECTED EXPENDITURES & USES PERSONNEL Salary Admin Fees	\$20,485.43
PROJECTED EXPENDITURES & USES  PERSONNEL  Salary  Admin Fees	\$20,485.43
PERSONNEL Salary Admin Fees	\$20,485.43
Salary Admin Fees	\$20,485.43
Admin Fees	\$20,485.43
Overtime	\$450.00
	\$300.00
FICA	\$11,820.26
Retirement Benefit	\$2,456.88
Unfunded retirement benefit	\$2,885.25
Group Insurance	\$12,781.39
Workers Comp	\$2,684.02
Tools & Equipment	\$1,095.52
Fuel	\$1,278.10
Uniforms	\$375.00
Training and Travel	\$0.00
NON-PERSONNEL	
Materials/Supplies	\$1,400.00
Repair & Maintenance	\$1,100.00
Utilities	\$27,000.00
Professional Services	\$4,900.00
TOTAL OPERATING EXPENDITURES ZONE ONE	\$91,011.84
BENEFIT ZONE TWO	
72 Lots	
MAINTENANCE COST	
Streetlights	\$500.00
Water Usage	\$300.00
Landscape Maintenance	\$400.00
Sub-total	\$1,200.00
Contingency	\$120.00
MAINTENANCE COST ZONE TWO	\$1,320.00
Benefit Zone two (72 lots) Annual Assessment per Lot	\$26.20
PROJECTED REVENUE FROM MAINTENANCE	
DISTRICT No. 1	
FY2023-2024(Annual) 490 lots @ \$50.58 ea.	\$24,901.80
FY2023-2024(Annual) 72 lots @ \$26.20 ea.	\$1,886.40
FY2023-2024(Annual) 1 lots @ \$1,456.70	\$1,456.70
MD#1 TOTAL PROJECTED REVENUE FOR FY 2023-2024>>>	\$28,244.90
ESTIMATED FUND BALANCE (DEFICIT) AS OF JUNE 30, 2023	-\$64,086.94

Despite showing a deficit in Maintenance District No. 1, the assessment cannot be increase						
A method to increase the annual assessment per the Consumer Price Index was not included						
when the district was originally established						
FY 2023/24 Assessment break-down including Kern County charge of \$0.22 pe	er parcel					
FY 2023/24 Tax Roll Annual Assessment for 490 lots	\$50.82					
FY 2023/24 Tax Roll Annual Assessment for 72 lots	\$26.44					
FY 2023/24 Tax Roll Annual Assessment for 1 lot \$1,456.						

# EXHIBIT "C" ASSESSMENT ROLL

# ASSESSMENT ROLL FUND 20653

WASCO LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1

#### **BENEFIT ZONE ONE**

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT#	SITE ADDRESS	ANNUAL ASSESSMENT
030-450-03-00-9	PM 4571	0	2	PM 4571 Lot 2	\$ 1,456.94
487-261-01-00-5	5890	1	1	920 Margalo St.	\$ 50.82
487-261-02-00-8	5890	1	2	928 Margalo St.	\$ 50.82
487-261-03-00-1	5890	1	3	936 Margalo St.	\$ 50.82
487-261-04-00-4	5890	1	4	944 Margalo St.	\$ 50.82
487-261-05-00-7	5890	1	5	952 Margalo St.	\$ 50.82
487-261-06-00-0	5890	1	6	1000 Margalo St.	\$ 50.82
487-261-07-00-3	5890	1	7	1008 Margalo St.	\$ 50.82
487-261-08-00-6	5890	1	8	1016 Margalo St.	\$ 50.82
487-261-09-00-9	5890	1	9	1024 Margalo St.	\$ 50.82
487-261-10-00-1	5890	1	10	1032 Margalo St.	\$ 50.82
487-261-11-00-4	5890	1	11	1040 Margalo St.	\$ 50.82
487-261-12-00-7	5890	1	12	1100 Margalo St.	\$ 50.82
487-261-13-00-0	5890	1	13	1108 Margalo St.	\$ 50.82
487-261-14-00-3	5890	1	14	1116 Margalo St.	\$ 50.82
487-261-15-00-6	5890	1	15	1124 Margalo St.	\$ 50.82
487-262-01-00-2	5890	1	16	1132 Margalo St.	\$ 50.82
487-262-02-00-5	5890	1	17	1140 Margalo St.	\$ 50.82
487-262-03-00-8	5890	1	18	1200 Margalo St.	\$ 50.82
487-262-04-00-1	5890	1	19	1208 Margalo St.	\$ 50.82
487-262-05-00-4	5890	1	20	1216 Margalo St.	\$ 50.82
487-262-06-00-7	5890	1	21	1224 Margalo St.	\$ 50.82
487-262-07-00-0	5890	1	22	1232 Margalo St.	\$ 50.82
487-262-08-00-3	5890	1	23	1248 Margalo St.	\$ 50.82
487-271-01-00-8	5890	2	31	1133 Pecan St.	\$ 50.82
487-271-02-00-1	5890	2	30	1141 Pecan St.	\$ 50.82
487-271-03-00-4	5890	2	29	1201 Pecan St.	\$ 50.82
487-271-04-00-7	5890	2	28	1209 Pecan St.	\$ 50.82
487-271-05-00-0	5890	2	27	1217 Pecan St.	\$ 50.82
487-271-06-00-3	5890	2	26	1225 Pecan St.	\$ 50.82
487-271-07-00-6	5890	2	25	1231 Pecan St.	\$ 50.82
487-271-09-00-2	5890	2	65	1200 Pecan St.	\$ 50.82
487-271-10-00-4	5890	2	64	1160 Pecan St.	\$ 50.82
487-271-11-00-7	5890	2	63	1140 Pecan St.	\$ 50.82
487-271-12-00-0	5890	2	62	1132 Pecan St.	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
487-271-13-00-3	5890	2	61	1124 Pecan St.	\$ 50.82
487-271-14-00-6	5890	2	60	1116 Pecan St.	\$ 50.82
487-271-15-00-9	5890	2	59	1108 Pecan St.	\$ 50.82
487-271-16-00-2	5890	2	58	1100 Pecan St.	\$ 50.82
487-271-17-00-5	5890	2	57	1040 Pecan St.	\$ 50.82
487-271-18-00-8	5890	2	56	1032 Pecan St.	\$ 50.82
487-271-19-00-1	5890	2	55	1024 Pecan St.	\$ 50.82
487-271-20-00-3	5890	2	54	1016 Pecan St.	\$ 50.82
487-271-21-00-6	5890	2	53	1008 Pecan St.	\$ 50.82
487-271-22-00-9	5890	2	52	1000 Pecan St.	\$ 50.82
487-271-23-00-2	5890	2	51	952 Pecan St.	\$ 50.82
487-271-24-00-5	5890	2	50	944 Pecan St.	\$ 50.82
487-271-25-00-8	5890	2	49	936 Pecan St.	\$ 50.82
487-271-26-00-1	5890	2	48	928 Pecan St.	\$ 50.82
487-271-27-00-4	5890	2	47	920 Pecan St.	\$ 50.82
487-272-01-00-5	5890	2	32	1125 Pecan St.	\$ 50.82
487-272-02-00-8	5890	2	33	1117 Pecan St.	\$ 50.82
487-272-03-00-1	5890	2	34	1109 Pecan St.	\$ 50.82
487-272-04-00-4	5890	2	35	1101 Pecan St.	\$ 50.82
487-272-05-00-7	5890	2	36	1041 Pecan St.	\$ 50.82
487-272-06-00-0	5890	2	37	1133 Pecan St.	\$ 50.82
487-272-07-00-3	5890	2	38	1025 Pecan St.	\$ 50.82
487-272-08-00-6	5890	2	39	1017 Pecan St.	\$ 50.82
487-272-09-00-9	5890	2	40	1009 Pecan St.	\$ 50.82
487-272-10-00-1	5890	2	41	1001 Pecan St.	\$ 50.82
487-272-11-00-4	5890	2	42	951 Pecan St.	\$ 50.82
487-272-12-00-7	5890	2	43	945 Pecan St.	\$ 50.82
487-272-13-00-0	5890	2	44	935 Pecan St.	\$ 50.82
487-272-14-00-3	5890	2	45	927 Pecan St.	\$ 50.82
487-272-15-00-6	5890	2	46	919 Pecan St.	\$ 50.82
487-281-01-00-1	5890	3	83	919 Hazelnut Street	\$ 50.82
487-281-02-00-4	5890	3	82	927 Hazelnut Street	\$ 50.82
487-281-03-00-7	5890	3	81	935 Hazelnut Street	\$ 50.82
487-281-04-00-0	5890	3	80	945 Hazelnut Street	\$ 50.82
487-281-05-00-3	5890	3	79	951 Hazelnut Street	\$ 50.82
487-281-06-00-6	5890	3	78	1001 Hazelnut Street	\$ 50.82
487-281-07-00-9	5890	3	77	1009 Hazelnut Street	\$ 50.82
487-281-08-00-2	5890	3	76	1017 Hazelnut Street	\$ 50.82
487-281-09-00-5	5890	3	75	1025 Hazelnut Street	\$ 50.82
487-281-10-00-7	5890	3	74	1033 Hazelnut Street	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
487-281-11-00-0	5890	3	73	1041 Hazelnut Street	\$ 50.82
487-281-12-00-3	5890	3	72	1101 Hazelnut Street	\$ 50.82
487-281-13-00-6	5890	3	71	1109 Hazelnut Street	\$ 50.82
487-281-14-00-9	5890	3	70	1117 Hazelnut Street	\$ 50.82
487-281-15-00-2	5890	3	69	1131 Hazelnut Street	\$ 50.82
487-281-16-00-5	5890	3	68	1141 Hazelnut Street	\$ 50.82
487-281-17-00-8	5890	3	67	1161 Hazelnut Street	\$ 50.82
487-281-18-00-1	5890	3	66	1201 Hazelnut Street	\$ 50.82
487-281-20-00-6	5890	3	104	1248 Hazelnut Street	\$ 50.82
487-281-21-00-9	5890	3	103	1231 Hazelnut Street	\$ 50.82
487-281-22-00-2	5890	3	102	1224 Hazelnut Street	\$ 50.82
487-281-23-00-5	5890	3	101	1200 Hazelnut Street	\$ 50.82
487-281-24-00-8	5890	3	100	1160 Hazelnut Street	\$ 50.82
487-281-25-00-1	5890	3	99	1140 Hazelnut Street	\$ 50.82
487-282-01-00-8	5890	3	84	920 Hazelnut Street	\$ 50.82
487-282-02-00-1	5890	3	85	928 Hazelnut Street	\$ 50.82
487-282-03-00-4	5890	3	86	936 Hazelnut Street	\$ 50.82
487-282-04-00-7	5890	3	87	944 Hazelnut Street	\$ 50.82
487-282-05-00-0	5890	3	88	952 Hazelnut Street	\$ 50.82
487-282-06-00-3	5890	3	89	1000 Hazelnut Street	\$ 50.82
487-282-07-00-6	5890	3	90	1008 Hazelnut Street	\$ 50.82
487-282-08-00-9	5890	3	91	1016 Hazelnut Street	\$ 50.82
487-282-09-00-2	5890	3	92	1024 Hazelnut Street	\$ 50.82
487-282-10-00-4	5890	3	93	1032 Hazelnut Street	\$ 50.82
487-282-11-00-7	5890	3	94	1040 Hazelnut Street	\$ 50.82
487-282-12-00-0	5890	3	95	1100 Hazelnut Street	\$ 50.82
487-282-13-00-3	5890	3	96	1108 Hazelnut Street	\$ 50.82
487-282-14-00-6	5890	3	97	1116 Hazelnut Street	\$ 50.82
487-282-15-00-9	5890	3	98	1124 Hazelnut Street	\$ 50.82
489-010-24-00-6	0	0	0	1291 Poplar Avenue	\$ 50.82
489-071-01-00-4	5071	Α	1	1800 Cherry Tree Way	\$ 50.82
489-071-02-00-7	5071	Α	2	1810 Cherry Tree Way	\$ 50.82
489-071-03-00-0	5071	Α	3	1822 Cherry Tree Way	\$ 50.82
489-071-04-00-3	5071	Α	4	1832 Cherry Tree Way	\$ 50.82
489-071-05-00-6	5071	Α	5	1846 Cherry Tree Way	\$ 50.82
489-071-06-00-9	5071	А	6	1900 Cherry Tree Way	\$ 50.82
489-071-07-00-2	5071	Α	7	1910 Cherry Tree Way	\$ 50.82
489-071-08-00-5	5071	Α	8	1922 Cherry Tree Way	\$ 50.82
489-071-09-00-8	5071	Α	9	1932 Cherry Tree Way	\$ 50.82
489-071-10-00-0	5071	Α	10	1946 Cherry Tree Way	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-071-11-00-3	5071	А	11	1956 Cherry Tree Way	\$ 50.82
489-071-12-00-6	5071	Α	12	1301 Willow Place	\$ 50.82
489-071-13-00-9	5071	Α	13	1309 Willow Place	\$ 50.82
489-071-14-00-2	5071	Α	14	1315 Willow Place	\$ 50.82
489-071-15-00-5	5071	А	15	1323 Willow Place	\$ 50.82
489-071-16-00-8	5071	А	16	1331 Willow Place	\$ 50.82
489-071-17-00-1	5071	Α	17	1339 Willow Place	\$ 50.82
489-071-18-00-4	5071	Α	18	1347 Willow Place	\$ 50.82
489-071-19-00-7	5071	Α	19	1355 Willow Place	\$ 50.82
489-071-20-00-9	5071	Α	20	1363 Willow Place	\$ 50.82
489-071-21-00-2	5071	Α	21	1371 Willow Place	\$ 50.82
489-071-22-00-5	5071	Α	22	1385 Willow Place	\$ 50.82
489-072-01-00-1	5071	Α	39	1700 Juniper Lane	\$ 50.82
489-072-02-00-4	5071	Α	40	1710 Juniper Lane	\$ 50.82
489-072-03-00-7	5071	А	41	1722 Juniper Lane	\$ 50.82
489-072-04-00-0	5071	Α	42	1732 Juniper Lane	\$ 50.82
489-072-05-00-3	5071	Α	43	1746 Juniper Lane	\$ 50.82
489-072-06-00-6	5071	Α	44	1800 Juniper Lane	\$ 50.82
489-072-07-00-9	5071	Α	45	1810 Juniper Lane	\$ 50.82
489-072-08-00-2	5071	А	46	1822 Juniper Lane	\$ 50.82
489-072-09-00-5	5071	Α	47	1832 Juniper Lane	\$ 50.82
489-072-10-00-7	5071	Α	48	1846 Juniper Lane	\$ 50.82
489-072-11-00-0	5071	Α	49	1900 Juniper Lane	\$ 50.82
489-072-12-00-3	5071	Α	50	1910 Juniper Lane	\$ 50.82
489-072-13-00-6	5071	А	51	1922 Juniper Lane	\$ 50.82
489-072-14-00-9	5071	Α	52	1932 Juniper Lane	\$ 50.82
489-072-15-00-2	5071	Α	53	1946 Juniper Lane	\$ 50.82
489-072-16-00-5	5071	Α	54	1956 Juniper Lane	\$ 50.82
489-072-17-00-8	5071	Α	55	1955 Cherry Tree Way	\$ 50.82
489-072-18-00-1	5071	А	56	1945 Cherry Tree Way	\$ 50.82
489-072-19-00-4	5071	Α	57	1931 Cherry Tree Way	\$ 50.82
489-072-20-00-6	5071	Α	58	1921 Cherry Tree Way	\$ 50.82
489-072-21-00-9	5071	Α	59	1909 Cherry Tree Way	\$ 50.82
489-072-22-00-2	5071	Α	60	1901 Cherry Tree Way	\$ 50.82
489-072-23-00-5	5071	Α	61	1845 Cherry Tree Way	\$ 50.82
489-072-24-00-8	5071	Α	62	1833 Cherry Tree Way	\$ 50.82
489-072-25-00-1	5071	Α	63	1821 Cherry Tree Way	\$ 50.82
489-072-26-00-4	5071	Α	64	1809 Cherry Tree Way	\$ 50.82
489-072-27-00-7	5071	Α	65	1801 Cherry Tree Way	\$ 50.82
489-072-28-00-0	5071	Α	66	1745 Cherry Tree Way	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-072-29-00-3	5071	Α	67	1731 Cherry Tree Way	\$ 50.82
489-072-30-00-5	5071	Α	68	1721 Cherry Tree Way	\$ 50.82
489-072-31-00-8	5071	Α	69	1709 Cherry Tree Way	\$ 50.82
489-072-32-00-1	5071	Α	70	1701 Cherry Tree Lane	\$ 50.82
489-073-01-00-8	5071	Α	23	1955 Juniper Lane	\$ 50.82
489-073-02-00-1	5071	Α	24	1945 Juniper Lane	\$ 50.82
489-073-03-00-4	5071	Α	25	1931 Juniper Lane	\$ 50.82
489-073-04-00-7	5071	Α	26	1921 Juniper Lane	\$ 50.82
489-073-05-00-0	5071	Α	27	1909 Juniper Lane	\$ 50.82
489-073-06-00-3	5071	Α	28	1901 Juniper Lane	\$ 50.82
489-073-07-00-6	5071	Α	29	1845 Juniper Lane	\$ 50.82
489-073-08-00-9	5071	Α	30	1833 Juniper Lane	\$ 50.82
489-073-09-00-2	5071	Α	31	1821 Juniper Lane	\$ 50.82
489-073-10-00-4	5071	Α	32	1809 Juniper Lane	\$ 50.82
489-073-11-00-7	5071	Α	33	1801 Juniper Lane	\$ 50.82
489-073-12-00-0	5071	Α	34	1745 Juniper Lane	\$ 50.82
489-073-13-00-3	5071	Α	35	1731 Juniper Lane	\$ 50.82
489-073-14-00-6	5071	Α	36	1721 Juniper Lane	\$ 50.82
489-073-15-00-9	5071	Α	37	1709 Juniper Lane	\$ 50.82
489-073-16-00-2	5071	Α	38	1701 Juniper Lane	\$ 50.82
489-161-01-00-0	5653	Α	47	1800 Snapdragon Dr.	\$ 50.82
489-161-02-00-3	5653	Α	48	1790 Snapdragon Dr.	\$ 50.82
489-161-03-00-6	5653	Α	49	1780 Snapdragon Dr.	\$ 50.82
489-161-04-00-9	5653	Α	50	1770 Snapdragon Dr.	\$ 50.82
489-161-05-00-2	5653	Α	51	1760 Snapdragon Dr.	\$ 50.82
489-161-06-00-5	5653	Α	52	1750 Snapdragon Dr.	\$ 50.82
489-161-07-00-8	5653	Α	53	1740 Snapdragon Dr.	\$ 50.82
489-161-08-00-1	5653	Α	54	1730 Snapdragon Dr.	\$ 50.82
489-161-09-00-4	5653	Α	55	1759 Orchid Ln.	\$ 50.82
489-161-10-00-6	5653	Α	56	1769 Orchid Ln.	\$ 50.82
489-161-11-00-9	5653	Α	57	1779 Orchid Ln.	\$ 50.82
489-161-12-00-2	5653	Α	58	1789 Orchid Ln.	\$ 50.82
489-161-13-00-5	5653	Α	59	1799 Orchid Ln.	\$ 50.82
489-161-14-00-8	5653	Α	60	1811 Orchid Ln.	\$ 50.82
489-161-15-00-1	5653	Α	61	1821 Orchid Ln.	\$ 50.82
489-161-16-00-4	5653	А	62	1841 Orchid Ln.	\$ 50.82
489-161-17-00-7	5653	Α	63	1820 Orchid Ln.	\$ 50.82
489-161-18-00-0	5653	Α	64	1810 Orchid Ln.	\$ 50.82
489-161-19-00-3	5653	Α	65	1800 Orchid Ln.	\$ 50.82
489-161-20-00-5	5653	А	66	1790 Orchid Ln.	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-161-21-00-8	5653	Α	67	1780 Orchid Ln.	\$ 50.82
489-161-22-00-1	5653	Α	68	1770 Orchid Ln.	\$ 50.82
489-161-23-00-4	5653	Α	69	1760 Orchid Ln.	\$ 50.82
489-161-24-00-7	5653	Α	70	1750 Orchid Ln.	\$ 50.82
489-161-25-00-0	5653	Α	71	1740 Orchid Ln.	\$ 50.82
489-161-26-00-3	5653	Α	72	1730 Orchid Ln.	\$ 50.82
489-161-27-00-6	5653	Α	73	1720 Orchid Ln.	\$ 50.82
489-161-28-00-9	5653	Α	74	1710 Orchid Ln.	\$ 50.82
489-161-29-00-2	5653	Α	75	1700 Orchid Ln.	\$ 50.82
489-162-01-00-7	5653	Α	36	1701 Orchid Ln.	\$ 50.82
489-162-02-00-0	5653	Α	37	1711 Orchid Ln.	\$ 50.82
489-162-03-00-3	5653	Α	38	1721 Orchid Ln.	\$ 50.82
489-162-04-00-6	5653	Α	39	1731 Orchid Ln.	\$ 50.82
489-162-05-00-9	5653	Α	40	1741 Orchid Ln.	\$ 50.82
489-162-06-00-2	5653	Α	41	1751 Orchid Ln.	\$ 50.82
489-162-07-00-5	5653	Α	42	1761 Orchid Ln.	\$ 50.82
489-162-08-00-8	5653	Α	43	1771 Orchid Ln.	\$ 50.82
489-162-09-00-1	5653	Α	44	1781 Orchid Ln.	\$ 50.82
489-162-10-00-3	5653	Α	45	1791 Orchid Ln.	\$ 50.82
489-162-11-00-6	5653	Α	46	1801 Orchid Ln.	\$ 50.82
489-171-01-00-3	5821	0	2	1750 Poplar Avenue	\$ 50.82
489-171-02-00-6	5821	0	3	1750 Poplar Avenue	\$ 50.82
489-171-03-00-9	5821	0	4	1750 Poplar Avenue	\$ 50.82
489-171-04-00-2	5821	0	5	1750 Poplar Avenue	\$ 50.82
489-171-05-00-5	5821	0	6	1750 Poplar Avenue	\$ 50.82
489-171-06-00-8	5821	0	7	1750 Poplar Avenue	\$ 50.82
489-171-07-00-1	5821	0	8	1750 Poplar Avenue	\$ 50.82
489-171-08-00-4	5821	0	9	1750 Poplar Avenue	\$ 50.82
489-171-09-00-7	5821	0	10	1750 Poplar Avenue, #10	\$ 50.82
489-171-10-00-9	5821	0	11	1750 Poplar Avenue	\$ 50.82
489-171-11-00-2	5821	0	12	1750 Poplar Avenue	\$ 50.82
489-171-12-00-5	5821	0	13	1750 Poplar Avenue	\$ 50.82
489-171-13-00-8	5821	0	14	1750 Poplar Avenue, #14	\$ 50.82
489-171-14-00-1	5821	0	15	1750 Poplar Avenue	\$ 50.82
489-172-01-00-0	5821	0	16	1750 Poplar Avenue	\$ 50.82
489-172-02-00-3	5821	0	17	1750 Poplar Avenue, #17	\$ 50.82
489-172-03-00-6	5821	0	18	1750 Poplar Avenue	\$ 50.82
489-172-04-00-9	5821	0	19	1750 Poplar Avenue	\$ 50.82
489-172-05-00-2	5821	0	20	1750 Poplar Avenue	\$ 50.82
489-172-06-00-5	5821	0	21	1750 Poplar Avenue	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-172-07-00-8	5821	0	22	1750 Poplar Avenue	\$ 50.82
489-172-08-00-1	5821	0	23	1750 Poplar Avenue	\$ 50.82
489-172-09-00-4	5821	0	24	1750 Poplar Avenue	\$ 50.82
489-172-10-00-6	5821	0	25	1750 Poplar Avenue	\$ 50.82
489-172-11-00-9	5821	0	26	1750 Poplar Avenue	\$ 50.82
489-172-12-00-2	5821	0	27	1750 Poplar Avenue	\$ 50.82
489-172-13-00-5	5821	0	28	1750 Poplar Avenue	\$ 50.82
489-172-14-00-8	5821	0	29	1750 Poplar Avenue	\$ 50.82
489-172-15-00-1	5821	0	30	1750 Poplar Avenue	\$ 50.82
489-172-16-00-4	5821	0	31	1750 Poplar Avenue	\$ 50.82
489-172-17-00-7	5821	0	32	1750 Poplar Avenue	\$ 50.82
489-172-18-00-0	5821	0	33	1750 Poplar Avenue	\$ 50.82
489-172-19-00-3	5821	0	34	1750 Poplar Avenue	\$ 50.82
489-172-20-00-5	5821	0	35	1750 Poplar Avenue	\$ 50.82
489-172-21-00-8	5821	0	36	1750 Poplar Avenue	\$ 50.82
489-172-22-00-1	5821	0	37	1750 Poplar Avenue	\$ 50.82
489-172-23-00-4	5821	0	38	1750 Poplar Avenue	\$ 50.82
489-172-24-00-7	5821	0	39	1750 Poplar Avenue	\$ 50.82
489-172-25-00-0	5821	0	40	1750 Poplar Avenue	\$ 50.82
489-172-26-00-3	5821	0	41	1750 Poplar Avenue	\$ 50.82
489-172-27-00-6	5821	0	42	1750 Poplar Avenue	\$ 50.82
489-172-28-00-9	5821	0	43	1750 Poplar Avenue	\$ 50.82
489-172-29-00-2	5821	0	44	1750 Poplar Avenue	\$ 50.82
489-172-30-00-4	5821	0	45	1750 Poplar Avenue	\$ 50.82
489-172-31-00-7	5821	0	46	1750 Poplar Avenue	\$ 50.82
489-172-32-00-0	5821	0	47	1750 Poplar Avenue	\$ 50.82
489-172-33-00-3	5821	0	48	1750 Poplar Avenue	\$ 50.82
489-172-34-00-6	5821	0	49	1750 Poplar Avenue	\$ 50.82
489-172-35-00-9	5821	0	50	1750 Poplar Avenue	\$ 50.82
489-172-36-00-2	5821	0	51	1750 Poplar Avenue	\$ 50.82
489-173-01-00-7	5821	0	52	1750 Poplar Avenue	\$ 50.82
489-173-02-00-0	5821	0	53	1750 Poplar Avenue	\$ 50.82
489-173-03-00-3	5821	0	54	1750 Poplar Avenue	\$ 50.82
489-173-04-00-6	5821	0	55	1750 Poplar Avenue	\$ 50.82
489-173-05-00-9	5821	0	56	1750 Poplar Avenue	\$ 50.82
489-173-06-00-2	5821	0	57	1750 Poplar Avenue	\$ 50.82
489-173-07-00-5	5821	0	58	1750 Poplar Avenue	\$ 50.82
489-173-08-00-8	5821	0	59	1750 Poplar Avenue	\$ 50.82
489-173-09-00-1	5821	0	60	1750 Poplar Avenue	\$ 50.82
489-173-10-00-3	5821	0	61	1750 Poplar Avenue	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-173-11-00-6	5821	0	62	1750 Poplar Avenue	\$ 50.82
489-173-12-00-9	5821	0	63	1750 Poplar Avenue	\$ 50.82
489-173-13-00-2	5821	0	64	1750 Poplar Avenue	\$ 50.82
489-173-14-00-5	5821	0	65	1750 Poplar Avenue	\$ 50.82
489-173-15-00-8	5821	0	66	1750 Poplar Avenue	\$ 50.82
489-173-16-00-1	5821	0	67	1750 Poplar Avenue	\$ 50.82
489-173-17-00-4	5821	0	68	1750 Poplar Avenue	\$ 50.82
489-173-18-00-7	5821	0	69	1750 Poplar Avenue	\$ 50.82
489-173-19-00-0	5821	0	70	1750 Poplar Avenue	\$ 50.82
489-173-20-00-2	5821	0	71	1750 Poplar Avenue	\$ 50.82
489-173-21-00-5	5821	0	72	1750 Poplar Avenue	\$ 50.82
489-173-22-00-8	5821	0	73	1750 Poplar Avenue	\$ 50.82
489-173-23-00-1	5821	0	74	1750 Poplar Avenue	\$ 50.82
489-173-24-00-4	5821	0	75	1750 Poplar Avenue	\$ 50.82
489-173-25-00-7	5821	0	76	1750 Poplar Avenue	\$ 50.82
489-173-26-00-0	5821	0	77	1750 Poplar Avenue	\$ 50.82
489-173-27-00-3	5821	0	78	1750 Poplar Avenue	\$ 50.82
489-173-28-00-6	5821	0	79	1750 Poplar Avenue	\$ 50.82
489-173-29-00-9	5821	0	80	1750 Poplar Avenue	\$ 50.82
489-173-30-00-1	5821	0	81	1750 Poplar Avenue	\$ 50.82
489-173-31-00-4	5821	0	82	1750 Poplar Avenue	\$ 50.82
489-173-32-00-7	5821	0	83	1750 Poplar Avenue	\$ 50.82
489-174-01-00-4	5821	0	84	1750 Poplar Avenue	\$ 50.82
489-174-02-00-7	5821	0	85	1750 Poplar Avenue	\$ 50.82
489-174-03-00-0	5821	0	86	1750 Poplar Avenue	\$ 50.82
489-174-04-00-3	5821	0	87	1750 Poplar Avenue	\$ 50.82
489-174-05-00-6	5821	0	88	1750 Poplar Avenue	\$ 50.82
489-174-06-00-9	5821	0	89	1750 Poplar Avenue	\$ 50.82
489-174-07-00-2	5821	0	90	1750 Poplar Avenue	\$ 50.82
489-174-08-00-5	5821	0	91	1750 Poplar Avenue	\$ 50.82
489-174-09-00-8	5821	0	92	1750 Poplar Avenue	\$ 50.82
489-174-10-00-0	5821	0	93	1750 Poplar Avenue	\$ 50.82
489-174-11-00-3	5821	0	94	1750 Poplar Avenue	\$ 50.82
489-174-12-00-6	5821	0	95	1750 Poplar Avenue	\$ 50.82
489-174-13-00-9	5821	0	96	1750 Poplar Avenue	\$ 50.82
489-174-14-00-2	5821	0	97	1750 Poplar Avenue	\$ 50.82
489-174-15-00-5	5821	0	98	1750 Poplar Avenue	\$ 50.82
489-174-16-00-8	5821	0	99	1750 Poplar Avenue	\$ 50.82
489-231-01-00-0	5071	В	1	1501 Willow Place	\$ 50.82
489-231-02-00-3	5071	В	2	1525 Willow Place	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-231-03-00-6	5071	В	3	1551 Willow Place	\$ 50.82
489-231-04-00-9	5071	В	4	1575 Willow Place	\$ 50.82
489-231-05-00-2	5071	В	5	1601 Willow Place	\$ 50.82
489-231-06-00-5	5071	В	6	1625 Willow Place	\$ 50.82
489-231-07-00-8	5071	В	7	1651 Willow Place	\$ 50.82
489-231-08-00-1	5071	В	8	1675 Willow Place	\$ 50.82
489-231-09-00-4	5071	В	9	1674 Willow Place	\$ 50.82
489-231-10-00-6	5071	В	10	1650 Willow Place	\$ 50.82
489-231-11-00-9	5071	В	11	1624 Willow Place	\$ 50.82
489-231-12-00-2	5071	В	12	1600 Willow Place	\$ 50.82
489-231-13-00-5	5071	В	13	1574 Willow Place	\$ 50.82
489-231-14-00-8	5071	В	14	1550 Willow Place	\$ 50.82
489-231-15-00-1	5071	В	15	1524 Willow Place	\$ 50.82
489-231-16-00-4	5071	В	16	1500 Willow Place	\$ 50.82
489-231-17-00-7	5071	В	17	1501 Dogwood Court	\$ 50.82
489-231-18-00-0	5071	В	18	1525 Dogwood Court	\$ 50.82
489-231-19-00-3	5071	В	19	1551 Dogwood Court	\$ 50.82
489-231-20-00-5	5071	В	20	1575 Dogwood Court	\$ 50.82
489-231-21-00-8	5071	В	21	1601 Dogwood Court	\$ 50.82
489-231-22-00-1	5071	В	22	1625 Dogwood Court	\$ 50.82
489-231-23-00-4	5071	В	23	1651 Dogwood Court	\$ 50.82
489-231-24-00-7	5071	В	24	1675 Dogwood Court	\$ 50.82
489-231-25-00-0	5071	В	25	1674 Dogwood Court	\$ 50.82
489-231-26-00-3	5071	В	26	1650 Dogwood Court	\$ 50.82
489-231-27-00-6	5071	В	27	1624 Dogwood Court	\$ 50.82
489-231-28-00-9	5071	В	28	1600 Dogwood Court	\$ 50.82
489-231-29-00-2	5071	В	29	1574 Dogwood Court	\$ 50.82
489-231-30-00-4	5071	В	30	1550 Dogwood Court	\$ 50.82
489-231-31-00-7	5071	В	31	1524 Dogwood Court	\$ 50.82
489-231-32-00-0	5071	В	32	1500 Dogwood Court	\$ 50.82
489-232-01-00-7	5071	В	33	1900 Sequoia Drive	\$ 50.82
489-232-02-00-0	5071	В	34	1910 Sequoia Drive	\$ 50.82
489-232-03-00-3	5071	В	35	1920 Sequoia Drive	\$ 50.82
489-232-04-00-6	5071	В	36	1930 Sequoia Drive	\$ 50.82
489-232-05-00-9	5071	В	37	1940 Sequoia Drive	\$ 50.82
489-232-06-00-2	5071	В	38	1950 Sequoia Drive	\$ 50.82
489-241-01-00-3	5071	С	1	1700 Sequoia Drive	\$ 50.82
489-241-02-00-6	5071	С	2	1710 Sequoia Drive	\$ 50.82
489-241-03-00-9	5071	С	3	1720 Sequoia Drive	\$ 50.82
489-241-04-00-2	5071	С	4	1730 Sequoia Drive	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-241-05-00-5	5071	С	5	1740 Sequoia Drive	\$ 50.82
489-241-06-00-8	5071	С	6	1800 Sequoia Drive	\$ 50.82
489-241-07-00-1	5071	С	7	1810 Sequoia Drive	\$ 50.82
489-241-08-00-4	5071	С	8	1820 Sequoia Drive	\$ 50.82
489-241-09-00-7	5071	С	9	1830 Sequoia Drive	\$ 50.82
489-241-10-00-9	5071	С	10	1840 Sequoia Drive	\$ 50.82
489-242-01-00-0	5071	С	11	1501 Peach Tree Court	\$ 50.82
489-242-02-00-3	5071	С	12	1525 Peach Tree Court	\$ 50.82
489-242-03-00-6	5071	С	13	1551 Peach Tree Court	\$ 50.82
489-242-04-00-9	5071	С	14	1575 Peach Tree Court	\$ 50.82
489-242-05-00-2	5071	С	15	1601 Peach Tree Court	\$ 50.82
489-242-06-00-5	5071	С	16	1625 Peach Tree Court	\$ 50.82
489-242-07-00-8	5071	С	17	1651 Peach Tree Court	\$ 50.82
489-242-08-00-1	5071	С	18	1675 Peach Tree Court	\$ 50.82
489-242-09-00-4	5071	С	19	1674 Peach Tree Court	\$ 50.82
489-242-10-00-6	5071	С	20	1650 Peach Tree Court	\$ 50.82
489-242-11-00-9	5071	С	21	1624 Peach Tree Court	\$ 50.82
489-242-12-00-2	5071	С	22	1600 Peach Tree Court	\$ 50.82
489-242-13-00-5	5071	С	23	1576 Peach Tree Court	\$ 50.82
489-242-14-00-8	5071	С	24	1550 Peach Tree Court	\$ 50.82
489-242-15-00-1	5071	С	25	1524 Peach Tree Court	\$ 50.82
489-242-16-00-4	5071	С	26	1500 Peach Tree Court	\$ 50.82
489-242-17-00-7	5071	С	27	1501 Olive Court	\$ 50.82
489-242-18-00-0	5071	С	28	1525 Olive Court	\$ 50.82
489-242-19-00-3	5071	С	29	1551 Olive Court	\$ 50.82
489-242-20-00-5	5071	С	30	1575 Olive Court	\$ 50.82
489-242-21-00-8	5071	С	31	1601 Olive Court	\$ 50.82
489-242-22-00-1	5071	С	32	1625 Olive Court	\$ 50.82
489-242-23-00-4	5071	С	33	1651 Olive Court	\$ 50.82
489-242-24-00-7	5071	С	34	1675 Olive Court	\$ 50.82
489-242-25-00-0	5071	С	35	1698 Olive Court	\$ 50.82
489-242-26-00-3	5071	С	36	1674 Olive Court	\$ 50.82
489-242-28-00-9	5071	С	38	1624 Olive Court	\$ 50.82
489-242-29-00-2	5071	С	39	1600 Olive Court	\$ 50.82
489-242-30-00-4	5071	С	40	1574 Olive Court	\$ 50.82
489-242-31-00-7	5071	С	41	1550 Olive Court	\$ 50.82
489-242-32-00-0	5071	С	42	1524 Olive Court	\$ 50.82
489-242-33-00-3	5071	С	43	1500 Olive Court	\$ 50.82
489-251-01-00-6	6308	0	1	1807 Griffith Ave.	\$ 50.82
489-251-02-00-9	6308	0	2	1817 Griffith Ave.	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-251-03-00-2	6308	0	3	1827 Griffith Ave.	\$ 50.82
489-251-04-00-5	6308	0	4	1837 Griffith Ave.	\$ 50.82
489-251-05-00-8	6308	0	5	1847 Griffith Ave.	\$ 50.82
489-251-06-00-1	6308	0	6	1857 Griffith Ave.	\$ 50.82
489-251-07-00-4	6308	0	7	1867 Griffith Ave.	\$ 50.82
489-251-08-00-7	6308	0	8	1877 Griffith Ave.	\$ 50.82
489-251-09-00-0	6308	0	9	1887 Griffith Ave.	\$ 50.82
489-251-10-00-2	6308	0	10	1897 Griffith Ave.	\$ 50.82
489-251-11-00-5	6308	0	11	1907 Griffith Ave.	\$ 50.82
489-251-12-00-8	6308	0	12	1917 Griffith Ave.	\$ 50.82
489-251-13-00-1	6308	0	13	1927 Griffith Ave.	\$ 50.82
489-251-14-00-4	6308	0	26	1920 Greenbrier Ct.	\$ 50.82
489-251-15-00-7	6308	0	27	1910 Greenbrier Ct.	\$ 50.82
489-251-16-00-0	6308	0	28	1900 Greenbrier Ct.	\$ 50.82
489-251-17-00-3	6308	0	29	1890 Greenbrier Ct.	\$ 50.82
489-251-18-00-6	6308	0	30	1880 Greenbrier Ct.	\$ 50.82
489-251-19-00-9	6308	0	31	1870 Greenbrier Ct.	\$ 50.82
489-251-20-00-1	6308	0	32	1860 Greenbrier Ct.	\$ 50.82
489-251-21-00-4	6308	0	33	1850 Greenbrier Ct.	\$ 50.82
489-251-22-00-7	6308	0	34	1840 Greenbrier Ct.	\$ 50.82
489-251-23-00-0	6308	0	35	1830 Greenbrier Ct.	\$ 50.82
489-251-24-00-3	6308	0	36	1820 Greenbrier Ct.	\$ 50.82
489-251-25-00-6	6308	0	37	1810 Greenbrier Ct.	\$ 50.82
489-251-26-00-9	6308	0	38	1800 Greenbrier Ct.	\$ 50.82
489-252-01-00-3	6308	0	19	1987 Griffith Ave.	\$ 50.82
489-252-02-00-6	6308	0	18	1977 Griffith Ave.	\$ 50.82
489-252-03-00-9	6308	0	17	1967 Griffith Ave.	\$ 50.82
489-252-04-00-2	6308	0	16	1957 Griffith Ave.	\$ 50.82
489-252-05-00-5	6308	0	15	1947 Griffith Ave.	\$ 50.82
489-252-06-00-8	6308	0	14	1937 Griffith Ave.	\$ 50.82
489-252-07-00-1	6308	0	25	1930 Greenbrier Ct.	\$ 50.82
489-252-08-00-4	6308	0	24	1940 Greenbrier Ct.	\$ 50.82
489-252-09-00-7	6308	0	23	1950 Greenbrier Ct.	\$ 50.82
489-252-10-00-9	6308	0	22	1960 Greenbrier Ct.	\$ 50.82
489-252-11-00-2	6308	0	21	1970 Greenbrier Ct.	\$ 50.82
489-252-12-00-5	6308	0	20	1980 Greenbrier Ct.	\$ 50.82
489-252-13-00-8	6308	0	57	1987 Greenbrier Ct.	\$ 50.82
489-252-14-00-1	6308	0	56	1977 Greenbrier Ct.	\$ 50.82
489-252-15-00-4	6308	0	55	1967 Greenbrier Ct.	\$ 50.82
489-252-16-00-7	6308	0	54	1957 Greenbrier Ct.	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
489-252-17-00-0	6308	0	53	1947 Greenbrier Ct.	\$ 50.82
489-252-18-00-3	6308	0	52	1937 Greenbrier Ct.	\$ 50.82
489-252-19-00-6	6308	0	51	1927 Greenbrier Ct.	\$ 50.82
489-252-20-00-8	6308	0	50	1917 Greenbrier Ct.	\$ 50.82
489-252-21-00-1	6308	0	49	1907 Greenbrier Ct.	\$ 50.82
489-252-22-00-4	6308	0	48	1897 Greenbrier Ct.	\$ 50.82
489-252-23-00-7	6308	0	47	1887 Greenbrier Ct.	\$ 50.82
489-252-24-00-0	6308	0	46	1877 Greenbrier Ct.	\$ 50.82
489-252-25-00-3	6308	0	69	1870 Shamrock Ct.	\$ 50.82
489-252-26-00-6	6308	0	68	1880 Shamrock Ct.	\$ 50.78
489-252-27-00-9	6308	0	67	1890 Shamrock Ct.	\$ 50.82
489-252-28-00-2	6308	0	66	1900 Shamrock Ct.	\$ 50.82
489-252-29-00-5	6308	0	65	1910 Shamrock Ct.	\$ 50.82
489-252-30-00-7	6308	0	64	1920 Shamrock Ct.	\$ 50.82
489-252-31-00-0	6308	0	63	1930 Shamrock Ct.	\$ 50.82
489-252-32-00-3	6308	0	62	1940 Shamrock Ct.	\$ 50.82
489-252-33-00-6	6308	0	61	1950 Shamrock Ct.	\$ 50.82
489-252-34-00-9	6308	0	60	1960 Shamrock Ct.	\$ 50.82
489-252-35-00-2	6308	0	59	1970 Shamrock Ct.	\$ 50.82
489-252-36-00-5	6308	0	58	1980 Shamrock Ct.	\$ 50.82
489-252-37-00-8	6308	0	98	1997 Shamrock Ct.	\$ 50.82
489-252-38-00-1	6308	0	97	1987 Shamrock Ct.	\$ 50.82
489-252-39-00-4	6308	0	96	1977 Shamrock Ct.	\$ 50.82
489-252-40-00-6	6308	0	95	1967 Shamrock Ct.	\$ 50.82
489-252-41-00-9	6308	0	94	1957 Shamrock Ct.	\$ 50.82
489-252-42-00-2	6308	0	93	1947 Shamrock Ct.	\$ 50.82
489-252-43-00-5	6308	0	92	1937 Shamrock Ct.	\$ 50.82
489-252-44-00-8	6308	0	91	1927 Shamrock Ct.	\$ 50.82
489-252-45-00-1	6308	0	90	1917 Shamrock Ct.	\$ 50.82
489-252-46-00-4	6308	0	89	1907 Shamrock Ct.	\$ 50.82
489-252-47-00-7	6308	0	88	1897 Shamrock Ct.	\$ 50.82
489-252-48-00-0	6308	0	87	1887 Shamrock Ct.	\$ 50.82
489-252-49-00-3	6308	0	86	1881 Shamrock Ct.	\$ 50.82
489-252-50-00-5	6308	0	85	1877 Shamrock Ct.	\$ 50.82
489-252-51-00-8	6308	0	84	1871 Shamrock Ct.	\$ 50.82
489-252-52-00-1	6308	0	83	1867 Shamrock Ct.	\$ 50.82
489-252-53-00-4	6308	0	82	1857 Shamrock Ct.	\$ 50.82
489-252-54-00-7	6308	0	81	1847 Shamrock Ct.	\$ 50.82
489-252-55-00-0	6308	0	80	1837 Shamrock Ct.	\$ 50.82
489-252-56-00-3	6308	0	79	1827 Shamrock Ct.	\$ 50.82

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	 NNUAL ESSMENT
489-252-57-00-6	6308	0	78	1817 Shamrock Ct.	\$ 50.82
489-252-58-00-9	6308	0	77	1807 Shamrock Ct.	\$ 50.82
489-253-01-00-0	6308	0	45	1867 Greenbrier Ct.	\$ 50.82
489-253-02-00-3	6308	0	44	1857 Greenbrier Ct.	\$ 50.82
489-253-03-00-6	6308	0	43	1847 Greenbrier Ct.	\$ 50.82
489-253-04-00-9	6308	0	42	1837 Greenbrier Ct.	\$ 50.82
489-253-05-00-2	6308	0	41	1827 Greenbrier Ct.	\$ 50.82
489-253-06-00-5	6308	0	40	1817 Greenbrier Ct.	\$ 50.82
489-253-07-00-8	6308	0	39	1807 Greenbrier Ct.	\$ 50.82
489-253-08-00-1	6308	0	76	1800 Shamrock Ct.	\$ 50.82
489-253-09-00-4	6308	0	75	1810 Shamrock Ct.	\$ 50.82
489-253-10-00-6	6308	0	74	1820 Shamrock Ct.	\$ 50.82
489-253-11-00-9	6308	0	73	1830 Shamrock Ct.	\$ 50.82
489-253-12-00-2	6308	0	72	1840 Shamrock Ct.	\$ 50.82
489-253-13-00-5	6308	0	71	1850 Shamrock Ct.	\$ 50.82
489-253-14-00-8	6308	0	70	1860 Shamrock Ct.	\$ 50.82

## **BENEFIT ZONE TWO**

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	NNUAL ESSMENT
487-050-62-00-4	Parcel Split form	erly APN 4	87-050-48,	portion of Parcel Map 9572	\$ 26.44
487-050-63-00-7	Parcel Split form	erly APN 4	87-050-48,	portion of Parcel Map 9572	\$ 26.44
487-380-01-00-3	6451		69	Valley Rose Parkway	\$ 26.44
487-380-02-00-6	6451		Α	Valley Rose Parkway	\$ 26.44
487-391-01-00-3	6451		1	5604 St. Andrews Crescent	\$ 26.44
487-391-02-00-6	6451		2	5614 St. Andrews Crescent	\$ 26.44
487-391-03-00-9	6451		3	5624 St. Andrews Crescent	\$ 26.44
487-391-04-00-2	6451		4	5634 St. Andrews Crescent	\$ 26.44
487-391-05-00-5	6451		5	5644 St. Andrews Crescent	\$ 26.44
487-391-06-00-8	6451		6	5654 St. Andrews Crescent	\$ 26.44
487-391-07-00-1	6451		7	5664 St. Andrews Crescent	\$ 26.44
487-391-08-00-4	6451		8	5674 St. Andrews Crescent	\$ 26.44
487-392-01-00-0	6451		9	441 Olympic Court	\$ 26.44
487-392-02-00-3	6451		10	431 Olympic Court	\$ 26.44
487-392-03-00-6	6451		11	421 Olympic Court	\$ 26.44
487-392-04-00-9	6451		12	411 Olympic Court	\$ 26.44
487-392-05-00-2	6451		13	401 Olympic Court	\$ 26.44
487-392-06-00-5	6451		14	5651 Olympic Court	\$ 26.44
487-392-07-00-8	6451		15	5641 Olympic Court	\$ 26.44
487-392-08-00-1	6451		16	5631 Olympic Court	\$ 26.44
487-392-09-00-4	6451		17	5621 Olympic Court	\$ 26.44
487-392-10-00-6	6451		18	5611 Olympic Court	\$ 26.44
487-392-11-00-9	6451		19	5601 Olympic Court	\$ 26.44
487-392-12-00-2	6451		20	5600 Olympic Court	\$ 26.44
487-392-13-00-5	6451		21	5610 Olympic Court	\$ 26.44
487-392-14-00-8	6451		22	5620 Olympic Court	\$ 26.44
487-392-15-00-1	6451		23	5630 Olympic Court	\$ 26.44
487-392-16-00-4	6451		24	5640 Olympic Court	\$ 26.44
487-392-17-00-7	6451		25	5645 St. Andrews Crescent	\$ 26.44
487-392-18-00-0	6451		26	5635 St. Andrews Crescent	\$ 26.44
487-392-19-00-3	6451		27	5625 St. Andrews Crescent	\$ 26.44
487-392-20-00-5	6451		28	5615 St. Andrews Crescent	\$ 26.44
487-392-21-00-8	6451		29	5605 St. Andrews Crescent	\$ 26.44
487-393-01-00-7	6451		30	5574 St. Andrews Crescent	\$ 26.44
487-393-02-00-0	6451		31	5564 St. Andrews Crescent	\$ 26.44
487-393-03-00-3	6451		32	5554 St. Andrews Crescent	\$ 26.44
487-393-04-00-6	6451		33	5544 St. Andrews Crescent	\$ 26.44
487-393-05-00-9	6451		34	5534 St. Andrews Crescent	\$ 26.44
487-393-06-00-2	6451		35	5524 St. Andrews Crescent	\$ 26.44
487-393-07-00-5	6451		36	5514 St. Andrews Crescent	\$ 26.44

ASSESSOR'S TAX NUMBER	TRACT	PHASE	LOT #	SITE ADDRESS	ANNUAL ASSESSMENT
487-393-08-00-8	6451		37	5504 St. Andrews Crescent	\$ 26.44
487-394-01-00-4	6451		38	510 Pebble Beach Way	\$ 26.44
487-394-02-00-7	6451		39	500 Pebble Beach Way	\$ 26.44
487-394-03-00-0	6451		40	470 Pebble Beach Way	\$ 26.44
487-394-04-00-3	6451		41	460 Pebble Beach Way	\$ 26.44
487-394-05-00-6	6451		42	450 Pebble Beach Way	\$ 26.44
487-394-06-00-9	6451		43	440 Pebble Beach Way	\$ 26.44
487-394-07-00-2	6451		44	430 Pebble Beach Way	\$ 26.44
487-394-08-00-5	6451		45	420 Pebble Beach Way	\$ 26.44
487-394-09-00-8	6451		46	410 Pebble Beach Way	\$ 26.44
487-394-10-00-0	6451		47	400 Pebble Beach Way	\$ 26.44
487-394-11-00-3	6451		48	401 Pebble Beach Way	\$ 26.44
487-394-12-00-6	6451		49	411 Pebble Beach Way	\$ 26.44
487-394-13-00-9	6451		50	421 Pebble Beach Way	\$ 26.44
487-394-14-00-2	6451		51	5511 Sawgrass Court	\$ 26.44
487-394-15-00-5	6451		52	5521 Sawgrass Court	\$ 26.44
487-394-16-00-8	6451		53	5531 Sawgrass Court	\$ 26.44
487-394-17-00-1	6451		54	5541 Sawgrass Court	\$ 26.44
487-394-18-00-4	6451		55	5550 Sawgrass Court	\$ 26.44
487-394-19-00-7	6451		56	5540 Sawgrass Court	\$ 26.44
487-394-20-00-9	6451		57	5530 Sawgrass Court	\$ 26.44
487-394-21-00-2	6451		58	5520 Sawgrass Court	\$ 26.44
487-394-22-00-5	6451		59	5510 Sawgrass Court	\$ 26.44
487-394-23-00-8	6451		60	5500 Sawgrass Court	\$ 26.44
487-394-24-00-1	6451		61	5505 St. Andrews Crescent	\$ 26.44
487-394-25-00-4	6451		62	5515 St. Andrews Crescent	\$ 26.44
487-394-26-00-7	6451		63	5525 St. Andrews Crescent	\$ 26.44
487-394-27-00-0	6451		64	5535 St. Andrews Crescent	\$ 26.44
487-394-28-00-3	6451		65	5545 St. Andrews Crescent	\$ 26.44
487-394-29-00-6	6451		66	5555 St. Andrews Crescent	\$ 26.44
487-394-30-00-8	6451		67	5565 St. Andrews Crescent	\$ 26.44
487-394-31-00-1	6451		68	5595 St. Andrews Crescent	\$ 26.44

# **EXHIBIT "D" METHOD OF APPORTIONMENT**

#### WASCO MAINTENANCE DISTRICT NO 1.

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, including the acquisition, construction, installation and servicing of landscape improvements and related facilities. The 1972 Act requires that the cost of these improvements be levied according to benefit rather than assessed value:

Section 22573 defines the net amount to be assessed as follows:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The improvements described in Exhibit "A" are provided for the benefit of each lot or parcel in the Maintenance District. Each lot or parcel is deemed to benefit proportionally within its zone of benefit in accordance with land use and therefore will bear its proportionate share of costs.

The landscaping and appurtenant facilities to be operated, serviced and maintained by the Maintenance District have been or shall be installed and constructed in accordance with the City's General Plan and Ordinances. The landscaping facilities have been or will be installed and constructed by the property owner/developer/applicant at the time of development and/or retrofitted by the City consistent with the above regulations. The operation, maintenance and servicing of the landscaping and appurtenant facilities is the responsibility of the Maintenance District.

For purposes of apportioning the assessment, the Maintenance District #1 is divided into two (2) benefit zones. These zones, labeled Benefit Zone No. 1 and Benefit Zone No. 2, are described as follows:

#### Benefit Zone No. 1

Benefit Zone No. 1 includes designated lots or parcels within the city limits of Wasco, located east of Magnolia Avenue. Assessment will be levied against lots or parcels within Benefit Zone No. 1 for the installation (where designated), operation, maintenance and servicing of landscaping, walls, lighting and appurtenant facilities which provide public benefit to those designated lots or parcels.

#### Benefit Zone No. 2

Benefit Zone No. 2 includes designated lots or parcels within the city limits of Wasco, located west of Magnolia Avenue. Assessments will be levied against lots or parcels within Benefit Zone No. 2 for the operation, maintenance and servicing of landscaping, walls, lighting, and appurtenant facilities, which provide public benefit to those designated, lots or parcels.

#### **Explanation of Benefits Received by Both Benefit Zones**

The installation, maintenance, operation, and servicing of such landscaping and appurtenant facilities located in close proximity to certain lots or parcels provide a special benefit which is received by such lots or parcels, tending to enhance their value for the following reasons:

The existence of property-maintained landscaping improves the attractiveness and enhances the environmental quality of such lots or parcels and makes such lots or parcels more desirable for residential or nonresidential uses. The benefit from these improvements accrues to each lot or parcel within the Maintenance District and in turn enhances the value of such lots or parcels in proportion with the approved land use.

#### **Land Uses**

For the purpose of apportionment, the land uses have been normalized in the following categories:

Single Family Residential	SFR
Multi-Family Residential	MFR
Mobile Home Park	MHP
Commercial	CML
Exempt	EXM
Undeveloped	UND

These normalized land uses are further detailed below:

**Single Family Residential (SFR):** The SFR user class has been designated as one (1) equivalent dwelling unit (EDU). All other classes bear a proportional relationship to this equivalent unit. For the purpose of these proceedings, the SFR includes the following typical land uses:

R-1 Lots, Duplexes (1 EDU/UNIT), Individual Mobile or Factory built homes on R-1 Lots, or SFR authorized lots condominiums and townhomes, modular homes, and similar type of construction. Condominiums and townhomes are defined as an SFR unit, if each condominium/townhome is constructed on a separate lot and/or if they comply with the definitions of condominiums as specified in the Civil Code of the State of California, Section 1351.

**Multi-Family Residential (MFR):** The multi-family residential user class includes the following land uses:

Parcels Zoned R-3 and above, planned unit developments and apartment dwelling construction. MFR dwelling units are smaller and occupy substantially less land per unit than SFR dwellings. Therefore, they will not accrue the same benefit per dwelling unit as a SFR unit.

Benefit assigned to MFR units is 0.80 EDU based upon the ratio of number of occupants per MFR unit to number of occupants per SFR units derived from 1990 Kern County Census data. This ratio is 2.51 to 3.12.

**Mobile Home Park (MHP):** For reasons described above and based upon 1990 Kern County Census data, the benefit assigned to MHP units is 0.75 EDU.

Commercial Land Use (CML): Six (6) equivalent dwelling units are assigned to every acre of CML property. This assignment corresponds to current practice for 1972 Landscaping and Lighting Act Districts in Kern County communities and is based upon the principal that any typical commercial development, if developed as residential would derive proportional benefits as described. This apportionment is also based on the concept of the highest and best equivalent utilization of approved land uses.

**Exempt Classes (ECM):** Exempt from assessment are all governmentally owned parcels, right-of ways, and such public utilities parcels that have not specifically been included in the Resolution of Intention to form the District.

**Undeveloped (UND):** Undeveloped parcels and lots are those which have not been developed with required public frontage improvements and infrastructure needed to support the land use designated for that parcel or lot. Examples of undeveloped parcels or lots include land which is still being farmed, land within an approved subdivision or parcel map where the required public improvements have not been constructed or a mobile home park without the infrastructure needed to support mobile homes. An undeveloped lot within a fully improved subdivision by this definition does not qualify as an underdeveloped parcel or lot. Undeveloped parcels and lots within the boundaries of City of Wasco Maintenance District No. 1 shall receive a zero (0) assessment.

#### **Apportionment Formula**

The total assessment for the Maintenance District will be proportionally divided between Zones 1 and 2 based upon the character and quantity of designated improvements to be installed, maintained, or serviced within each zone. Within each zone of benefit, the cost per EDU will be calculated. For purposes of this apportionment formula, this cost will be designated as the "Zone Benefit Factor" (ZBF), (i.e. the ZBF = cost/EDU within a given zone). The assessment will then be apportioned in accordance with the following formula: Assessment = (ZBF)\*(EDU, Land Use)

## **Summary of Equivalent Dwelling Unit Assignment Criteria**

Single Family Residential	1.00 EDU
Multi-Family Residential	0.80 EDU
Mobile Home Park	0.75 EDU
Commercial	6.00 EDU
Exempt	0.00 EDU
Undeveloped	0.00 EDU

# **PROPOSITION 218 BENEFIT ANALYSIS**

## Special Benefit

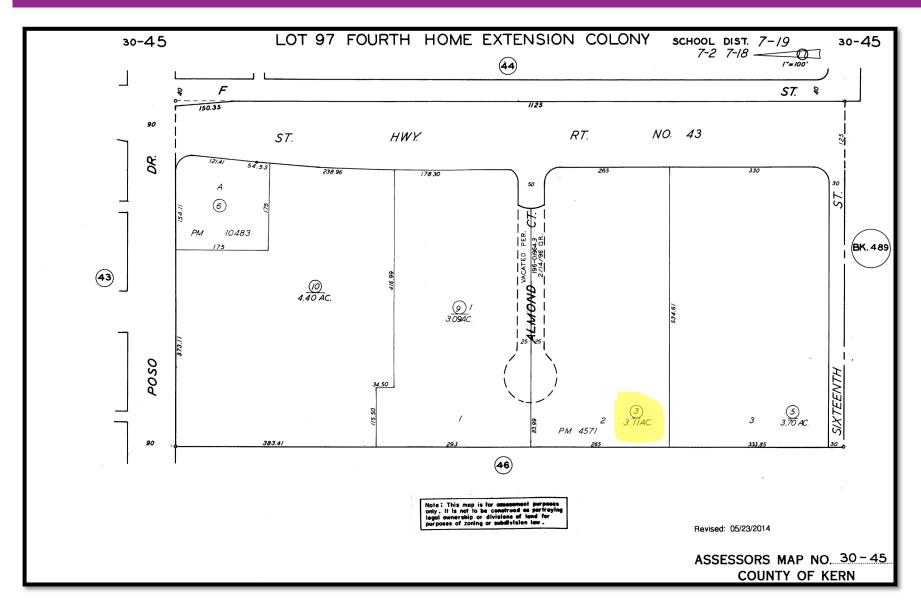
The continuing maintenance of landscaped areas in the District provides direct benefits to the properties within each respective Tract and provides a more pleasant environment to live, drive, walk, and work. The main function of these landscape improvements and related elements is to serve as a visually pleasing enhancement for the benefit of the adjoining developments for which the upgrades were constructed. These landscape improvements are an essential part of the physical environment of parcels in the district, and if not properly maintained these parcels would be aesthetically affected. As a result, the maintenance of these landscaped improvements is a particular and distinct benefit to the properties located in a district.

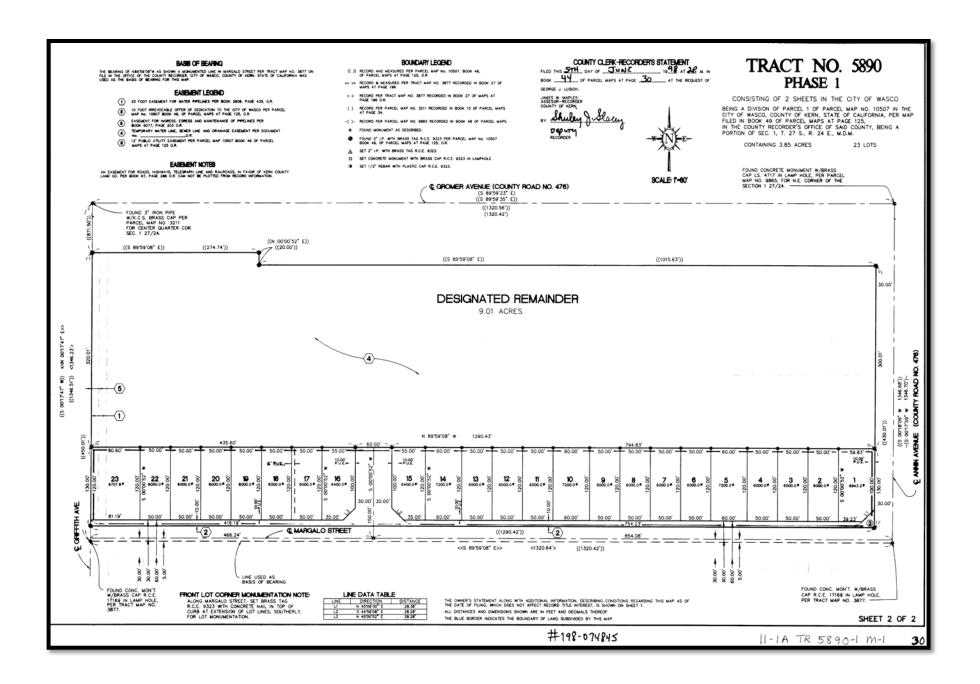
The lighting and landscape improvements are local improvements that were installed in connection with the development of properties in each respective Tract or are improvements that would otherwise be shared by and required for the future development of properties in these Tracts. The maintenance of these improvements and the level of conservation provided, only has a direct and particular impact on those properties (special benefit) and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no identifiable benefit to the public at large or properties outside each respective Tract

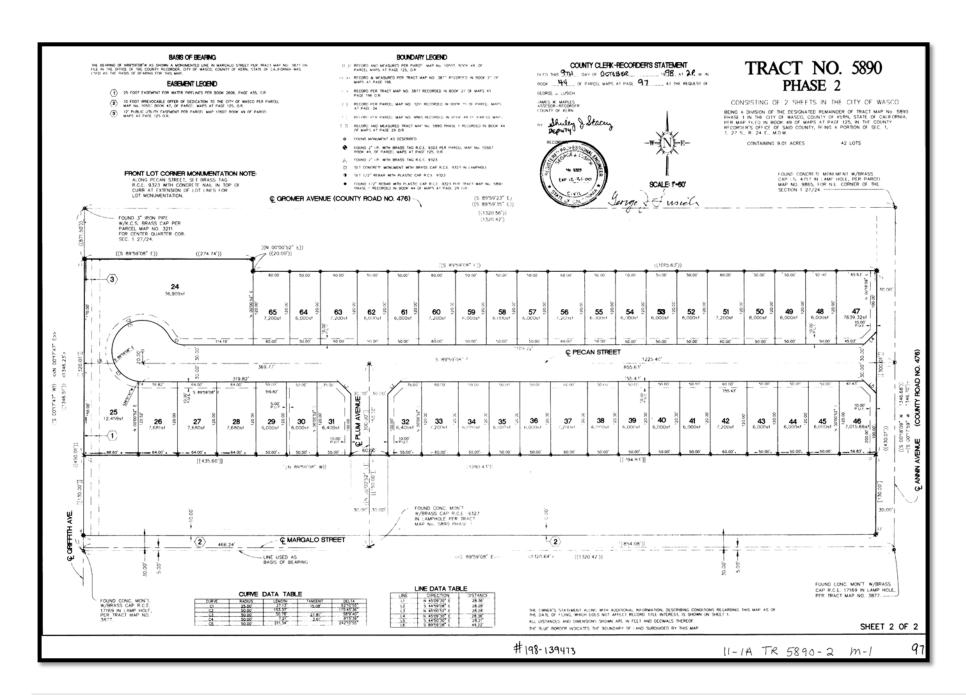
#### General Benefit

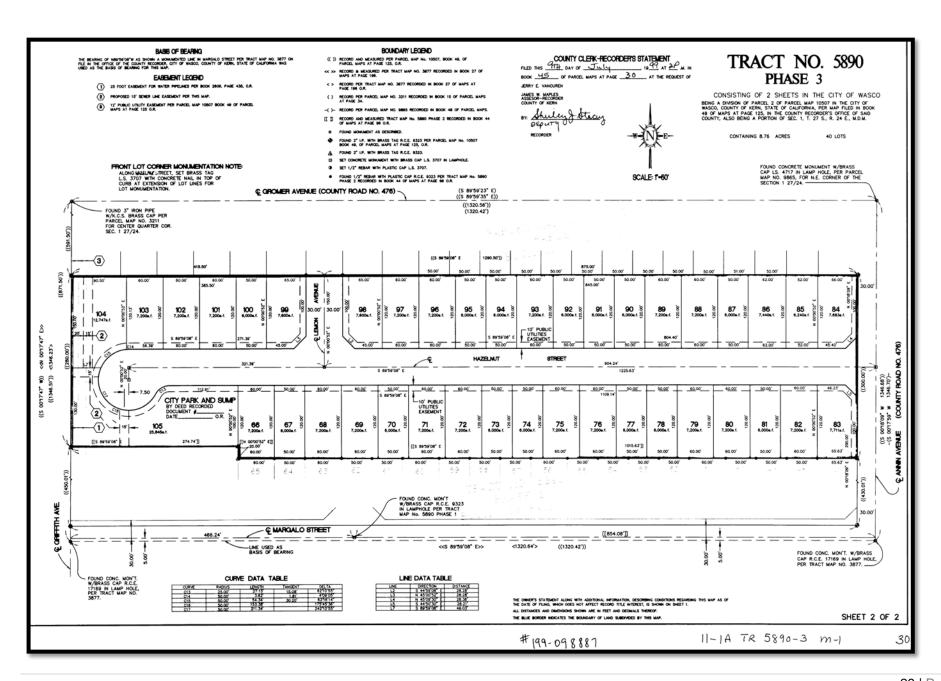
There is no general benefit provided by the maintenance of the improvements provided in the MD #1. All expenses used to calculate the MD #1 assessment support the provision of a specific benefit to the parcels paying the assessment and no expenses included provide a general benefit to properties outside the assessment district.

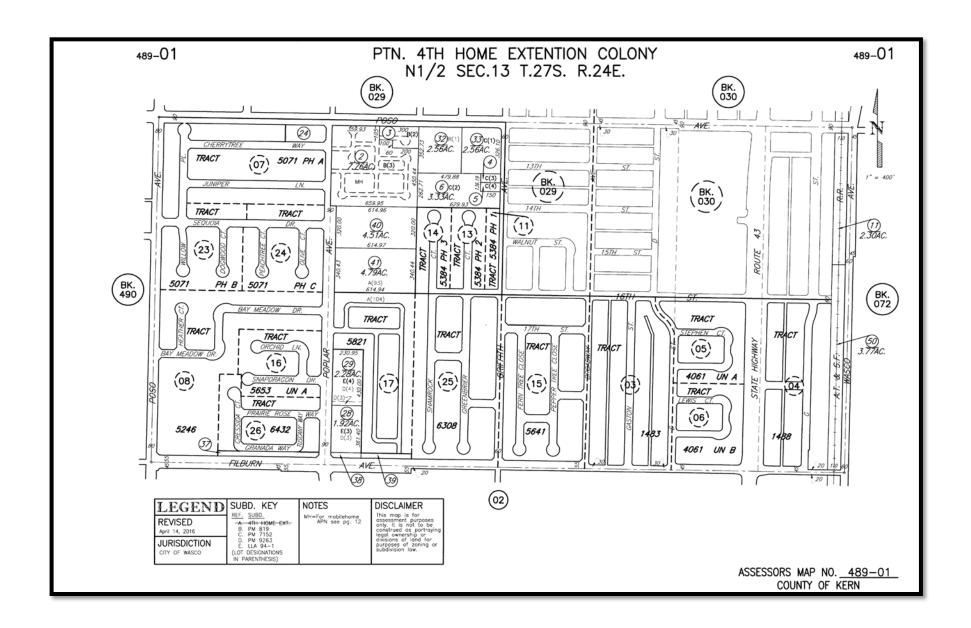
# **EXHIBIT "E" TRACT DIAGRAMS**

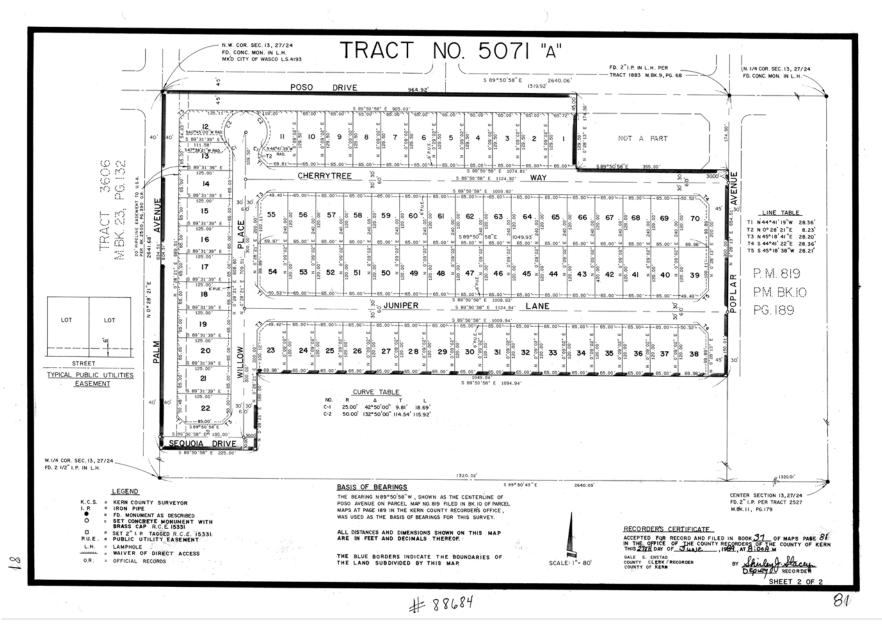




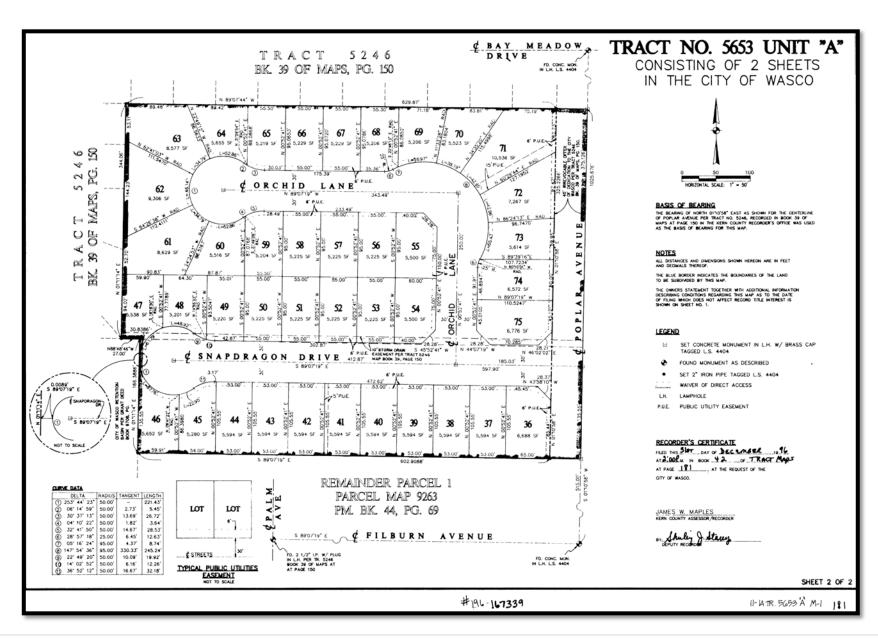


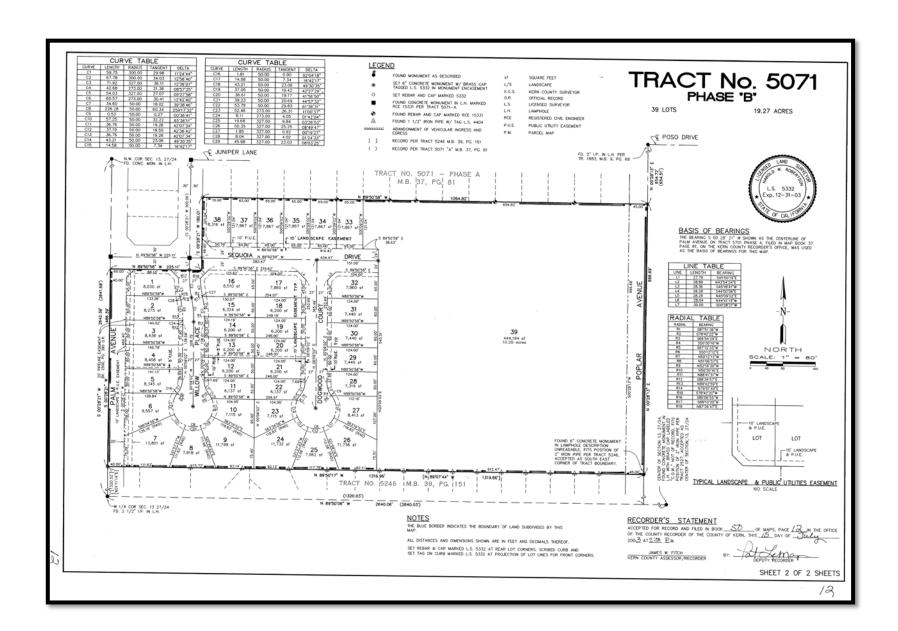


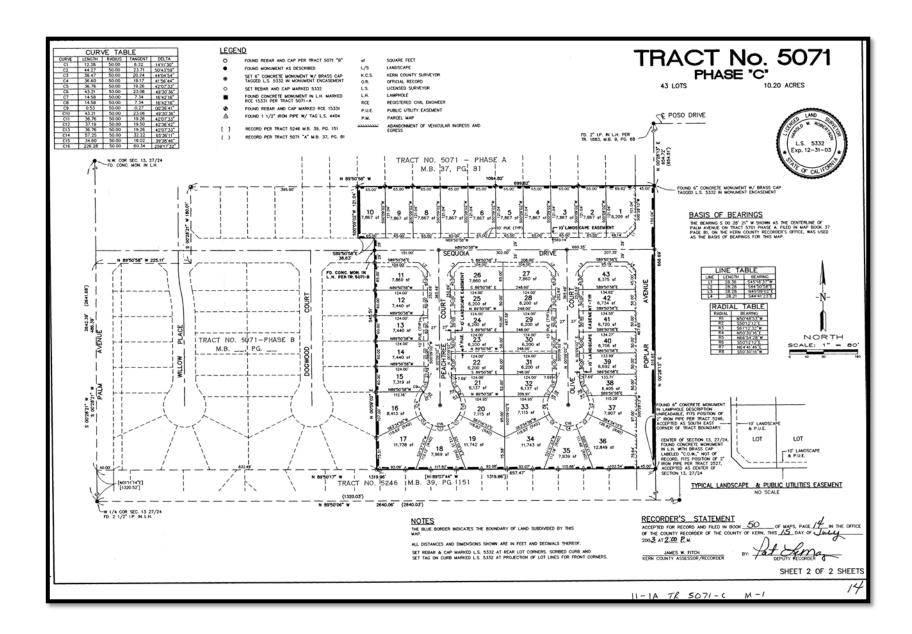


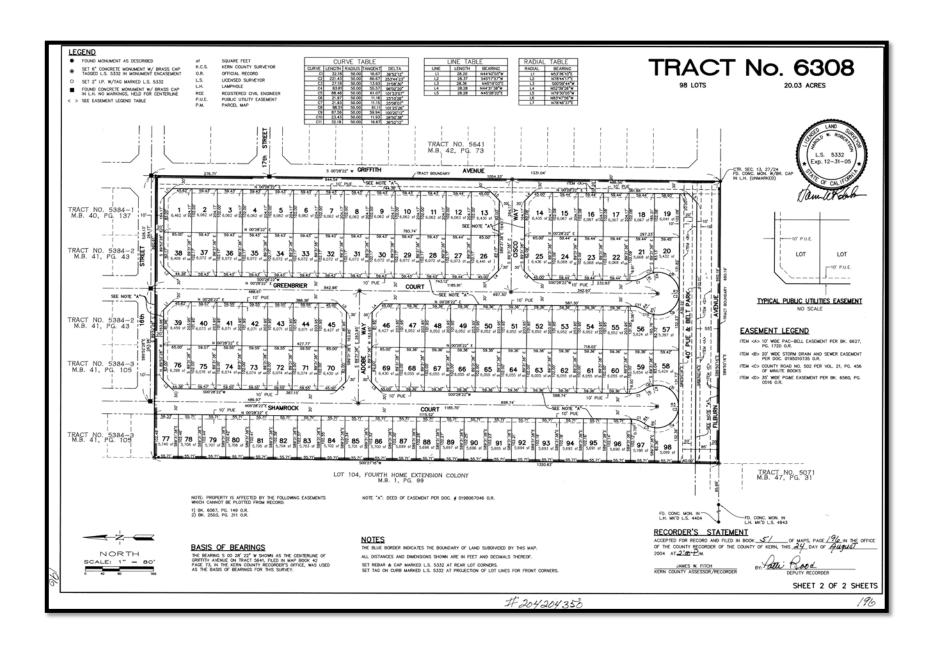


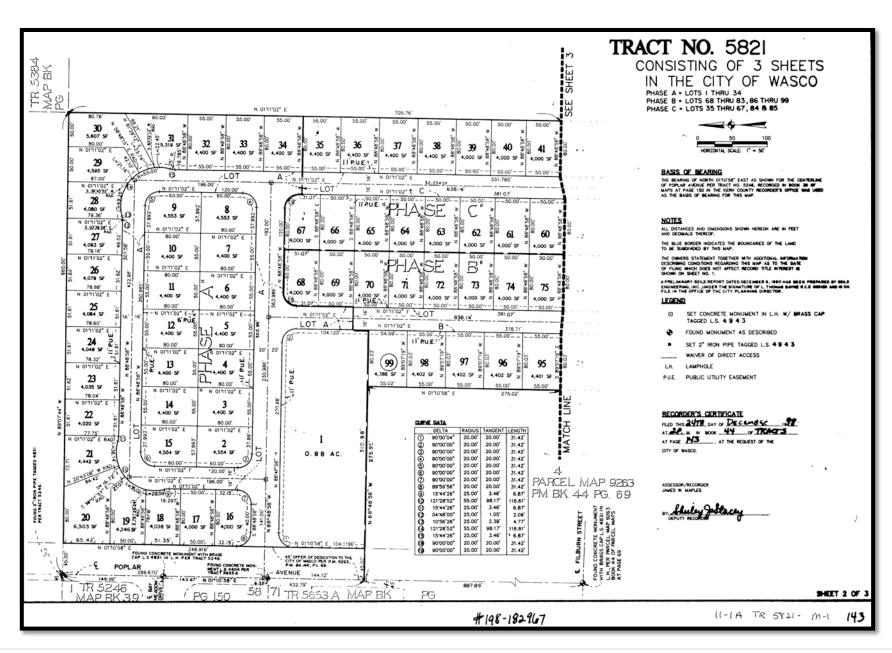
31 | Page

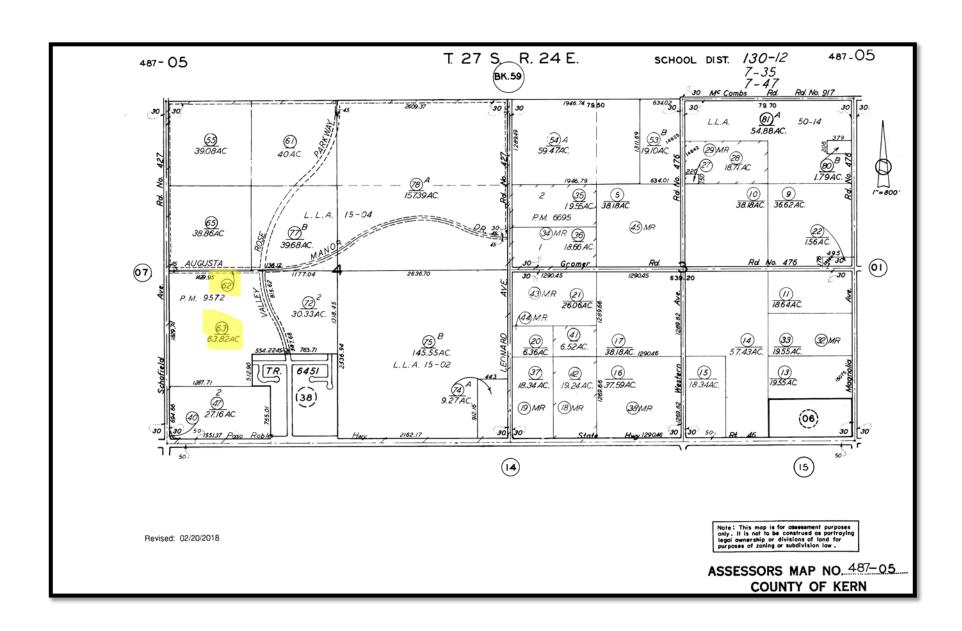


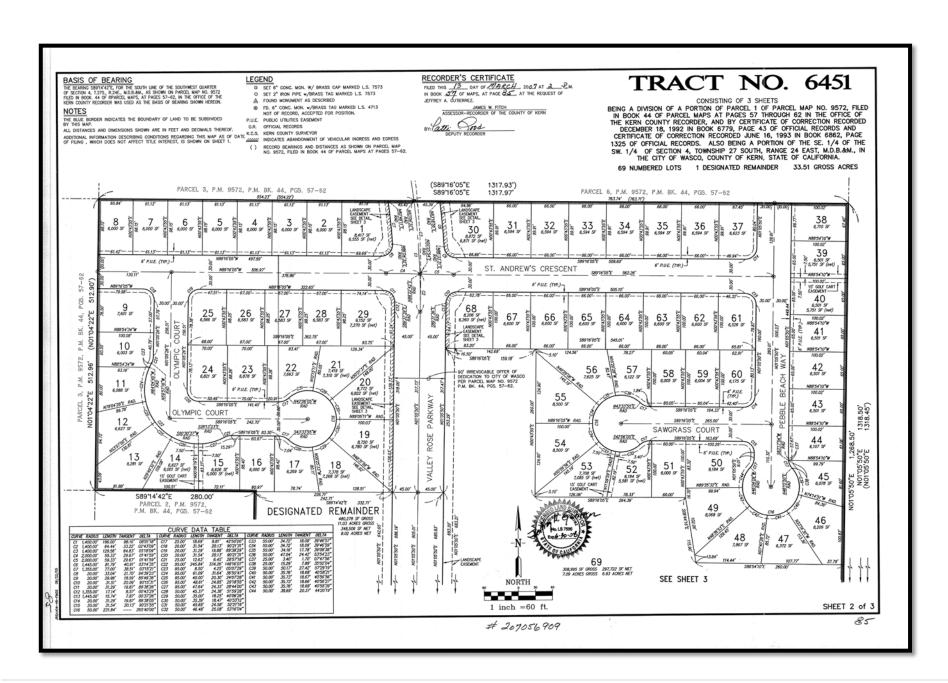


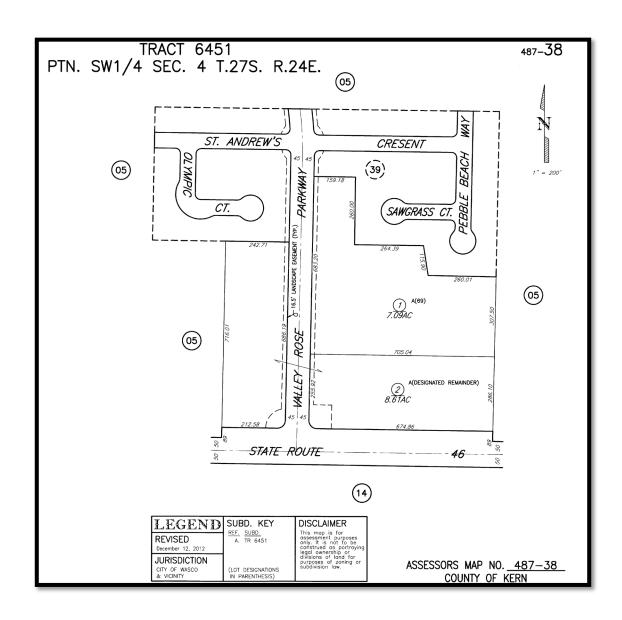












#### **EXHIBIT "F" FINDINGS**

#### STATEMENT OF FINDINGS WITH RESPECT TO PROPOSITION 218 (Effective July 1, 1997)

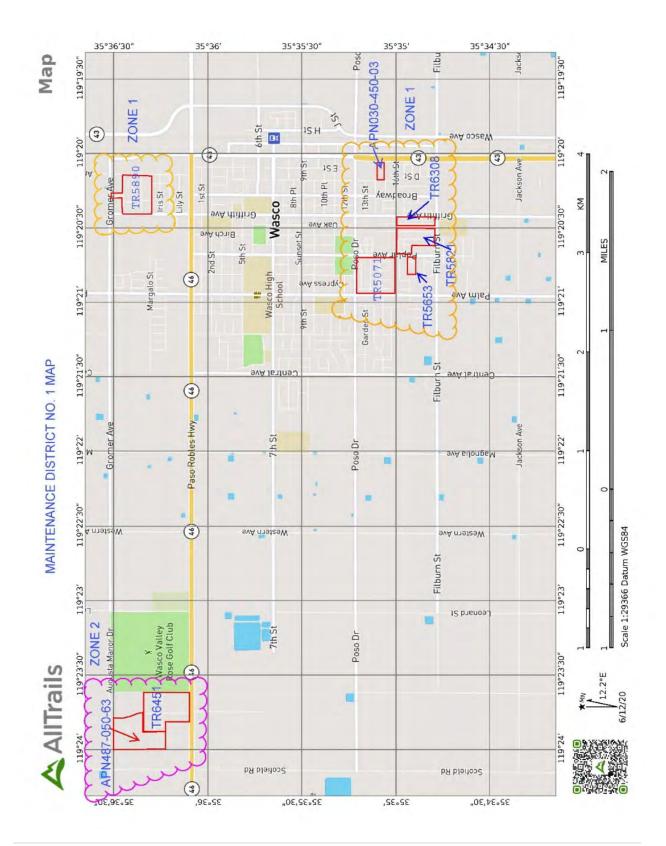
#### CITY OF WASCO

#### LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT No. 1

- I. All properties comprising Landscape and Lighting Maintenance District No. 1 were entered into the District by the Developers of those Tracts as per the "Conditions of Approval" for recordation of those Tracts, and per the Landscape and Lighting Act of 1972.
- II. Tract 5071 "A" was included in and established the Landscape and Lighting Maintenance District No. 1 on June 2, 1989
- III. Tract 5653 UNIT "A" was included in the Landscape and Lighting Maintenance District No. 1 on December 31, 1996
- IV. Tract 5890 Ph 1 was included in the Landscape and Lighting Maintenance District No. 1 on June 5, 1998
- V. Tract 5890 Ph 2 was included in the Landscape and Lighting Maintenance District No. 1 on October 9, 1998
- VI. Tract 5821 was included in the Landscape and Lighting Maintenance District No. 1 on December 24, 1998
- VII. Tract 5890 Ph 3 was included in the Landscape and Lighting Maintenance District No. 1 on July 9, 1999
- VIII. Tract 5070 "B" and "C" were included in the Landscape and Lighting Maintenance District No. 1 on July 15, 2003.
- IX. Tract 6308 was included in the Landscape and Lighting Maintenance District No. 1 on August 24, 2004
- X. Tract 6451 was included in the Landscape and Lighting Maintenance District No. 1 on March 13, 2007 as well as APN 487-050-62 and 487-050-63.

# **ATTACHMENTS**

#### **APPENDIX "A" TRACTS LOCATION MAP**





# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Keri Cobb, Community Development Director

Tom Schroeter, City Attorney

**DATE:** July 18, 2023

**SUBJECT:** Review and discuss art concepts for Clean California Downtown Project

#### **Recommendation:**

Staff recommends that the City Council:

- 1) Review and discuss art concepts for Clean California Downtown Project.
- 2) Find that this project is exempt from the California Environmental Quality Act of 1970 pursuant to Section 15061(b)(3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15061(b)(3) of the State CEQA guidelines also known as the "general rule" exemption, CEQA exempts activities that can be seen with certainty to have no possibility for causing a significant effect on the environment; therefore, pursuant to Section 15061(b)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

In January 2022, the Wasco City Council approved a resolution authorizing a \$5 million grant application to the Clean California Grant program to re-do the downtown streetscape along 7<sup>th</sup> Street between G St. and Broadway. Part of the project included public art installations in four locations (3 pedestrian alleys and the open plaza).

In May of this year, the Council approved a professional services agreement with Art Sherwyn to oversee the theme, selection and creation of the art to meet the intent of the grant, fit within the designated spaces and reflect on the Community of Wasco.

Since then, Staff has worked with Mr. Sherwyn to select themes and art styles for each of the designated locations. Mr. Sherwyn has selected concepts and materials that will be unique and low maintenance over time. Please keep in mind that concepts are still rough and will likely change as designs progress.

Below is a brief overview of each concept by location. Further Images and samples will be provided during the City Council Meeting.

#### Parklet A – Open Plaza West Wall





- Metal Butterfly Sculpture depicting monarch butterfly migration from Canada to the Michoacan region of central Mexico.
- 30-35 individually cut metal butterflies will be attached to the wall
- Wall painted as sky
- Artist Alysin Palla

#### Parklet A – Open Plaza East Wall

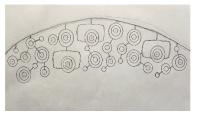


This area is still under consideration by the Artist

# Parklet B – Long Pedestrian Alley connecting 7<sup>th</sup> Street to the City Parking Lot Across from Sheriff's Station







- Computer Manipulated photos of Wasco
- Metal Archway at 7th Street entrance to Alley
- Artists Art Sherwyn and Elizabeth Sherwyn (photos) Metal sculpture artist TBD

#### Parklet C – Short Alley adjacent to La Cocina El Pueblo





- Metal Rose Archway at entrance to alley
- Mosaic art on west facing wall
- Artist Alysin Palla (metal archway)
- Seeking a local artist for mosaic work

# Parklet D – Pedestrian alley that connects 7<sup>th</sup> Street to E Street Parking Lot adjacent to VFW building





- Metal Mural depicting local crops and sky
- Artists Alysin Palla and Marion Twibell

#### **Fiscal Impact:**

The Clean California Grant includes \$100,000 for art (Project Number 22012).



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charlie Fivecoat, Chief of Police

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or Designee to Finalize

and Execute a Purchase Agreement with Dooley Enterprises, Inc. for Police

Department small arms ammunition.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager or Designee to Finalize and Execute a Purchase Agreement with Dooley Enterprises, Inc. for Police Department small arms ammunition.
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

ProForce Law Enforcement of Prescott Arizona was the lowest bid for ammunition needed by the Wasco Police Department, Unfortunately, supply chain issues have delayed any deliveries for six to eight months from the time of order. The police department cannot wait for delivery that long. Dooley Enterprises in Anaheim California has all of the needed ammunition in stock and can deliver the products within ten days. N.A.G. Industries is locally based in Bakersfield but is the high bidder for ammunition.

Ammunition Vendor	Quote	Delivery
Dooley Enterprises, Inc., Anaheim, CA	\$4,461.49	Immediate
Proforce, Prescott, AZ	\$3,807.74	6-8 months
N.A.G, Industries, Bakersfield, CA	\$4,642.75	2-3 weeks

Note that Quote figures above are net after subtraction of less lethal rounds from the attached quotes. Staff recommends the selection of Dooley Enterprises, Inc. for this initial ammunition order due to significantly shorter delivery times. Items will be re-quoted for future orders of replacement stock.

#### Fiscal Impact:

The adopted FY 2023-24 Operating Budget for the Police Department contains sufficient funds to cover this purchase. No budget action is necessary with the approval of this item.

#### Attachments:

- 1. Resolution
- 2. Quotes
  - a. Dooley Enterprises, Inc.
  - b. ProForce Law Enforcement
  - c. N.A.G. Industries

#### **RESOLUTION NO. 2023 -**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND EXECUTE A PURCHASE ORDER WITH DOOLEY ENTERPRISES, INC. FOR POLICE DEPARTMENT AMMUNITION

**WHEREAS**, The City of Wasco is pursuing the formation of a local Police Department, including the establishment of dispatch and case management functions; and

**WHEREAS**, The City of Wasco Police Department will require small arms ammunition for the weapons systems employed by the department; and

**WHEREAS**, Dooley Enterprises, Inc. is recognized as a reliable source of law enforcement munitions and has the required ammunition in stock for immediate delivery; and

**WHEREAS**, Dooley Enterprises, Inc. proposes to provide ammunition to the City of Wasco pursuant to the provided quotation and subject to final approval of the City Manager

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1:** Authorizes the City Manager or designee to finalize and execute a purchase order pursuant to the quotation attached hereto as Exhibit "A" with Dooley Enterprises Inc. subject to the final approval of the City Manager.

COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

I HEREBY CERTIFY that the foregoing Resolution No. 2023 – was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on <u>July 18, 2023</u> by the

following vote:

the Council of the City of Wasco

QUOTE #: 022270

# **Price Quote**

QUOTE 06/20/2023

TERMS: Net 30

Cust. ID #: 003926

Type: FET OUT - Agency

1198 N. Grove St., Suite A Anaheim, CA 92806

www.dooleyenterprises.com

E-mail: ammo@dooleyenterprises.com

dooley enterprises, inc.

DISTRIBUTOR

WINCHESTER

County: KERN

714.630.6436 Fax: 714.630.3910 Ship To: WASCO POLICE DEPARTMENT

CHARLIE FIVECOAT

**746 8-STREET** 

WASCO CA 93280

PHONE: FAX:

## Here are the requested prices:

#### PRICES PER THOUSAND ROUNDS

QUANTITY	SYMBOL	DESCRIPTION	PRICE	EXTENSION
			\$0.00	\$0.00
2.000	Q4172	9mm 115gr. Full Metal Jacket	\$266.00	\$532.00
0.500	RA9124TP	9mm 124gr. Ranger T-Series JHP +P	\$374.00	\$187.00
2.000	USA223R1K	223 55gr. Full Metal Jacket	\$459.00	\$918.00
0.250	RA12005	12ga. 9 Pellets 00 Buck, Low Recoil (5rds/bx)	\$768.00	\$192.00
2.000	RA556B	5.56mm 64gr. Bonded Solid Base	\$1,095.00	\$2,190.00

**NOTES:** SUBTOTAL: \$4,019.00

Charlie,

See above for your quote, and let me know if you have any questions. At this time (which can change quickly) the ammo quoted is currently available and can ship immediately after order finalization.

Prices are valid if a signed quote or agency PO is received before 07/20/2023 (but availability may change before then).

Chris

TAX RATE: 8.250% TAX\*: \$331.57
SHIPPING: \$110.92

TOTAL: \$4,461.49

To proceed with the order as quoted, please confirm the details above, and sign & complete below:

Quote is for official department use only

Delivery Method: UPS

PO# (if appl.) \_\_\_\_\_ Authorization Signature \_\_\_\_\_

Date \_\_\_\_\_ Name & Title \_\_\_\_\_



2625 Stearman Drive. Prescott AZ, 86301
Tel: 928-776-7192 Fax: 928-445-3468
email: sales@proforceonline.com www.proforceonline.com

QUOTE# PAGE
O R D E R
648087 1
SHIP DATE
Q U O T E A.S.A.P.

SOLD SHIP TO TO

CITY OF WASCO
746 8TH ST
CITY OF WASCO
746 8TH ST

WASCO CA 93280 WASCO CA 93280

JOB # ORD	. DATE CUST.# LOC. SALESMAN		SHIP V	/IA FRT.
	27/23 116835 A JIM HALSTED			OB ORIGIN
QTY. ORDER	ITEM NO./DESC.	UNIT PRICE	UOM DISC.	NET PRICE
40	1E097704 AGU 9MM 115GR FMJ 50RD/BX 20BX/CS ***ALLOCATED***	11.66	EA .00	466.40
10	1E092125 AGU 9MM 124GR JHP 50RD/BX 10BX/CS	18.74	EA .00	187.40
40	1E223110 AGU 223 55GR FMJ 50RD/BX 20BX/CS ***ALLOCATED***	21.90	EA .00	876.00
7	NON-STOCK LE223T1 200 ROUND CASE	242.36	EA .00	1,696.52
1	NON-STOCK 20643 REM LE REDUCED RECOIL 12GA 00BUCK 250RNDS	202.40	EA .00	202.40
50	3027 DEF 12GA STBLZD IMPACT RND	6.24	EA .00	312.00
1	XFET THIS ITEM FET OUT	.00	EA .00	.00
	IMPORTANT: To order from this	quotation, pl	lease sig	gn below.
	COMMENT			
	TERMS			



2625 Stearman Drive. Prescott AZ, 86301 Tel: 928-776-7192 Fax: 928-445-3468 email: sales@proforceonline.com www.proforceonline.com

QUOTE# ORDER

648087 2 SHIP DATE

PAGE

Q U O T E

A.S.A.P.

SOLD SHIP TO TO

CITY OF WASCO 746 8TH ST

CITY OF WASCO 746 8TH ST

WASCO CA 93280 WASCO CA 93280

JOB # ORI	D. DATE CUST.# LOC. SALESMAN		SHIP V	/IA	FRT.
	27/23 116835 A JIM HALSTED			B ORIGIN	
QTY.			MOU		
ORDER	ITEM NO./DESC.	UNIT PRICE	DISC.	NET PR	ICE
	Printed Name:	P.O.:			
	COMMENT FOR CHARLIE FIVECOAT 91.00 / 9.53 shipping = 100.53 BY RYAN S TERMS Credit Card	HA 7.250% SA	ANDLING ALES TAX UB TOTAL	100 278	.53 .49

#### **N.A.G Industries**

1803 Elzworth St Bakersfield, CA 93312 +1 6613649726 billing@nagindustries.com nagindustries.com



#### **Estimate**

746 8th Street

ADDRESS SHIP TO ESTIMATE 1611

746 8th Street

Chief Charlie FivecoatChief Charlie FivecoatDATE06/21/2023Wasco PDWasco PD

Wasco, CA 93280 USA Wasco, CA 93280 USA

DATE	SKU	DESCRIPTION	QTY	RATE AMOUNT
		Hornady 9mm +P 124 grain Duty LE (500 rounds per case)	1	396.68 396.68T
		Hornady 223 Rem 60 grain Tap Urban LE (200 rounds per case)	7	222.79 1,559.53 T
		Hornady 12 gauge 00 buck Reduced Recoil (100 rounds per case)	1	115.07 115.07T
		Def-Tech Drag Stabilized 12 gauge Bean Bags (5 rounds per box)	10	68.38 683.80T
		Federal 9mm 115 grain FMJ (100 rounds per box 5 boxes per case)	4	180.10 720.40T
		Federal 223 Rem 55 grain FMJ (20 per box, 25 boxes in a case)	4	338.00 1,352.00 T
			SUBTOTAL	4,827.48
			TAX	398.27
			SHIPPING	100.00
			TOTAL	\$5,325.75

REMITTANCE ADDRESS: 11000 Brimhall Road E PO Box 120 Bakessield -CA-93312

Bakessiald **369**3312 Page 1 of 2 Accepted By

Accepted Date



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charlie Fivecoat, Chief of Police

**DATE:** July 18, 2023

SUBJECT: Adopt a Resolution Authorizing the City Manager or Designee to finalize

and approve a purchase order with Phil Long to purchase five (5) new Ford Utility Interceptor, AWD Police vehicles, and a purchase order with American Emergency Product (AEP) to purchase emergency lighting and other police upfitting equipment not to exceed the amount of \$410,000.

#### **Recommendation:**

Staff recommends the City Council:

- Adopt a resolution authorizing the City Manager or designee to Finalize and Approve a purchase order with Phil Long and related documents to purchase five (5) new Ford Utility Interceptor AWD Police vehicles, and a purchase order with American Emergency Product (AEP) to purchase emergency lighting and other police upfitting equipment not to exceed the amount of \$410,000;
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

On February 7, 2023, the City Council authorized the City Manager or designee to purchase six (6) new Ford Interceptor police vehicles, up to six (6) used police vehicles, and enter into a Master Agreement with Enterprise Fleet Management without committing to additional vehicles at that time. Staff was able to locate six (6) new 2023 Ford Interceptors from Phil Long Ford in Denver Colorado and all of the vehicles have been upfitted and are in service for police department use.

The City has received five (5) vouchers for the purchase of EV or HEV vehicles from the San Joaquin Air Pollution Control District which were originally sought for use as police department vehicles. These vouchers can be used for other EV and HEV vehicles used by other city departments and the police department would prefer to standardize the patrol fleet with standard Ford Interceptors.

The standard Ford Interceptor has proven reliability and allows drivers to change vehicles without special knowledge about different performance and powertrain characteristics. In addition, city vehicle maintenance staff can avoid additional tools, inventory, and training associated with diverse police vehicle models.

Police vehicle availability is still a concern due to backlogged new car orders and supply chain issues. Some local agencies are anticipating delivery delays of up to two years and 2024 vehicles are waiting for production dates. However, Five (5) new 2023, Ford Interceptors have been located and are in inventory at Phil Long Ford and are available for purchase at the same price quote as the original purchase made in February 2023.

The purchase of these 2023 police vehicles would standardize all of the new vehicles currently in our fleet and can be obtained before 2024 price increases which are anticipated to be about \$7,000 per unit.

#### AEP - Wasco PD, 2024 FY

Configuration	AEP Quote	Quantity	Total Each	<b>Grand Total</b>
Patrol Upfitting	QTE0035624	3	\$ 33,424.48	\$ 100,273.44
Radar	QTE0035627	3	\$ 2,413.98	\$ 7,241.94
Command Staff Upfitting	QTE0035626	2	\$ 25,797.15	\$ 51,594.30

Total \$ 159,109.68

The vehicle cost is \$47,715 plus approximately \$750 per unit delivery fees. The total order cost including 5 vehicles plus upfitting is estimated at \$401,434.68. To allow for minor pricing fluctuations, staff recommends Council approve a total expenditure not to exceed \$410,000.00.

#### Fiscal Impact:

The adopted FY 2023-24 Operating Budget for the Police Department contains sufficient funds to cover this purchase. No budget action is necessary with the approval of this item.

### Attachments:

- 1. Resolution
- Phil Long Ford Purchase Agreement
   American Emergency Products Quote

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND APPROVE A PURCHASE ORDER WITH PHIL LONG TO PURCHASE FIVE (5) NEW FORD UTILITY INTERCEPTOR AWD POLICE VEHICLES, AND A PURCHASE ORDER WITH AMERICAN EMERGENCY PRODUCTS TO PURCHASE EMERGENCY LIGHTING AND OTHER POLICE UPFITTING EQUIPMENT NOT TO EXCEED THE AMOUNT OF \$410,000.

**WHEREAS**, the City wishes to purchase five (5) new Ford Utility Interceptor AWD Police Vehicles, including emergency lighting and upfitting equipment; and

WHEREAS, City finds this project is exempt under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required; and,

**WHEREAS**, the City delegates the authority to the City Manager or designee to conduct all negotiations, and sign and submit all documents, including, but not limited to, purchase orders, agreements, and payment requests, which may be necessary for the completion of the purchase of these vehicles.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or designee to finalize, sign and execute a purchase order with Phil Long for five (5) Ford Utility Interceptor AWD Police Vehicles as attached hereto as Exhibit "A", and a purchase order with American Emergency Product (AEP) to purchase emergency lighting and upfitting equipment for the Wasco Police Department as attached hereto as Exhibit "B", in the amount not exceeding \$410,000.

I HEREBY CERTIFY that the foregoing Resolution No. 2023. - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on July 18, 2023, by the following vote:

COUNCIL MEMBERS: MARTINEZ, GARCIA, MEDINA, REYNA, SALDAÑA AYES:
NOES:
ABSTAIN:
ABSENT:

VINCENT MARTINEZ,
MAYOR of the City of Wasco

Attest:

MARIA O. MARTINEZ
CITY CLERK and Ex Officio Clerk of

the Council of the City of Wasco

#### **EXHIBIT "A"**



**QUOTE TO:** City of Wasco Police Department

ATTN: Chief Charlie Fivecoat

(505) 250-9388

email: hsanchez@phillong.com

QUOTE NUMBER 012523-1 QUOTE DATE July 10, 2023 Agency PO #. CES PO#

TERMS Due on Receipt SALES REP Herman Sanchez

SHIPPED VIA Driver

F.O.B.

PREPAID or COLLECT

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT	
1	Ford Utility Interceptor, Mid Size, four Door, AWD Police Pursuit (Incl. Dark Car Feature, Driver Side Spotlight, Backup Camera, Engine Idle, Reverse Sensing)		\$47,715.00	
1	Available Government Discount	TBD	TBD	
1	Transport Fee to AEP-CA	TBD	TBD	
dditional l	47,715.00			
Proposal va	alid for 30 Days			
			\$47,715.00	
DIRECT ALI	L INQUIRIES TO: Phil	Long of Denver, LLC	Total	
lerman Sar	nchez 788	AMOUNT		

THANK YOU FOR YOUR BUSINESS!

Denver, CO 80123

# EXHIBIT "B"



# Quotation

Date	Page				
Jun 19, 2023	1				
Order Number					
QTE0035624					

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Nasco, City of 746 8th Street Nasco, CA 93280	Ship parts to AEP-CA for Installation

	Referen 2023 Patrol Utility x1		PO Nu	mber	Customer No. WAS11102	.   ;	Salesperson AS	Order Da Jun 19, 20		Ship Via	Terms NET30
Year Make					Model		Color		State	Contract #	
	2023	Ford		PILI		B/W		NA			

Qty. Ord.	Ord. Item / Vendor Part Number		Description	Unit Price	Тах	Extended Price
			Agency Contact: Chief Charlie Fivecoat, 661-332-0689			
			chfivecoat@cityofwasco.org			
			Notes: Vehicles from Phil Long Ford			
			ETA:			
			Vehicle Count: Anticipate 2-3 Units			
			***Siren/ Lightbar Package***			
1.00	LBAR03993	/ EMPLB00V9R-2EC	SoundOff mPower 55" Lightbar, R/B/W Front, R/B/A Rear, 20+ P	2,883.5000	Υ	2,883.50
			(QFS007736)			
1.00	SIRE00632	/ ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,042.8000	Υ	1,042.80
1.00	VACC02609	/ ENGLMK008	bluePRINT Link Micro Module 2021 PIU	343.2000	Υ	343.20
2.00	SPEA00253	/ ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	248.0500	Y	496.10
1.00	SIRE00566	/ ENGSYMD01	bluePRINT SYNC Module with Antenna	278.8500	Υ	278.85
1.00	VACC02893	/ PUVBBJ00	SoundOff Universal Dual Channel Breakout Box	108.3500	Υ	108.35
			***Push Bumper w/ Front Lighting***			
Quotat	tion continued	on next page				
			309 of 369			



Date Page Jun 19, 2023 2 Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:

Wasco, City of 746 8th Street Wasco, CA 93280

5 9	
	Ship To:
	Ship parts to AEP-CA for Installation

Referer		PO Numb	ber	Customer No. WAS11102		Salesperson AS	Order Date Jun 19, 2023	Ship Via	Terms NET30
Year	Make		N	Model	•	Color	State	Contract #	
2023	Ford		י ווכ		R/M		NΔ		

Qty. Ord.			Description	Unit Price	Тах	Extended Price			
1.00	BUMP00905	/ BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52			
2.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Y	269.50			
2.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Y	269.50			
1.00	PATC00288	/ FT-UNV-SOB5-BUI	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	123.2500	Y	123.25			
1.00	PATC00289	/ FT-UNV-SOB5-SPI	Speaker Harness, SoundOff, Universal	25.5000	Υ	25.50			
			***Headlight Housing LED's***						
1.00	LEDS03676	/ ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	91.3000	Y	91.30			
1.00	LEDS03657	/ ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	91.3000	Y	91.30			
2.00	LEDS02981	/ PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3000	Y	6.60			
			Note: Wig/Wag Flash Via bluePRINT and FasTech Harness						
			***Under Mirror LED's***						
Quotat	ion continued	on next page							



Date Page Jun 19, 2023 3

Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

Referent 2023 Patrol Utility x1		PO Number	r Customer No. WAS11102	Salesperson AS	Order Date Jun 19, 2023	Ship Via	Terms NET30
Year	Make		Model	Color	State	Contract #	
2023	Ford	l pii	1	B/W	l na		

Qty. Ord.	Item / Vend	dor Part Number	Description	Unit Price	Тах	Extended Price
1.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Y	134.75
1.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Y	134.75
2.00	BKRT00113	/ PMP2BKUMB4	Under Mirror Bracket, mPower/Intersector, 20+ Utility Each	, 22.5000	Y	45.00
2.00	VACC02904	/ FT-UNV-SOB5-3W	bluePRINT 500 w/3-Wire LED Extension Single (Mirro Univer	or), 23.8000	Y	47.60
			***Rear 1/4 Window LED's***			
1.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Υ	134.75
1.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Υ	134.75
2.00	LEDS03567	/ PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	13.7500	Y	27.50
2.00	PATC00311	/ FT-UNV-SOB5-3W	bluePRINT 500 w/3-Wire LED Extension, 24", Univer	sal 36.8000	Υ	73.60
			***Rear License Plate and Gate Open LED's***			
2.00	LEDS04218	/ EMPS8006S-8	3-Wire mPower Fascia LED, Quick Mnt, 18-LED, Red/Blue/White (LED's near rear license plate)	149.6000	Υ	299.20
Quotat	tion continued o	on next page				
		_				
			311 of 369			



Date Page Jun 19, 2023 4 Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

Referen	ce	PO Nu	mber	Customer No.		Salesperson	Order Dat	e	Ship Via	Terms
2023 Patrol Utility x1	Rev B (Rounc			WAS11102		AS	Jun 19, 202	23		NET30
				•						
Year	Make			Model		Color	;	State (	Contract #	
2023	Ford		PILI		B/W		NA			

Qty. Ord.	Item / Ven	dor Part Number	Description	Unit Price	Тах	Extended Price
2.00	LEDS04219	/ EMPS7033K-J	3-Wire mPower 3" Fascia LED, Stud Mnt, 8-LED, Red/Blue (Lift Gate Open LED's Mounted on Underside of Trim Panel)	120.4500	Y	240.90
1.00	PATC00292	/ FT-F01-SOB5-LFT-	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	195.5000	Y	195.50
			***Tail Light LED's***			
2.00	LEDS03674	/ ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	91.3000	Υ	182.60
2.00	LEDS02981	/ PLUCTCL1	Twist-In UC LED Collar Kit	3.3000	Υ	6.60
			Note: Tail Light Flash Via bluePRINT and FasTech Harness			
			***Rear Under Spoiler LED's***			
2.00	LBAR03785	/ EMPS8007Z-8	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/White	149.6000	Y	299.20
1.00	BKRT00074	/ PMP2RS101	Under Spoiler mPower Bracket, 1-Module, 2020 Utility	44.5500	Υ	44.55
1.00	PATC00294	/ FT-F01-SOB5-SPC	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	95.2000	Y	95.20
			***FasTech Harness/ Electrical System***			
1.00	PATC00287	/ FT-F01-SOB5-PRI-	Primary Harness, bluePRINT 500 w/3-Wire, 20+ Utility	1,381.2500	Y	1,381.25
Quotat	ion continued	on next page				
			342 of 369			



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Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

Referen		PO Nu	mber	Customer No.	.	Salesperson	Order Date	Op v.u	Terms
2023 Patrol Utility x1	Rev B (Rounc			WAS11102		AS	Jun 19, 2023	3	NET30
				•	-				
Year	Make	1		Model		Color	S	tate Contract #	
2023	Ford		PILI		B/W		NA		

Qty. Ord.	Item / Ven	ndor Part Number	Description	Unit Price	Тах	Extended Price
1.00	PATC00291	/ FT-F01-SOB5-UNE	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	222.7000	Υ	222.70
1.00	BKRT00092	/ PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	119.0000	Y	119.00
1.00	VACC02945	/ B00FSYBKPM	Panel Mount USB-B Extension Cable, Panle Mount, 3'	17.1000	Υ	17.10
1.00	VACC02241	/ B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC02325	/ 491-SC36MP	Compact Foot Switch w/ Mounting Plate	52.7700	Υ	52.77
1.00	VACC01714	/ AEP-SW-IDLE	Switch, Idle Security, Off-On	15.3000	Υ	15.30
			***Center Equipment Console***			
1.00	CONS01598	/ 7170-0735-00	"Short" Console Packege w/ Cup, 10"/4.5", 20+ Utility	490.0000	Υ	490.00
1.00	FACE00845	/ 20032	Console Faceplate for SoundOff 500-Series Remote Siren, 3.5"	0.0000	N	0.00
1.00	FACE00546	/ 7160-0321	Faceplate for Motorola APX Remote Mount Radio, 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00735	/ 15083	Console Faceplate w/ (6) Contura Switch Cut-Outs, 2"	0.0000	N	0.00
1.00	FACE00794	/ 18492	Console Filler Plate, 1.5"	0.0000	N	0.00
1.00	CONS00354	/ C-ARM-104	Arm Rest, Adjustable	180.0000	Υ	180.00
Quotat	ion continued	on next page				
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Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

	Referen 2023 Patrol Utility x1		PO Nu	mber	Customer No. WAS11102	,	Salesperson AS	Order Da Jun 19, 20		Ship Via	Terms NET30
Year Make					Model		Color		State	Contract #	
	2023	Ford		PILI		B/W		NA			

Qty. Item / Vendor Part Number Ord.		dor Part Number	Description	Unit Price	Тах	Extended Price
			PB 2012-09-01			
2.00	CONS01276	/ MMBP-25	Magnetic Microphone Mount	37.9500	Υ	75.90
1.00	VACC01101	/ 11010	DC Power Port	5.4000	Υ	5.40
1.00	VACC01102	/ 11011	DC Power Port Cap	1.8000	Υ	1.80
1.00	VACC02798	/ B08DD4BH6G	USB C & USB A Dual Port Car Charger Socket Pow Outlet - Mounted on Passengerside Console Factory Aux Location	ver 23.4000	Y	23.40
1.00	LIGH00331	/ M84434RW	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Υ	57.40
			***Computer Mount (Getac V110)***			
1.00	INST05526	/VSEP6PJAE4BD	5,072.0000	Y	5,072.00	
1.00	COMP01493	/ 7170-0243	Docking Station, Getac V110, Triple RF, Ext. Lind P Sup.	ower 1,123.5000	Υ	1,123.50
1.00	CONS01634	/ 7160-1216-09	Mongoose XLE 9" Motion Attachment	401.1000	Υ	401.10
			***Radio and Data Antenna***			
1.00	ANTE00779	/ GPSB	Sharkee Multi-Function Antenna, Cell/ WiFi/ GPS + Whip	177.8300	Υ	177.83
1.00	ANTE00973	/ C29SP-5SJ-CELL	RF Extension Cable for Cell/LTE, SMA Socket to SI Plug, 16'	MA 21.5600	Υ	21.56
		,				
Quotat	ion continued o	on next page				
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Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

	Referen 2023 Patrol Utility x1		PO Nu	mber	Customer No. WAS11102	.   ;	Salesperson AS	Order Da Jun 19, 20		Ship Via	Terms NET30
Year Make				Model		Color		State	Contract #		
	2023	Ford		PILI		B/W		NA			

Qty. Ord.	Item / Ven	dor Part Number	Description	Unit Price	Тах	Extended Price
1.00	ANTE00814	/ C32SP-5SP	WiFi Antenna Extension Cable, 16', SMA	17.2300	Υ	17.23
1.00	ANTE00974	/ C23FP-5SP	RF Extension Cable for GPS, RG174, FME Plug to SN Plug, 16'	A 17.2300	Υ	17.23
1.00	ANTE00782	/ C23F-5M	Radio Antenna Extension Cable, 16', Mini-UHF (MPL)	17.2300	Υ	17.23
1.00	ANTE00791	/ AFGB-S4	Antenna Whip (Sharkee), UHF, 450-470 MHz	32.1300	Υ	32.13
			***Radio Prep / Install ***			
1.00	BKRT00093	/ PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, 20+ Utility	44.2000	Y	44.20
1.00	VACC00721	/ HKN6169B	Motorola XTL/APX Control Head Cable, 17' (Blue Ring	94.5900	Υ	94.59
			***Prisoner Transport***			
1.00	PRIS01937	/ PK1186ITU20-TM	10XL C2 Partition, Recessed, Poly Sliding, TM, 2020 Utility	940.7200	Y	940.72
1.00	PRIS01938	/ QK0566ITU20	Transport Seat w/Poly Partition, Center Belts, 2020 Utility	1,407.1200	Υ	1,407.12
1.00	PRIS02030	/ WK0595ITU20	Window Barriers, Polycarbonate, 2020 Utility	315.9200	Υ	315.92
1.00	PRIS02036	/ FRD200001-0	Latch/Window Switch BlockOff Kit, Rear Doors, 20+ P Utility	58.6500	Υ	58.65
2.00	DOME00054	/ E06-LS0R-1	Silho-X 4" Round Neutral White/Red Light SS Trim Rir	g 45.6500	Y	91.30
Quotat	tion continued	on next page				
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10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

	Referen 2023 Patrol Utility x1		PO Nu	mber	Customer No. WAS11102	.   ;	Salesperson AS	Order Da Jun 19, 20		Ship Via	Terms NET30
Year Make				Model		Color		State	Contract #		
	2023	Ford		PILI		B/W		NA			

Qty. Item / Vendor Part Number Ord.		ndor Part Number	Description	Unit Price	Тах	Extended Price
1.00	VACC01661	/ AEP-SW-DOME3	Switch, Dome Light Color Select, "Red-White"	15.3000	Y	15.30
1.00	VACC01450	/ AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	15.3000	Υ	15.30
			***Front Weapon Mount***			
1.00	GUNM00747	/ GRPXXX6B1X232	Gun Rack Partition Mount, SC6 w/Barrel / SC1, #2 Ke 32"	ey, 639.2000	Y	639.20
1.00	GUNM00513	/ GUNMARTDPGRE	AR-15 Takedown Pin Guard	205.7000	Υ	205.70
			***Rear Less-Lethal Weapon Rack***			
1.00	GUNM00753	/ GRCXXX1XSG232	Gun Rack, Single 870, Under Cargo Guard, SC1, #2	337.4500	Υ	337.45
			Note: Mount Under Cargo Guard			
			***Rear Cargo Storage System***			
1.00	STOR00817	/ PIU20-CARGO-KI1	Cargo Guard w/ Hinged EZ Access, 2020 Utility w/Setina 12VS	1,014.9000	Υ	1,014.90
1.00	STOR01107	/ PIU20-CARGO-RA	Option for Cargo Guard Top Organizer with Adjustable Divider	214.4000	Υ	214.40
2.00	DOME00045	/ ECVDMLTST4G	Universal Interior Cargo LED Dome Light, 6"x3", Gray (Install under cargo guard)	30.8000	Y	61.60
1.00	VACC03039	/ 1382985	Fire Extinguisher, 5lb ABC Dry Chem, Each	96.0000	Υ	96.00
				<u> </u>		ı
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Quotat	tion continued	on next page				
			316 of 369			



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10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

	Referen 2023 Patrol Utility x1		PO Nu	mber	Customer No. WAS11102	.   ;	Salesperson AS	Order Da Jun 19, 20		Ship Via	Terms NET30
Year Make				Model		Color		State	Contract #		
	2023	Ford		PILI		B/W		NA			

Qty. Ord.	Item / Vendor Part Number		Description	Unit Price	Тах	Extended Price
1.00	VACC01552	/ 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	62.0000	Y	62.00
1.00	VACC00098	/ D3805	Pro-Gard Trunk Organizer that includes 5 dividers and Poly L	279.0000	Y	279.00
1.00	VACC00342	/ 13-100	Toggle Switch, Off-On, SPST	10.2000	Υ	10.20
1.00	VACC01453	/ AEP-LABEL-CARG	Switch Label Plaque, "Cargo Dome, Door-Off"	8.5000	Υ	8.50
1.00	LIGH00331	/ M84434RW	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Υ	57.40
			***Installation/ Freight***			
45.00	LABO90001	/ AEP INSTALL	95.0000	Υ	4,275.00	
1.00	SHOP90006	/ Shop Supplies	Installation Materials / Shop Supplies	150.0000	Υ	150.00
			***Paint and Graphics***			
1.00	VACC01995	/ 2TONE-PAINT-EXF	2-Tone Police Paint, Front /Rear Doors, YZ Oxford White	1,760.0000	Y	1,760.00
			Note: Roof will remain OEM black			
			Note: Lloyds Quote ab8a211c			
			***Vehicle Transport and Freight/Shipping***			
Quotat	tion continued o	on next page				

# **AEP California**

# Quotation

Date Page Jun 19, 2023 10 Order Number QTE0035624

10729 Wheatlands Ave. Suite C

Sold To:						Shi	ip To:					
Wasco, C 746 8th S Wasco, C	treet					Sh	ip parts to AEP-CA	for Installa	ation			
2023 Patr	Referen	ce Rev B (Rounc	PO Num	ber	Customer No. WAS11102		<b>Salesperson</b> AS	1	Order Date Sh Jun 19, 2023		p Vi	Terms NET30
<b>Ye</b> 2023	Year Make 2023 Ford F			PIU	Model Color B/W NA			NA	State	Cont	ract	#
Qty. Ord.	Iten	ı / Vendor Part	Number			Desc	ription		Unit Pric	ce	Тах	Extended Price
				Freigh	nt / Shipping (\$22	25/ Ve	ehicle)				N	225.00
				Trans	portation / Delive	ry, AE	EP California to Wa	sco			N	360.00
				Note:	New Vehicles to	delive	ered to AEP by Dea	aler				
				Phil L	ong Ford (Denve	r CO)	1					
				***Cu	stomer Supplied	Equip	ment***					
1.00	INST0568	5 / CSM		-Moto	rola APX-4500 R	emote	e Radio Kit		0.0	000	N	0.00
Thank yo	ou for the op	pportunity to ear	n your busines	ss				Parts	<u> </u>			26,061.70
	Conditions								/ Services			4,275.00
		LID FOR 30 D		letion					/ Trip / Fee	•		360.00
<ul> <li>Return order it</li> </ul>	s subject to ems.	25% restocking	fee. No return	s on sp				Shippi Order	ng Discount			225.00 0.00
<ul> <li>Credit totaling</li> </ul>	Card payme \$10,000 or	ents accepted fo less only.	r payments of	orders/i	nvoicing			Subto	tal			30,921.70
_		equired if PO/cor	ntract is issued	d)				Total s	ales tax			2,502.78
								Total c	rder			33,424.48



Date Page Jun 19, 2023 1

Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Sold To:	s	hip To:			
Wasco, City of 746 8th Street Wasco, CA 93280	S	hip parts to AEP-CA f	or Installation		
		Calaananaan	0.1.0.4	I	T_

Reference 2023 Command Staff Utility x1		PO Nu	mber	WAS11102		AS	Jun 19, 202		Ship Via	NET30
Year	Make	)		Model		Color	State Contract		Contract #	
2023	Ford		PIU		Black		NA			

Ord.	Item / Ve	ndor Part Number	Description	Unit Price	Тах	Extended Price				
			Agency Contact: Chief Charlie Fivecoat, 661-332-0689	9						
			chfivecoat@cityofwasco.org							
			Notes: Vehicles from Phil Long Ford							
			ETA:							
			Vehicle Count: Anticipate							
			**Siren/ Lightbar Package***							
1.00	LBAR04188	/ ENFWB011XW	nForce Interior Lightbar, 8-Module R/W, B/W, 20+ PIU	1,126.4000	Y	1,126.40				
			QSF005313, List \$2048.00							
1.00	SIRE00632	/ ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,042.8000	Υ	1,042.80				
1.00	VACC02609	/ ENGLMK008	bluePRINT Link Micro Module 2021 PIU	343.2000	Υ	343.20				
2.00	SPEA00253	/ ETSS100J5	100 Watt Composite Siren Speaker with Universal Bai Bracket	248.0500	Υ	496.10				
2.00	BKRT00082	/ ETSSVBK01	Soundoff ETSS100N behind grille mounting brkt for 2020+ PI-S	29.5000	Υ	59.00				
1.00	SIRE00566	/ ENGSYMD01	bluePRINT SYNC Module with Antenna	278.8500	Υ	278.85				
1.00	VACC02893	/ PUVBBJ00	SoundOff Universal Dual Channel Breakout Box	108.3500	Υ	108.35				
				·		•				
Quotat	tion continued	on next page								



Page Date Jun 19, 2023 2 Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Santee, CA 92071 **Phone:** (619) 596-1925

Fax:	(619) 596-1909							
Sold To:								
	Wasco, City of							
	746 8th Street Wasco, CA 93280							
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Ship To:
Ship parts to AEP-CA for Installation

	Reference PO 2023 Command Staff Utility x1		PO Nui	mber	Customer No. WAS11102		Salesperson AS	ל Order D Jun 19. 2		Ship Via	Terms NET30
2020 Command Stan Stanty X1											
	Year	Make	ake		Model		Color	State Contract #			
	2023	Ford		DILI		Black		NΑ			

Qty. Ord.	Item / Ve	ndor Part Number	Description	Unit Price	Тах	Extended Price			
			***Grill / Fog LED's*** (NO Bumper)						
1.00	LEDS04253	/ EMPS700ZH-D	3-Wire mPower 3" Facia Quick Mount LED, 8-LED, Red/White	120.4000	Y	120.40			
1.00	LEDS04254	/ EMPS700ZH-E	3-Wire mPower 3" Facia Quick Mount LED, 8-LED, Blue/White	120.4000	Υ	120.40			
1.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Y	134.75			
1.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Y	134.75			
1.00	PATC00288	/ FT-UNV-SOB5-BUI	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	123.2500	Y	123.25			
1.00	PATC00289	/ FT-UNV-SOB5-SPI	Speaker Harness, SoundOff, Universal	25.5000	Υ	25.50			
			***Headlight Housing LED's***						
1.00	LEDS03676	/ ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	91.3000	Y	91.30			
1.00	LEDS03657	/ ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	91.3000	Y	91.30			
2.00	LEDS02981	/ PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3000	Υ	6.60			
				-					
Quotat	tion continued	on next page							
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Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:	
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation	

	Reference PO 2023 Command Staff Utility x1		PO Nui	mber	Customer No. WAS11102		Salesperson AS	ל Order D Jun 19. 2		Ship Via	Terms NET30
2020 Command Stan Stanty X1											
	Year	Make	ake		Model		Color	State Contract #			
	2023	Ford		DILI		Black		NΑ			

Qty. Ord.	Item / Ver	ndor Part Number	Description	Unit Price	Тах	Extended Price					
			Note: Wig/Wag Flash Via bluePRINT and FasTech Harness								
			***Under Mirror LED's***								
1.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Y	134.75					
1.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Υ	134.75					
2.00	BKRT00113	/ PMP2BKUMB4	Under Mirror Bracket, mPower/Intersector, 20+ Utility Each	22.5000	Y	45.00					
2.00	VACC02904	/ FT-UNV-SOB5-3W	bluePRINT 500 w/3-Wire LED Extension Single (Mirr Univer	or), 23.8000	Υ	47.60					
			***Rear 1/4 Window LED's***								
1.00	LEDS04127	/ EMPS80082-D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	134.7500	Y	134.75					
1.00	LEDS04126	/ EMPS80082-E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	134.7500	Y	134.75					
2.00	LEDS03567	/ PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	13.7500	Υ	27.50					
2.00	PATC00311	/ FT-UNV-SOB5-3W	bluePRINT 500 w/3-Wire LED Extension, 24", Univer	sal 36.8000	Y	73.60					
			***Rear License Plate and Gate Open LED's***								
Quotat	Quotation continued on next page										



Date Page Jun 19, 2023 4

Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

	2023 Command Staff		PO Nu	mber	WAS11102	Jai	AS	Jun 19, 2023	Snip via	NET30
ſ	Year	Make	)		Model	С	olor	State Contract #		
ı	2023	Ford		PIU		Black		NA		

Qty. Ord.	Item / Ve	ndor Part Number	Description	Unit Price	Тах	Extended Price
2.00	LEDS04218	/ EMPS8006S-8	3-Wire mPower Fascia LED, Quick Mnt, 18-LED, Red/Blue/White (LED's near rear license plate)	149.6000	Y	299.20
2.00	LEDS04219	/ EMPS7033K-J	3-Wire mPower 3" Fascia LED, Stud Mnt, 8-LED, Red/Blue (Lift Gate Open LED's Mounted on Underside of Trim Panel)	120.4500	Y	240.90
1.00	PATC00292	/ FT-F01-SOB5-LFT-	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	195.5000	Y	195.50
			***Tail Light LED's***			
2.00	LEDS03674	/ ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	91.3000	Υ	182.60
2.00	LEDS02981	/ PLUCTCL1	Twist-In UC LED Collar Kit	3.3000	Y	6.60
			Note: Tail Light Flash Via bluePRINT and FasTech Harness			
			***Rear Under Spoiler LED's / Arrow Kit***			
1.00	LEDS03952	/ EMPS8007Z-5	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Ambe/White	149.5000	Y	149.50
2.00	LBAR03728	/ EMPS80082-K	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/Amber	134.7500	Y	269.50
2.00	LEDS04105	/ EMPS8007Z-6	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/Amber	149.5000	Y	299.00
Quotat	tion continued	on next page				



 Date
 Page

 Jun 19, 2023
 5

 Order Number

 QTE0035626

10729 Wheatlands Ave. Suite C

Santee, CA 92071

Sold To:

2023

Wasco, City of 746 8th Street Wasco, CA 93280

Phone: (619) 596-1925 Fax: (619) 596-1909

Ford

Ship	To:

Ship	parts	to A	EP-C	CA fo	or II	nstal	latior	1

NA

Referen 2023 Command Staff		PO Nu	ımber	Customer No. WAS11102		Salesperson AS	Order Date Jun 19, 2023	Ship Via	Terms NET30
Year	)		Model	T	Color	State	Contract #		

Black

PIU

Qty. Ord.	Item / Vendor Part Number Description		Description	Unit Price	Тах	Extended Price
1.00	LEDS04171	/ EMPS8007Z-1	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Blue/Amber/Whi	149.5000	Y	149.50
1.00	BKRT00121	/ PMP2RS302	Under Spoiler mPower Bracket, 6-Module, 2020 Utility	71.5000	Υ	71.50
1.00	PATC00295	/ FT-F01-SOB5-SPC	8-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	158.0000	Y	158.00
			***FasTech Harness/ Electrical System***			
1.00	PATC00287	/ FT-F01-SOB5-PRI-	Primary Harness, bluePRINT 500 w/3-Wire, 20+ Utility	1,381.2500	Υ	1,381.25
1.00	PATC00291	/ FT-F01-SOB5-UNE	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	222.7000	Y	222.70
1.00	BKRT00092	/ PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	119.0000	Y	119.00
1.00	VACC02945	/ B00FSYBKPM	Panel Mount USB-B Extension Cable, Panle Mount, 3'	17.1000	Y	17.10
1.00	VACC02241	/ B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC02325	/ 491-SC36MP	Compact Foot Switch w/ Mounting Plate	52.7700	Y	52.77
1.00	VACC01714	/ AEP-SW-IDLE	Switch, Idle Security, Off-On	15.3000	Υ	15.30
			***Center Equipment Console***			
1.00	CONS01598	/ 7170-0735-00	"Short" Console Packege w/ Cup, 10"/4.5", 20+ Utility	490.0000	Y	490.00
Quotat	tion continued	on next page				
			322 of 260			



Date Page Jun 19, 2023 6

Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

Reference 2023 Command S	rence taff Utility x1	PO Nu	mber	Customer No. WAS11102		Salesperson AS	Order Date Jun 19, 2023	Ship Via	Terms NET30	
Year	Make	, 1		Model		Color	State Contract #			
2023	Ford		PILI	ouo.	Black	20.01	NA	00111140111		

Qty. Ord.	Item / Vei	ndor Part Number	Description	Unit Price	Тах	Extended Price
1.00	FACE00845	/ 20032	Console Faceplate for SoundOff 500-Series Remote Siren, 3.5"	0.0000	N	0.00
1.00	FACE00546	/ 7160-0321	Faceplate for Motorola APX Remote Mount Radio, 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00735	/ 15083	Console Faceplate w/ (6) Contura Switch Cut-Outs, 2"	0.0000	N	0.00
1.00	FACE00794	/ 18492	Console Filler Plate, 1.5"	0.0000	N	0.00
1.00	CONS00354	/ C-ARM-104	Arm Rest, Adjustable PB 2012-09-01	180.0000	Y	180.00
2.00	CONS01276	/ MMBP-25	Magnetic Microphone Mount	37.9500	Υ	75.90
1.00	VACC01101	/ 11010	DC Power Port	5.4000	Υ	5.40
1.00	VACC01102	/ 11011	DC Power Port Cap	1.8000	Υ	1.80
1.00	VACC02798	/ B08DD4BH6G	USB C & USB A Dual Port Car Charger Socket Power Outlet - Mounted on Passengerside Console Factory Aux Location	23.4000	Y	23.40
1.00	LIGH00331	/ M84434RW	6" LED Dome Light, Red/White, 110 Lumens  ***Computer Mount (Getac V110)***	57.4000	Y	57.40
1.00	INST05526	/ VSEP6PJAE4D	GETAC V110G7, i7-1255U, Win11, 16GB RAM, 256GE SSD, LTE, GPS	5,072.0000	Υ	5,072.00
Ouete	tion continued	on novt nogo				
Quotat	tion continued	on next page				



### Quotation

Page Date Jun 19, 2023 7

Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Santee, CA 92071

Phone: (619) 596-1925 Fax: (619) 596-1909

ı ax.	(019) 590	-1303		
Sold To:				
Wasco, Ci				
746 8th St Wasco, C				
1				

Ship To:
Ship parts to AEP-CA for Installation

Reference     PO Number     Customer No.     Salesperson     Order Date     Ship Via       2023 Command Staff Utility x1     WAS11102     AS     Jun 19, 2023	Terms
2023 Command Staff Utility x1 WAS11102 AS Jun 19, 2023	
	NET30
Year Make Model Color State Contract #	
2023 Ford PIU Black NA	

Qty. Ord.	Item / Vend	dor Part Number	Description		Unit Price	Тах	Extended Price
1.00	COMP01493	/ 7170-0243	Docking Station, Getac V110, Triple RF, Ext. Lind I Sup.	Power	1,123.5000	Υ	1,123.50
1.00	CONS01634	/ 7160-1216-09	Mongoose XLE 9" Motion Attachment		401.1000	Υ	401.10
			***Radio and Data Antenna***				
1.00	ANTE00779	/ GPSB	Sharkee Multi-Function Antenna, Cell/ WiFi/ GPS + Whip		177.8300	Υ	177.83
1.00	ANTE00973	/ C29SP-5SJ-CELL	RF Extension Cable for Cell/LTE, SMA Socket to S Plug, 16'	SMA	21.5600	Υ	21.56
1.00	ANTE00814	/ C32SP-5SP	WiFi Antenna Extension Cable, 16', SMA		17.2300	Υ	17.23
1.00	ANTE00974	/ C23FP-5SP	RF Extension Cable for GPS, RG174, FME Plug to Plug, 16'	o SMA	17.2300	Υ	17.23
1.00	ANTE00782	/ C23F-5M	Radio Antenna Extension Cable, 16', Mini-UHF (M	1PL)	17.2300	Υ	17.23
1.00	ANTE00791	/ AFGB-S4	Antenna Whip (Sharkee), UHF, 450-470 MHz		32.1300	Υ	32.13
			***Radio Prep / Install ***				
1.00	BKRT00093	/ PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, Utility	, 20+	44.2000	Υ	44.20
1.00	VACC00721	/ HKN6169B	Motorola XTL/APX Control Head Cable, 17' (Blue I	Ring)	94.5900	Υ	94.59
1.00	SPEA00146	/ GM-65/8	Radio Speaker (Install in headliner)		26.0000	Υ	26.00
			-				
Quotat	ion continued o	on next page					
			325 of 369				



# Quotation

Date Page Jun 19, 2023 8

Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Santee, CA 92071

Phone: (619) 596-1925

Fax: (619) 596-1909

Sold To:	Ship To:
Wasco, City of 746 8th Street Wasco, CA 93280	Ship parts to AEP-CA for Installation

Reference 2023 Command Staff		PO Nui	mber	Customer No. WAS11102		Salesperson AS	ל Order D Jun 19. 2		Ship Via	Terms NET30
Year	Make	•		Model		Color		State	Contract #	
2023	Ford		DILI		Black		NΑ			

Qty. Ord.	Item / Ver	dor Part Number	Description	Unit Price	Тах	Extended Price
			***2nd Row Dome light***			
1.00	PRIS02036	/ FRD200001-0	Latch/Window Switch BlockOff Kit, Rear Doors, 20+ PI Utility	58.6500	Υ	58.65
2.00	DOME00054	/ E06-LS0R-1	Silho-X 4" Round Neutral White/Red Light SS Trim Ring	45.6500	Υ	91.30
1.00	VACC01661	/ AEP-SW-DOME3	Switch, Dome Light Color Select, "Red-White"	15.3000	Υ	15.30
1.00	VACC01450	/ AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	15.3000	Υ	15.30
			***Rear Cargo Storage System***			
1.00	VACC02279	/ TF0292ITU20	Free Standing Cargo Brkt Kit - 2020 Interceptor Utility	263.1200	Υ	263.12
1.00	VACC02123	/ TK0841ITU20	Setina 2 Drawer, Sliding, Top Combo Lock, Elevated, 2020 PIU	1,750.3200	Υ	1,750.32
1.00	VACC03039	/ 1382985	Fire Extinguisher, 5lb ABC Dry Chem, Each	96.0000	Υ	96.00
1.00	VACC01552	/ 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	62.0000	Υ	62.00
1.00	VACC00342	/ 13-100	Toggle Switch, Off-On, SPST	10.2000	Υ	10.20
1.00	VACC01453	/ AEP-LABEL-CARG	Switch Label Plaque, "Cargo Dome, Door-Off"	8.5000	Υ	8.50
1.00	LIGH00331	/ M84434RW	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Υ	57.40
			***Installation/ Freight***			
Quotat	tion continued	on next page				
			326 of 369			

# **AEP California**

# Quotation

Date Page Jun 19, 2023 9 Order Number QTE0035626

10729 Wheatlands Ave. Suite C

Santee, CA 92071

Phone: (619) 596-1925

Fax: (619) 596-1909

Sold To:						Ship	To:					
Wasco, C 746 8th S Wasco, C	treet					Ship	parts to AEP-CA	for Installa	ation			
2023 Con	Referen		PO Nu	mber	Customer No. WAS11102		Salesperson AS	1	er Date 9, 2023	Shi	p Via	a Terms NET30
<b>Ye</b> 2023	ar	Make Ford	)	PIU	Model	Black	Color	NA	State (	Cont	ract	#
Qty. Ord.	Iten	n / Vendor Part	Number		1	Descri	ption		Unit Pric	e .	Гах	Extended Price
42.00	LABO9000	01 / AEP	INSTALL		ation Labor Servic		•		95.00	000	Υ	3,990.00
1.00	SHOP900	06 / Shop	p Supplies	Install	ation Materials / S	Shop S	upplies		150.00	000	Υ	150.00
					nicle Transport and at / Shipping (\$17						N	175.00
				Trans	portation / Deliver	y, AEP	California to Was	SCO			N	360.00
				Note:	New Vehicles to o	delivere	ed to AEP by Dea	ler				
				Phil L	ong Ford (Denver	CO)						
				***Cus	stomer Supplied E	Equipm	nent***					
1.00	INST0568	5 / CSN	1	-Moto	rola APX-4500 Re	emote l	Radio Kit		0.00	000	N	0.00
-	·	pportunity to ear	n your busin	ess				Parts	-			19,346.86
	Conditions:	LID FOR 30 D	)AYS					1	/ Services / Trip / Fee			3,990.00 360.00
<ul><li>Orders</li><li>Return</li></ul>	will be invo	oiced upon notificed upon notification 25% restocking	cation of cor		ecial			Shippi	•			175.00 0.00
<ul><li>order it</li><li>Credit</li></ul>		ents accepted fo	or payments	of orders/i	nvoicing			Subtot				23,871.86
_		ress only. equired if PO/co	ntract is issu	ıed)					ales tax			1,925.29
								Total o	order			25,797.15



# Quotation

Date Page Jun 19, 2023 1

Order Number QTE0035627

10729 Wheatlands Ave. Suite C

Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

	(010) 000	1000										
Wasco, C 746 8th S Wasco, C	Street					W 74	nip To: Pasco, City of Ref 8th Street Pasco, CA, 93280					
Reference PO Numb			nber			er Date 9, 2023	Ship FEI	<b>Via</b> DEX				
Year Make			Model Color NA			NA	State	Contr	ract	#		
Qty. Ord.	Iten	ı / Vendor Part	Number			Des	cription		Unit Pric	e I	Гах	Extended Price
				Conta	act: Chief Charlie I	Five	coat					
				Note: Units		Pati	rol builds. Anticipate	2-3				
1 400		-0 /00 F		M D4	CO K Dina atian	-10	)   C:4   E/D   A 4   \A/	:!	4 050 0	ا ممم	νI	4 050 00

			Contact: Chief Charlie Fivecoat				
			Note: To be installed in Patrol builds. Anticipate Units	2-3			
1.00	SPEE00656	/ G3-RADAR-2KD-N	Decatur G3 K Directional Radar Kit, F/R Ant, W Remote	ireless	1,850.0000	Y	1,850.00
4.00	LABO90001	/ AEP INSTALL	Labor to Install Radar w/ F/R Ant. (During Inital EVT-Certified Technician Labor	Install)	95.0000	Y	380.00
Terms &  • ESTIN  • Orders  • Return order it  • Credit	Conditions:  MATES VALID For swill be invoiced up as subject to 25% recens.  Card payments ac	pon notification of complestocking fee. No returns	etion s on special	Trans / Shippi Order	Discount		1,850.00 380.00 0.00 0.00 0.00
totaling	\$10,000 or less o	nly. I if PO/contract is issued)		Subtot Total s	al ales tax		2,230.00 183.98
				Total o	order		2,413.98
			328 of 369	•			

Thank you for the opportunity to earn your business	Parts	1,850.00
Terms & Conditions:	Labor / Services	380.00
• ESTIMATES VALID FOR 30 DAYS	Trans / Trip / Fee	0.00
Orders will be invoiced upon notification of completion      Deturns subject to 25% marks bling for No returns on angles.	Shipping	0.00
Returns subject to 25% restocking fee. No returns on special order items.	Order Discount	0.00
Credit Card payments accepted for payments of orders/invoicing totaling \$10,000 or less only.	Subtotal	2,230.00
SIGNATURE (not required if PO/contract is issued)	Total sales tax	183.98
	Total order	2,413.98



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing The City Manager or Designee to Finalize

and Enter into a Professional Services Agreement with American Business Machines for the City Security System Project in the amount of \$367,385.89 and allowing the City Manager or Designee to Execute Contract Change

Orders in an Amount Not to Exceed an Aggregate of \$37,000.

#### **Recommendation:**

Staff recommends the City Council:

- Adopt a Resolution Authorizing The City Manager or Designee to Negotiate, Finalize, and Enter into a Professional Services Agreement with American Business Machines for the City Security System Project in the amount of \$367,385.89 and allowing the City Manager or Designee to Execute Contract Change Orders in an Amount Not to Exceed an Aggregate of \$37,000.
- 2. Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA). It has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity that does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Discussion:

The current City surveillance camera system is over 10 years old. The software and cameras are no longer supported by the manufacturer. Several cameras have experienced degradation of image quality and reliability. The current camera system

operates and stores video footage on physical servers that are also obsolete. This has resulted in difficulties reviewing and downloading footage when necessary. An updated Video Management System (VMS) will provide a more secure and full-featured foundation for the City's surveillance infrastructure. Many existing cameras will simply be reassigned to the new VMS which will also allow significant expansion over time. A reliable and full-featured security surveillance system will be critical with the launch of the Wasco Police Department.

The City of Wasco sought proposals from qualified and experienced Proposers in designing, implementing, and supporting an integrated Centralized Video Management System with Access Control, integration of existing City Cameras, and installation of new cameras for the City's buildings, properties, and transit vehicles.

This project includes a Base Proposal and a number of Itemized Additional Installations including installations at City well sites, sewer lift stations, transit facilities, the Booth property, the new Amtrak pedestrian structure and the Poso Ave. Underpass. The final Inclusion or exclusion of Base and Itemized items are subject to staff recommendation, budget constraints, and City Council approval.

The City advertised for bids on April 2<sup>nd</sup> and opened bids on May 18<sup>th</sup> at 2:00 PM.

Staff received six bids as follows:

		Itemized Additional
Proposer	Base Proposal	Installations
M&S Security Services	\$ 233,889.88	\$ 430,275.57
Tel-Tec Security Systems	\$ 243,112.18	\$ 126,561.66
SOV Security	\$ 392,314.38	\$ 211,246.21
ISN Global	\$ 87,142.14	\$ 244,280.91
Secure Systems	\$ 80,734	\$ 157,013
American Business Machines	\$ 203,920	\$ 129,920

Evaluation of the proposals considered many factors. Top consideration was given to the feature set and scalability of the VMS proposed and integration of access control features. Availability of support, ability to accommodate diverse equipment support and overall cost were also significant factors. Some of the proposals contained additional or omitted items versus other proposals. To ensure an equitable comparison, supplemental pricing for the omitted items was requested from some Proposers.

After reviewing the provided quotes and supplied bid documents, Staff has determined that American Business Machines (ABM) is the preferred Proposer. ABM has a long, local history with corporate headquarters in Bakersfield and offices in the Central Coast, Central Valley and High Desert. As such, Staff recommends awarding the Project to American Business Machines.

The ABM proposal specifies the Milestone Xprotect Professional+ VMS system which supports a wide variety of camera manufacturers and models, integrated access control, and local, cloud, or hybrid storage options. The proposal also includes an access control proof-of-concept installation for four existing door locations. ABM has specified Axis brand cameras for replacement of faulty units, and for new deployments. Both Milestone and Axis are subsidiaries of technology giant, Canon Inc. This relationship helps ensure a high level of interoperability between the VMS and cameras.

#### Fiscal Impact:

Funding for this Project was approved through CIP Projects 20225, 20226, 23016, and 23025. The Project's total Base Proposal items and four out of the six Itemized Additional Installations came within budget as described below:

Project		Original	Remaining	Funding proposed for
No.	Description	Funding	Funding	this Project
20225	Security Surveillance	\$150,000	\$150,000	\$149,191
20226	Keyless Access	\$35,000	\$35,000	\$28,383
	Install/Relocate Network			
23016	Infrastructure	\$350,000	\$301,471	\$100,040
	Security Surveillance for Transit			
23025	Vehicles	\$90,000	\$90,000	\$89,772
	Total Allocation	\$625,000	\$576,471	\$367,386

With Council approval, a final work scope and pricing will be negotiated with the Proposer. This process may result in a reduction or increase in the final project cost. Staff recommends an approximate 10% contingency of \$37,000 be authorized with approval of this item. Sufficient funds remain in CIP numbers 20226 and 23016 to cover the requested contingency.

#### Attachments:

- 1. Resolution
- 2. Draft Professional Services Agreement
- 3. Bid Summary

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH AMERICAN BUSINESS MACHINES FOR THE CITY SECURITY SURVEILLANCE PROJECT AND ALLOWING THE CITY MANAGER OR DESIGNEE TO EXECUTE CONTRACT CHANGE ORDERS

**WHEREAS**, the City of Wasco wishes to contract with American Business Machines for design, installation and support of the City Security Surveillance Project; and

**WHEREAS**, said Agreement has been made in the form and manner prescribed by the City of Wasco Municipal Code and the California Public Contract Code; and

**WHEREAS**, American Business Machines and the City each acknowledge that each party and their respective legal counsel have reviewed the Agreement; and,

**WHEREAS**, the Agreement shall be governed by and construed in accordance with the laws of the State of California; and

**WHEREAS**, American Business Machines agrees to comply with the State prevailing wage determinations in effect ten days prior to the bid opening of May 18, 2023.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or designee to negotiate, finalize and enter into a Professional Services Agreement with American Business Machines for the City Security Surveillance Project.

**SECTION 2:** Authorizes the City Manager or to execute change orders, make quantity adjustments, and substractions to the contract in an amount not exceeding \$37,000.00.

I HEREBY CERTIFY that the foregoing Resol adopted by the Council of the City of Wasco July 18, 2023, by the following vote:	·
COUNCIL MEMBERS: AYES: NOES: ABSTAIN: ABSENT:	
Attest:	VINCENT MARTINEZ, MAYOR of the City of Wasco
MONICA FLORES DEPUTY CITY CLERK and Ex Officio Clerk of	

the Council of the City of Wasco

#### PROFESSONAL SERVICE AGREEMENT

THIS AGREEMENT made this \_\_\_\_ day of \_\_\_ 2023, by and between the CITY OF WASCO, hereinafter "City", and American Business Machines, a California Corporation, hereinafter "Contractor,"

# $\underline{\mathbf{W}} \underline{\mathbf{I}} \underline{\mathbf{T}} \underline{\mathbf{N}} \underline{\mathbf{E}} \underline{\mathbf{S}} \underline{\mathbf{S}} \underline{\mathbf{E}} \underline{\mathbf{T}} \underline{\mathbf{H}}$ :

WHEREAS, City wishes to hire Contractor to provide security surveillance services in Wasco, California as more particularly described in the City of Wasco *City Security System* ("Exhibit A") which are incorporated herein by this reference (collectively, the "Services") pursuant to the terms and conditions hereinafter described and Contractor is agreeable thereto.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth hereinafter, the parties agree as follows:

- 1. The parties incorporate the foregoing recitals as if fully set forth herein verbatim.
- 2. Contractor shall provide the Services described in Exhibit "A" pursuant to the terms and conditions of this Agreement. In the event Contractor contracts with others (the "Subcontractors") to perform some of the Services, all Subcontractors shall be duly licensed or certified for the Services each is to perform and City shall have the right to review the credentials of all such Subcontractors and to reject any in City's sole and absolute discretion.
- 3. Contractor shall provide the Services for a fee not to exceed \$367,386 or other amount as mutually authorized and agreed in writing by City and Contractor (the "Fee"). Contractor shall be paid upon completion of the Milestone Services to the reasonable satisfaction of City and upon presentation of an invoice upon completion of the Services (the "Invoice"). The Invoice shall describe the Services performed and such other information as reasonably required by City. The Invoice shall first be reviewed by the City Manager or the City Manager's representative and approved for payment. Thereafter, the Invoice shall be submitted to the City Council at the next regularly scheduled meeting for which the matter can be presented for consideration. Upon approval by the City Council, the Invoice shall be paid in the amounts approved by the City Council within a reasonable time thereafter.
- 4. The Services shall be completed on or before 250 Days from issuance of notice to proceed, provided, however, that if the parties wish to extend the term of the Agreement, the City Manager is authorized to do so on behalf of the City in his sole discretion and without further approval of the City Council. Notwithstanding the

foregoing, City may terminate this Agreement at any time upon ten (10) days prior written notice to Contractor in which event, if termination is without cause, Contractor shall be entitled to that portion of the Fee represented by the amount of the Services performed by Contractor to the date of termination as reasonably determined by City. If termination is for cause, no compensation shall be payable for the Services performed in breach of this Agreement.

- 5. (a) Contractor represents and warrants that Contractor has professional errors and omissions insurance coverage in amounts not less than \$1 million per claim and Contractor agrees to maintain the foregoing insurance throughout the term of this Agreement.
- (b) Contractor, at Contractor's sole cost and expense, shall maintain throughout the term of this Agreement all Worker's Compensation Insurance where and in the amounts required by law.
- (c) Contractor, at Contractor's sole cost and expense, shall maintain throughout the term of this Agreement a Comprehensive General Liability Insurance Policy from a company approved by City for protection against liability to the public arising as an incident of Consultant's performance hereunder in amounts not less than \$1 million per occurrence (the "Policy"). The Policy shall be primary insurance naming City, its officers, councilpersons, employees, contractors, and representatives as additional insureds and affording City at least 10 days' notice prior to cancellation or reduction of coverage. In the event the Policy shall lapse or be canceled, City may, at City's sole discretion, terminate this Agreement without further notice to Contractor. Contractor shall provide City with a Certificate of Insurance verifying Consultant's compliance with the foregoing.
- 6. Contractor shall not provide Contractor services for projects within City to any entity or individual other than City without the prior written consent of the City.
- 7. Information, data, plans and specifications, deliverables, and all other documents prepared by Contractor or others for City will automatically be vested in the City and no further agreement will be necessary to transfer ownership to the City. Contractor hereby assigns all copyrights to all of the foregoing to City. Contractor shall retain and maintain the foregoing documents for City in its office at no additional cost to City. A final set shall be delivered to City digitally, manually and/or hand carried. Contractor shall release all such files and documents as instructed by City from time to time, and all such files and documents shall belong to City.
- 8. All notices required to be given under this Agreement or by law shall be in writing and shall be deemed served if personally delivered or when sent by confirmed facsimile or electronic mail ("email") or upon mailing in the United States mail, postage prepaid, certified, return receipt requested with the date of signing the return receipt (or

refusal to do so) as the date of service. Notices shall be sent to the following addresses: if to City - City Manager, 764 E Street, Wasco, California 93280, Fax - (661) 758-1728, Email - cityclerk@cityofwasco.org; or if to Contractor, Bree Jauch Email - bjauch@abml.com. Any party may change any of the foregoing as it relates to the party by giving written notice to the other party of the change in the manner set forth herein.

- 9. Time is of the essence with regard to each covenant, condition and provision of this Agreement.
- 11. This Agreement constitutes the entire agreement between the parties with regard to the subject matter herein and supersede all prior oral and written agreements and understandings between the parties with respect thereto.
- 12. In the event Contractor is a "design professional" as defined in Civil Code Section 2782.8, the Contractor shall indemnify, defend and hold harmless City, its officers, agents and employees against any and all liability, claims, actions, causes of action or demands, against them, or any of them, before administrative or judicial tribunals of any kind whatsoever, that only arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Contractor.
- 13. This Agreement may be executed in counterparts. A facsimile or electronic copy of this fully executed Agreement shall be as effective as the original for all purposes.
- 14. Waiver by a party of any provision of this Agreement shall not be considered a continuing waiver or a waiver of any other provision, including the time for performance of any such provision.
- 15. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective heirs, successors, and assigns.
- 16. If any term, provision, covenant or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions shall remain in full force and effect and not be affected, impaired, or invalidated thereby.
- 17. City and Contractor each acknowledge that each party and their respective legal counsel have reviewed this Agreement and agree that this Agreement is the product of negotiations between the parties. This Agreement shall be interpreted without reference to the rule of interpretation of documents that uncertainties or ambiguities therein shall be determined against the party so drafting the Agreement.
- 18. This Agreement may not be altered, amended, or modified except by a writing executed by duly authorized representatives of all parties.

- 19. In the event any action or proceeding is instituted arising out of or relating to this Agreement, the prevailing party shall be entitled to its reasonable attorney's fees and actual costs.
- 20. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective heirs, successors, and assigns.
- 21. Contractor shall not assign this Agreement or any part thereof to any other entity or individual without City's prior written consent, which consent may be given or denied in City's sole discretion.

**IN WITNESS WHEREOF**, the parties have executed this Agreement on the date first hereinabove written.

M. Scott Hurlbert, City Manager
City of Wasco, California, "City"
American Business Machines
"Contractor"
By:
Bree Jauch

#### **EXHIBIT "A"**

#### "Attachment A" Scope of Work - The Base Proposal

The current City surveillance system is over 10 years old. The software and cameras are no longer supported by the manufacturer. Several cameras have experienced issues and are on borrowed time. The current camera system operates and stores video footage on physical servers that are also obsolete. This has resulted in difficulties reviewing and downloading footage when necessary. An updated Video Management System (VMS) will provide a more secure and full-featured existing foundation for the City's surveillance infrastructure. Many existing cameras will simply be reassigned to the new VMS which will also allow significant expansion over time.

The City of Wasco is seeking proposals from qualified and experienced Proposer in designing, implementing and supporting an integrated Centralized Video Management System with Access Control, integration of existing City Cameras, and installation of new cameras for City's buildings, properties, and transit vehicles.

This RFP includes a Base Proposal and a number of Itemized Additional Installations. Final Inclusion or exclusion of Base and Itemized items are subject to City Council approval and budget constraints.

This Section specifies the requirements for the Surveillance System for the City. Every Proposer responding must quote a full solution, including a server and storage unit(s) system sufficient to facilitate at least 30 days of storage with a minimum 100% growth capacity. Proposers shall identify the operating software (i.e. standard Intel-based server and storage components), the operating system for the Digital Video Recording software, how the control systems will be hosted, and how the proposed solution will function at properties where City's network servers are not near. Alternatively, if the Proposer is proposing a Cloud-based storage or hybrid system this should be clearly noted in the bid response.

#### The Base Proposal Scope of Work includes:

- A Video Management System (VMS) that is controlled through one centralized online (preferred)
  platform, with local server storage and/or cloud storage options for up to 30 days with the ability to
  save desired footage for up to a year, and to export video when needed for evidence, training or
  other permanent retention. Storage capability must be flexible to allow future expansion of the
  camera system and changes in retention policies and practices.;
  - Support for automatic license plate recognition (ALPR) either integrated or external is desired.
  - Support for analytics capabilities, either integrated or add-on is desired.
- Implementation of Access Control features at City Hall (2-external, 2-internal) including door strike installation:
- Integration of existing, and installation of additional Surveillance cameras at six (8) City buildings within the current network, plus replacement of non-operating cameras.;
- Integration of existing wireless, solar camera "Pods" (8 x 2 cameras) at various street and alley locations:
- Optional: Specification, installation and integration of Surveillance cameras in transit vehicles.

Please note that due to security concerns as stated by U.S. Department of Homeland Security (DHS), certain foreign-manufactured items of cameras and software will not be accepted for this RFP. Proposers are specifically directed not to promote, and the City will not accept, cameras or software from the following manufacturers:

- Dahua
- Hikvision

https://www.federalregister.gov/documents/2019/10/09/2019-22210/addition-of-certain-entities-to-the-entity-list

Upheld by FCC vote reference

https://www.securityinfowatch.com/video-surveillance/article/21227289/fcc-moves-one-step-closer-to-banning-hikvision-dahua-products

#### Surveillance System Server/Network Video Recorder

Server and storage device(s) must include a minimum 3-year next business day hardware support warranty. Proposer is expected to provide government discounts to all appropriate hardware and materials in the bid response. Software running in a virtualized environment (VMware or Microsoft Hypervisor) must be clearly stated along with complete server specifications as part of the bid response. Proposer responding with a Video Recording Server/appliance and storage components must show the complete bill of materials and must demonstrate that the system meets or exceeds acceptable performance and storage capacity requirements. The City expects that the system can scale to cover the following locations at full future build out:

Location / Item	Existing	Repair/Replace	New/Added
(1) City Hall – 746 8 <sup>th</sup> St	4	1	1
(2) Public Works – 801 8th St	9	0	1
(3) Annex – 764 E St	13	0	0
(4) City Old Courthouse – 810 8th St	2	0	3
(5) Wastewater – 5410 7 <sup>th</sup> St	6	0	0
(6) Animal Shelter – 5409 7 <sup>th</sup> St	5	2	0
(7) Booth Buildings – 1400 J St (Itemized Location)	1	0	
(8) Sheriff's/Wasco PD – 748 F St	3	0	0
Four Paratransit Vehicles	0	0	3
Access Control for four (4) doors at (1) City Hall	Na	Na	na

#### IP Addressing

The City will coordinate with the Proposer on the selection of the Internet Protocol ("IP") addresses assigned to the server and camera equipment. The IP addresses will be statically assigned and reserved within the City's DHCP services. All cameras will be assigned a dedicated VLAN on the City's network

#### Video Management Software (VMS)

This software will be used to view live and recorded video from cameras, mobile routers, and, or, video encoders connected to the City's wide area network (WAN). Multiple client workstations must have concurrent access to the Video Management System (VMS). Software upgrade protection and support must

be included in proposed support costs. The VMS shall support an unrestricted number of IP Cameras, logs and historical transactions (events and alarms) with the maximum allowed is only limited by the amount of storage space available. The VMS shall offer a complete and scalable video surveillance solution that shall allow cameras (ONVIF) to be added on a unit-by-unit basis.

- The Proposer must complete the following installation tasks for the Surveillance System at the City Properties:
  - Install the server and camera licensing.
  - Configure the camera ID and description (using City Building Layout and Camera Locations in "Attachment C" and location number).
  - Configure the camera frame and compression rates, resolution, and motion detection sensitivity (where appropriate).
  - Configure the active and archive storage areas.
  - Configure the Surveillance System software to retain 30 days of recordings, and be readily accessible to the City. Proposed VMS must offer live streaming of all cameras and have the ability to export desired video footage when needed for evidence, training or other permanent retention. It should also have the capabilities of adding other security safety features, such as but not limited to an access control system and camera installations in transit vehicles, to allow the city's future growth with technology.
  - Include information on services covered in the annual support and licensing, and include information on services not covered under the annual support and licensing. Some services to include, but not limited to, are for follow-up service call after installation, re-configuration of the installed cameras to adjust recording times, frame rates, motion sensitivity, etc., and services to reduce storage usage and improve the overall system.
- The Monitoring user interface (UI) shall present a true Unified Security Interface for access control
  and video surveillance. Advanced live video viewing and playback of archived video shall be available
  through the Monitoring UI.
- General Client Software Requirements:
  - The Client Software Application (CSA) shall provide monitoring over the City network and be accessible locally or from a remote connection. With appropriate security assignment, remote access (off City network) should be supported.
  - The CSA should seamlessly merge video and access control functionalities within the same user application.
  - All applications shall provide an authentication mechanism, which verifies the validity of the
    user. As such, the administrator (who has all rights and privileges) can define specific access
    rights and privileges (down to the individual camera or access point) for each user in the
    system. Secure access for users on, and off of, the City network is required. Application
    access based upon City Active Directory is desired.
- UI Configuration shall provide the ability to set recording schedules and modes for each individual camera. Subject to individual camera capabilities, the following configuration modes should be supported:
  - Continuous
  - On motion and Manual
  - Manual only
  - Disabled

- Privacy Masking at the Camera hardware level
- Ability to turn on and off audio
- With the exception of existing cameras, the user Interface Configuration shall support the creation of schedules to which any of the following functional aspects can be attached:
  - · Video quality (for each video stream per camera)
  - Recording (for each camera)
  - Motion detection (for each detection zone per camera)
  - Brightness, Contrast, and Hue (for each camera)
  - Camera sequence execution
- · The video playback (archive playing) capabilities of the Monitoring user interface shall include:
  - Support for audio and video playback for any time span.
  - The ability to instantly replay the video for any archiving camera.
  - The ability to display a single timeline or one timeline for each selected video stream, which
    would allow the operator to navigate through the video sequence by simply clicking on any
    point in the timeline.
  - The ability to display the level of motion at any point on a timeline.
  - The ability to query archived video using various search criteria, including, but not limited to, time, date, camera, and area.
  - Still image export to PNG, JPEG, GIF, and BMP format with Date and Time stamp, and Camera Name on the image (snapshot).
  - The ability to encrypt exported video files.

#### Transit Vehicles:

- Interior and exterior cameras that capture all areas of the bus including driver, entry doors, and wheelchair lift.
- Appropriate on-board mobile router (cellular and wi-fi) that will allow for live video footage.
- Cameras need to communicate queued video back to the VMS either in real-time and/or when in proximity to City network wi-fi.
- Exporting of footage can be done either at the mobile router or through the cloud remotely.

#### Camera Specifications

- · New installation of cameras need to have the ability to relocate if needed.
- All cameras will be 2MP/1080P HDTV resolution or higher.
  - Each camera's bit rate, frame rate, and resolution shall be set independently from other cameras in the system and altering these settings shall not affect the recording and display settings of other cameras.
- Proposers requiring any additional environmental requirements for external cameras with IR
  capability, such as power, or shielded cabling should state that in the Notes area in the proposal.
- All video streams supplied from analog cameras or IP cameras shall be digitally encoded in H.265, H.264, MPEG-4, MPEG-2, MJPEG, MxPEG, Wavelet, or JPEG2000 compression formats and recorded simultaneously in real time.
- · Audio recording capability on all cameras
  - VMS must have a feature that allows end-user to turn audio on/off on cameras that have the function.
- · All cameras equipped/added under this RFP:

- ONVIF compliant.
- Wide dynamic range.
- IP66/7 weather rating.
- Have at least a 5-year warranty.
- All new added cameras must include a full detailed specification sheet.

There may be particular areas where the City will want "partial or restricted" viewing ability, which shall be later determined by the City, thus the Proposer should clearly confirm and state that their surveillance solution is a capable of performing these viewing requests.

#### Camera Mounts

- Each camera shall be provided with the appropriate mounting hardware for its installation location.
- Proposer is responsible for all mounting hardware, brackets, and accessories as required by the manufacturer and/or site conditions as required by City to successfully install the cameras were designated.
- Cameras installed in locations exposed and accessible by the public must be protected. Proposers should include the costs of "cages or sealed enclosures" to protect the exposed and accessible cameras in the RFP responses.
- All outdoor camera fasteners must be stainless steel.
- Outdoor cameras shall be mounted at heights indicated during mandatory Site Walk meeting, or as otherwise approved by City.
- All outdoor mountings must be fully moisture-sealed and caulked to manufacturer specifications.

#### Camera Adjustments

- Proposer is responsible for adjusting the zoom, focus, and iris settings of all cameras to optimize the cameras' operation during both day and night operation.
- Proposer will provide free adjustments to all cameras for the first 90 days after utilization of the Surveillance System begins operation.
- Proposer will train designated City staff in the ability to "re-focus" and reset cameras where applicable.

#### Camera Cabling

The Proposer is expected to install a Category 6 cable from the nearest network to each of the camera locations specified within "Attachment C". Cameras at the locations in "Attachment E", have been identified as being distant from any physical data connection. City IT has identified the possibility for the Proposer to utilize point-to-point microwave antennas/radios, mounted to the Water Tower, for the data connection path. It shall be understood that the Proposer will be required to perform and complete the proposed work in a thorough and professional manner, and to provide labor, tools, equipment, materials, and supplies necessary to complete all the work in a timely manner that will meet the City's system requirements identified below:

- All cable and jacks must be Category 6 or better.
- All cables will be terminated in Category 6 RJ45 modular jacks.
- All patch panels will be labeled to City's specifications.
- Cabling shall not be laid on ceiling grid structure, ceiling tiles or supported on any structure not specifically designed for supporting cables. If a cable tray is not present, provide cable supports at

intervals of every 4 to 6-feet. Cable supports shall be J or D hooks or other supporting devices with a minimum 1-inch cable resting surface. Cable support devices shall be independently suspended from or attached to the building structure or walls. Cable sag between supports shall not exceed 12-inches. It is expected that all cables shall be neatly bundled and secured with appropriately rated fasteners.

- Cables should not be installed within 4-feet of transformers/motors. When running parallel to power
  conduits or fluorescent light fixtures, a 1-foot separation must be maintained.
- If a sleeve does not exist in the existing corridor walls, a new (minimum size is 1-inch) conduit shall
  be installed for penetrations through walls or floors. Grout mixture or firestop system should be used
  to seal the perimeter of the new conduit installed in the corridor walls.
- All cable runs must be tested and certified for 1 Gbps operation, with documentation.
- In-wall cable drops are preferred in hollow block walls, but conduit would be acceptable.
- Proposer should clearly mark and distinguish the "punch downs" or ports by function. City IT's must
  be able to quickly differentiate between standard network cabling and surveillance cabling. Proposer
  will work with the City's IT personnel and Contractor to correctly install the appropriate jumper
  cabling as follows:

#### Installation

The Proposer is responsible for furnishing all necessary materials and the installation of all equipment for the Surveillance System, unless otherwise noted. This includes any additional equipment rentals required by the Proposer to facilitate installation of provided equipment and materials. The installation process shall include and is not limited to the following:

- Provide an inventory receipt certifying all equipment is new and under manufacturer's warranty.
- Store all equipment in a secure location made available by the City.
- Provide cabling to all new camera locations as depicted on "Attachment C" that denotes the desired camera locations. The cabling should be category 6 cable.
- Configure all locations as necessary for the proper installation and operation.
- Quote and install any additional punch-down equipment that may be necessary for the shielded category 6 cabling (if required).
- Quote and install antennas, mounting brackets, and furnish required electrical for cameras and antennas for remote locations.
- Provide training to the designated City employees in the operation and management of the Surveillance System and its components.
- The Proposer is responsible for removal of the existing analog cameras and cabling and will
  coordinate this with the City, when applicable.
- Quote and install any additional punch-down equipment that may be necessary for the shielded category 6 cabling (if required).

#### Voluntary Alternatives

The City is expecting that the Proposer recommends different types of cameras that may reduce the number of cameras installed. The City expects and encourages Proposers to present voluntary alternatives to the provided camera layouts identified in "Attachment C". Proposers can present alternate camera layouts but should include any cabling costs associated with the change. It is expected that the Proposer will explain in detail why the voluntary alternate bid response is superior to the layout identified in "Attachment C".

Proposer responses must include the base bid products as specified and the necessary services to complete the installation and training. Evaluation of the voluntary alternates will be made post-bid-opening. Additionally, the Proposer may recommend alternate connection options for connectivity for the remote camera locations. The City reserves the right to select the solution that best fits its requirements.

#### Products Delivered

- All components of the Surveillance System shall be current manufactured models and not scheduled for end of life for at least three years.
- The manufacturer shall guarantee support for all components of the Surveillance System for a period
  of not less than five years.
- All components or appliances of the Surveillance System will be new and not re-manufactured or refurbished.
- The Surveillance System will be installed with the latest hardware, software, and firmware release as it is put into production.
- Proposer will be required to supply all necessary grounding straps, rack mounts, etc. as necessary or mandated by equipment manufacturers.
- All surveillance camera equipment shall be compliant to IEEE 802.3af, 15.4 watts on all switch ports.
- Any products replaced during the warranty period and under the manufacturer's warranty must be new, and not re-manufactured or refurbished.



#### "Attachment D" Current Security Camera Brand & Model Number

\*Cameras that no longer function.

		*Cameras that no longer function.						
#	Brand	Name	Location	Туре				
1*	Axis	HWY 46		AXIS P3301-V Network fixed Dome				
2	Sony	Animal02	(6) Animal Shelter	SNC-DH210T (interior)				
3	Sony	Animal03	(6) Animal Shelter	SNC-DH280 (exterior)				
4*	Sony	Animal05	(6) Animal Shelter	SNC-DH260 (exterior)				
5	Sony	Animal06	(6) Animal Shelter	SNC-DH260 (exterior)				
6	Sony	ANNEX01	(3) Finance & Com. Dev	SNC-DH210T (interior)				
7*	Sony	ANNEX02	(3) Finance & Com. Dev	SNC-DH210T (interior)				
8	Sony	ANNEX03	(3) Finance & Com. Dev	SNC-DH210T (interior)				
9	Sony	ANNEX04	(3) Finance & Com. Dev	SNC-DH210T (interior)				
10	Sony	ANNEX05	(3) Finance & Com. Dev	SNC-DH210T (interior)				
11	Sony	ANNEX06	(3) Finance & Com. Dev	SNC-DH210T (interior)				
12	Sony	ANNEX07	(3) Finance & Com. Dev	SNC-DH260 (exterior)				
13	Sony	ANNEX08	(3) Finance & Com. Dev	SNC-DH260 (exterior)				
14	Sony	ANNEX09	(3) Finance & Com. Dev	SNC-VM632R (exterior)				
15	Sony	ANNEX10	(3) Finance & Com. Dev	SNC-DH280 (exterior)				
16*	Sony	ANNEX11		SNC-DH280 (exterior)				
17	Sony	ANNEX12	(3) Finance & Com. Dev	SNC-DH260 (exterior)				
18	Sony	ANNEX13	(3) Finance & Com. Dev	SNC-DH260 (exterior)				
19	Sony	ANNEX14	(3) Finance & Com. Dev	SNC-DH210 (interior)				
20	Sony	ANNEX15-Courthouse	(1) City Hall	SNC-VM642R (exterior)				
21	Sony	CC01	(1) City Hall	SNC-CH280 (interior)				
22	Sony	CC02	(1) City Hall	SNC-CH280 (interior)				
23*	Sony	CH01	(8) Sheriff's/Wasco PDOffices	SNC-DH280 (exterior)				
24	Sony	CH02	(8) Sheriff's/Wasco PDOffices	SNC-VM632R (exterior)				
25	Sony	CH03	(8) Sheriff's/Wasco PDOffices	SNC-DH280 (exterior)				
26	Sony	CH04	(1) City Hall	SNC-DH210T (interior)				
27		HWY 46	(1) City Hall					
28	Sony	PW01	(2) Public Works	SNC-DH280 (exterior)				
29	Sony	PW02	(2) Public Works	SNC-DH210T (interior)				
30	Sony	PW03	(2) Public Works	SNC-DH280 (exterior)				
31	Sony	PW04	(2) Public Works	SNC-DH210T (interior)				
32	Sony	PW05	(2) Public Works	SNC-DH280 (exterior)				
33	Sony	PW06	(2) Public Works	SNC-DH280 (exterior)				
34	Sony	PW07	(6) Animal Shelter	SNC-DH280 (exterior)				
35*	Sony	PW08	Unknown	SNC-DH280				
36	Sony	PW09	(2) Public Works	SNC-DH280				
37	Sony	Tower01	City Water Tower	SNC-EP580 (exterior)				
38	Sony	TRAINING01	(4) City Old Courthouse	SNC-CH280 (interior)				
39	Sony	WW01	(5) Wastewater	SNC-DH280 (exterior)				
40	Sony	WW02	(5) Wastewater	SNC-DH280 (exterior)				
41	Sony	WW03	(5) Wastewater	SNC-DH210T (interior)				
42*	Sony	WW04	(5) Wastewater	SNC-VM642R				
43	Sony	WW05	(5) Wastewater	SNC-VM642R (exterior)				
44*	Sony	WW06	(5) Wastewater	SNC-VM642R (exterior)				
45	Sony	WW07	(6) Animal Shelter	SNC-VM642R (exterior)				
46	Sony	WW08	(5) Wastewater	SNC-HM662 (interior)				

#### "Attachment K" Scope of Work - The Itemized Additional Installations

This Scope of Work will be referred to as The Itemized Additional Installations, which includes:

- a. Cameras (number to be determined) at one (1) City building site (Pioneer Buildings) out of network.;
- b. Twelve (12) current and future City well sites;
- c. Three (3) current sewer lift station locations;
- d. Up to six (7) transit/bus stop locations -- Tentative Locations;
- e. Cameras (number to be determined) at the Amtrak Pedestrian Tunnel Facility;
- f. Cameras (number to be determined) at the Poso Underpass Facility;

All Itemized Additional Installations must be able to be integrated onto the Centralized Unified Video Management System that is being proposed on the "The Base Proposal".

Contractor shall provide all labor, expertise, materials, and equipment necessary for the installation of City security cameras, speakers and communication capabilities throughout the City.

- a. Cameras (number to be determined) at one (1) City facility site (7-Booth Building), currently out of network.
  - Location: 1400 J Street, Wasco CA, 93280
  - This location currently has one (1) PODs that is solar powered and has a point-to-point connection to the City Water Tower.



	M&S - Axis Camera Station		Tel-Tec Security Systems - Avigilon		SOV Security - Avigilon		ISN Global - Wisenet WAVE		Secure Systems - Exacq Vision				American Business Machines - Milestone								
Item No.	Description	Amou	ınt Submitted	Actual	Amo	ount Submitted	Actual	Amou	unt Submitted	Actual	Amo	unt Submitted	Actual	Amo	ount Submitted		Actual	Amour	nt Submitted		Actual
Base I	Proposal		_				=		-			-				•					
1	VMS / NVR	\$	38,102.67		\$	112,447.02		\$	117,694.32		\$	32,743.78		\$	13,429.00			\$	32,090.00		
2	Integrate existing cameras	\$	38,000.00		\$	14,100.02		\$	39,231.44		\$	18,820.00		\$	15,450.00			\$	35,350.00		
3	Cost of new proposed cameras	\$	23,416.00					\$	39,231.44		\$	12,611.91		\$	13,955.00			\$	27,637.00		
4	Access Control Module	\$	-		\$	5,752.07		\$	11,746.00		\$	750.00		\$	10,575.00			\$	1,538.00		
	Access Control for 4 City Hall																				
5	Doors (2 exterior, 2 interior)	\$	26,749.84		\$	25,115.88		\$	31,385.15		\$	8,687.08		\$	11,350.00			\$	11,772.00		
6	intergrate/troublshoot PODs	\$	8,000.00			n/a			n/a		\$	5,680.00			n/a			\$	12,800.00		
<u>7</u>	Replacing Pods	\$	190,978.32		\$	43,470.15		\$	137,310.03			n/a			n/a	\$	91,120.00	\$	83,942.00		
8	Transit Vehicles	\$	99,621.08	\$ 49,810.54	\$	11,671.38		\$	15,692.58		\$	7,849.37	\$ 15,698.74	\$	15,975.00	\$	31,950.00	\$	36,702.00	\$	26,428.00
	Total Price	\$	424,867.91	\$ 375,057.37	\$	212,556.52		\$	392,290.96		\$	87,142.14	\$ 94,991.51	\$	80,734.00	\$ 1	87,829.00	\$	241,831.00	\$ 2	231,557.00
Itemiz	zed Proposal																				
9	Booth Building	\$	50,361.22		\$	17,505.56		\$	8,449.85		\$	26,906.29		\$	14,230.00			\$	19,321.00		
10	Well Sites	\$	231,232.92		\$	71,314.06		\$	59,148.94		\$	126,837.17		\$	82,335.00	\$ 1	18,335.00	\$	45,828.00	\$	89,832.00
11	Sewer Lift Stations	\$	57,808.23		\$	9,684.15		\$	42,249.24		\$	29,986.02		\$	24,130.00	\$	33,130.00	\$	11,457.00	\$	22,458.00
12	Transit/Bus Stops	\$	57,808.23		\$	9,817.35		\$	31,686.93		\$	36,977.34		\$	16,770.00	\$	25,770.00	\$	36,702.00	\$	47,703.00
13	Amtrak	\$	14,970.93		\$	12,160.35		\$	27,462.01		\$	9,311.93		\$	9,835.00			\$	10,985.00		
14	Poso Underpass	\$	18,094.04		\$	6,080.19		\$	42,249.24		\$	14,162.16		\$	9,835.00			\$	5,627.00		
	Total Price	\$	430,275.57		\$	126,561.66		\$	211,246.21		\$	244,180.91		\$	157,135.00	\$ 2	11,135.00	\$	129,920.00	\$ 1	95,926.00



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charles Fivecoat, Chief of Police

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or Designee to finalize

and execute construction agreements with Crosswhite Construction, Inc. as the general contractor and NGA 911 Electrical for the Wasco PD reconfiguration project; procure and install necessary HVAC equipment; and authorization to execute change orders related to this project not to

exceed an aggregate amount of \$14,000.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager or Designee to finalize and execute construction agreements.
- Crosswhite Construction, Inc. for the remodel of the Police Department dispatch, lobby, and server room to accommodate the new 911 Communications center and network infrastructure.
- 3) NGA Electrical for electrical service to the Police Department network equipment and dispatch center.
- 4) To procure and install necessary HVAC equipment in an amount not to exceed \$15,000.
- 5) Authorization to execute change orders related to this project not to exceed an aggregate amount of \$14,000.
- 6) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA). It has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity that does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### Background:

As directed by the City Council, Staff is moving forward with establishment of a City of Wasco Police Department. A critical part of this project is to prepare the existing Police Department facility (now occupied by Kern County Sheriff's Office personnel) for the Wasco PD. The main components of this reconfiguration effort include:

- 1. A new computer server room to house 911 and City technology equipment.
- 2. A dispatch center to house the two primary dispatch stations.
- 3. An expanded public lobby to provide better public access and security.

The server room will be in the room adjacent to the existing wiring closet and will be equipped with additional electrical capacity to power the Police Department network infrastructure and air conditioning needed to maintain proper climatic control. Interior and exterior doors will need to be modified to provide security and to help maintain proper room temperatures. Appropriate anti-static flooring materials applied to protect the network computer equipment.

The new dispatch center will be established in the existing Lieutenant's Office and will include the installation of anti-static flooring and electrical circuits. The remodel will also include an exterior block wall on the west side of the dispatch center designed to provide improved security adjacent to the existing window and other structural security measures.

The lobby area will be expanded to provide better public access to the facility on a twenty-four-hour basis and improved security will be provided to increase safety for our employees and the public.

#### Discussion:

Staff has sought bids from multiple contractors for this remodel project. Crosswhite Construction, Inc. has provided the only General Contractor, comprehensive bid for the physical remodel of the building. Crosswhite proposes to sub-contract the electrical work for the project. Additional attempts to secure competing bids have not been successful. Staff believes the pricing proposed by Crosswhite Construction is reasonable and that the company has the skills to perform the work in a workmanlike and timely manner.

The 911 system is provided by the State of California at no cost to the City. The vendor chosen for supply, installation and support of the system is NGA 911. The equipment provided has very specialized power and wiring requirements, NGA provides their own electrician to complete that work. Some of the electrical work necessary for the City equipment (non-911) will overlap with the work provided by NGA. The entire facility must also be configured to continue operations through extended power outages, making continuity of the electrical systems even more important.

To avoid conflicts, overlaps or gaps in the electrical design and installation, City staff requested an additional quote from NGA 911 for completion of all electrical work for the project. The electric quote from NGA 911 is higher than the sub-contractor through Crosswhite Construction, but comparable to the other quote received for this work. Staff prefers a single contractor supply all electrical work on the project for the reasons stated above. Crosswhite Construction is agreeable to remove the sub-contract electrical work from their quote and retain the balance of the pricing.

Important to this reconfiguration project is the addition of redundant air conditioning (HVAC) equipment to maintain temperatures in the new computer room. Although a

number of vendors have responded by doing a site visit, at the time of this staff report, none have provided written quotes. Estimated cost of the HVAC installation is less than \$15,000. With the required electrical service provided by NGA 911's electrician, only installation of the "mini-split" air conditioning units remains. An option being considered is that the City purchase the equipment directly then either contract for installation or have City Staff perform the installation. In either scenario, this work would not be a part of the Crosswhite or NGA 911 contracts.

The quotes received are as follows:

Quote	Description	Cost
Crosswhite	General Contract: Comprehensive	\$57,800.00
Construction	Demolish/ Remodel	
Crosswhite	Electrical Only	\$16,055.00
Construction		
NGA 911 Electrical	Electrical Only	\$20,918.50
Witcher Electric	Electrical Only (no conduit)	\$18,005.00
Witcher Electric	Electrical Only (surface conduit only)	\$21,000.00
Wasco Glass	Declined to Quote Project	
TBD/Estimated	HVAC Server Room – No Quotes Received	\$15,000.00
Grajalvas Contracting	No Quote Provided	
P&J Electric	No Quote Provided	

Given the tight Wasco PD start-up schedule, staff recommends:

- 1. Crosswhite Construction, Inc. be awarded the General Contractor work (less electrical) for this project in the amount of \$57,800.
- 2. NGA 911 be awarded the electrical work contract for this project in the amount of \$20.918.50.
- 3. Authorization to procure and install necessary HVAC equipment in an amount not to exceed \$15,000.
- 4. Authorization to execute change orders related to this project not to exceed an aggregate amount of \$14,000.

#### Fiscal Impact:

The Adopted FY 2023-2024 Police Department budget has sufficient funding to cover the proposed expenses. No budget action is necessary with approval of this item.

#### Attachments:

- 1. Resolution
- 2. Quotes

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND EXECUTE CONSTRUCTION AGREEMENTS WITH CROSSWHITE CONSTRUCTION, INC. AS THE GENERAL CONTRACTOR AND NGA 911 ELECTRICAL FOR PD RECONFIGURATION; PROCURE AND INSTALL NECESSARY HVAC EQUIPMENT; AND EXECUTE CHANGE ORDERS RELATED TO THIS PROJECT NOT TO EXCEED AN AGGREGATE AMOUNT OF \$14,000.

- **WHEREAS**, the City of Wasco is in the process of establishing a local Police Department; and
- **WHEREAS**, the City-owned facility currently occupied by the Kern County Sheriff's Department will be used to house the Wasco Police Department and requires structural and electrical reconfiguration to meet that purpose; and
- **WHEREAS**, the City of Wasco wishes to procure Crosswhite Construction, Inc. for General Contractor services and NGA 911 to provide Contract Electrical services; and
- **WHEREAS**, the services to be provided are described in the quotes found in the attached; and
- **WHEREAS**, the City of Wasco will acquire and install necessary air conditioning equipment within a budget not to exceed \$15,000.00; and
- **WHEREAS**, said agreements have been made in the form and manner prescribed by the City of Wasco Municipal Code and the California Public Contract Code; and
- **WHEREAS**, Crosswhite Construction, Inc, NGA 911 and the City each acknowledge that each party and their respective legal counsel have reviewed the Agreements; and
- **WHEREAS**, the Agreement shall be governed by and construed in accordance with the laws of the state of California; and,
- **WHEREAS**, the City's cost for the materials and services herein authorized are in an amount not to exceed \$107,718.50 from the Police Department Fund.
- **NOW, THEREFORE, BE IT RESOLVED,** by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or Designee to finalize and execute an agreement with Crosswhite Construction, Inc. for General Contractor work related to the Wasco PD Reconfiguration Project.

**SECTION 2**: Authorizes the City Manager or Designee to finalize and execute an agreement with NGA 911 for Electrical Contractor work related to the Wasco PD Reconfiguration Project.

**SECTION 3:** Authorizes the City Manager or Designee to procure and install necessary air conditioning equipment related to the Wasco PD Reconfiguration Project in an amount not exceeding \$15,000.

**SECTION 4:** Authorizes the City Manager or Designee to execute change orders related to the Wasco PD Reconfiguration Project not to exceed an aggregate amount of \$14,000.

I HEREBY CERTIFY that the foregoing Resolution No. 2023. - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on July 18, 2023, by the following vote:

COUNCIL MEMBERS: MARTINEZ, GARCIA, MEDINA, REYNA, SALDAÑA AYES: NOES: NONE ABSTAIN: NONE ABSENT: NONE VINCENT MARTINEZ, MAYOR of the City of Wasco Attest: \_\_\_\_\_ MARIA O. MARTINEZ CITY CLERK and Ex Officio Clerk of

the Council of the City of Wasco

Crosswhite Construction Inc. June 15, 2023 File 0610-23

# **PROPOSAL**

Project # 0610-23	Job Site
Proposal Submitted To:	Contact: Project Manager – Kameron Arnold
City of Wasco	(661) 364-7965
675 Oak Ave.	Kaarnold@cityofwasco.org
Wasco CA	

#### **JOB Description**

#### Commercial Construction:

City of Wasco - Police Department

#### Scope of Work

Contractor shall supervise, direct work, and accept responsibility for construction means, methods and procedures required to demolish/remodel the Wasco Police Department.

#### Lobby

#### Demo:

- Existing Tile
- Existing S/Wall
- Existing Cabinetry
- Existing Metal Door
- A Portion of Existing T-Bar Ceiling

#### Construct/Install

- Install new Tile Floor
  - o Tile -Standard Porcelain, City of Wasco to Determine Color/Dimensions.
  - Grout- Custom Building Product "Prism Grout", City of Wasco to Determine Color and Joint Size
  - Thinset Custom Build Product, White or Grey, Dependent on Grout Color
- Construct 2x6 (Wooden) Security Wall to Expand Lobby
- Repair T-Bar
- Drywall, Tape, Texture and Paint 2x6 Wall.

16,500.00

#### Dispatch Center

#### Demo

• Remove Existing Flooring

#### Install

- 24x24 Anti-Static Carpet Tiles/ Grounded Floor Circuit
- Install 4" Vinyl Base
- Install three 2" Smurf Tube from Serve Room to Dispatch Center

10,100.00

#### CMU Wall

#### Demo:

- Existing Vegetation/Roots
- Hand Dig Footing

#### Construct

- 18x 7 (8x8x16 Tan Split Face) CMU Wall
- 3x6 Wrought Iron Gate
- Install Gate Hardware

9,200.00

#### Wiring Closet/Server Room

- Demo Existing Door/Frame 2x6 Wall to Close Existing Opening, Drywall, Tape, Texture and Paint
- Demo/Frame 3x7 Opening to Expand Server Room
- Frame Existing Hallway Opening to Accommodate Existing Lobby Door
- Demo Existing Flooring
- Demo Drywall on South&West Walls
- Install Electrical Panel in S/Wall, Drywall, Tape, Texture and Paint
- Install (4) 20amp Circuits and Associated Outlets Along the W/Wall, Drywall, Tape, Texture and Paint
- Install 4 Recessed LED Lights in Ceiling
- Install 24x24 ESD Tiles

18,000.00

#### **Exterior Window**

#### Demo:

Remove Exterior Window

#### Installation:

- Install Metal Security Door with Egress Hardware
- Repair Stucco/Drywall

4,000.00

#### Electrical

#### Demo

• Demo/Patch Concrete to Accommodate 100amp Circuit

#### Installation

Install 100amp Circuit from the Building's Switch Gear to the Server Room (Approximately 75 LFT)

- Install (2") Conduit /(2.0) Wire
- Install 100amp Square D Panel / (4) 20amp Breakers.
- Install (4) 20amp Circuits and Associated Outlets
- Install (3) 2" Smurf Tubes from Server Room to Dispatch Center

16,055.00

#### Flooring:

#### Specs Attached

#### Lobby

- Tile -Standard Porcelain, City of Wasco to Determine Color/Dimensions.
- Grout- Custom Building Product "Prism Grout", City of Wasco to Determine Color and Joint Size
- Thinset Custom Build Product, White or Grey, Dependent on Grout Color

#### Installation:

Standard Installation. Custom Patterns Such as Chevron, Herringbone,
 Diamond, or Parquet is an Additional Charge

#### Tile Allowance (6.00sqft)

#### Dispatch Center

- Carpet- 24x24 Anti-Static Carpet Tiles
- Conductive Adhesive (906-2)
- Copper Circuit Tape

#### Installation

- Standard Ashlar Pattern
- Install Factory Copper Flooring Tape to Create a Ground Circuit
- Carpet Installed Utilizing Conductive Adhesive

#### Server Room

- 24x24 Tarkett ESD Tile, City of Wasco to Determine Color
- Conductive Adhesive (906-2)
- Copper Circuit Tape

#### Installation

- Standard Offset Pattern
- Install Factory Copper Flooring Tape to Create a Ground Circuit
- ESD Tile Installed Utilizing Conductive Adhesive

#### **Exclusions:**

- Security Window
- Ballistic Door
- Ballistic Panels to Interior Lobby Walls

The project will be completed in accordance with plans and specifications and will be performed in a workmanlike manner for the sum of:73,855.00 dollars. less electrical \$16,055.00 = \$57,800.00.

#### **Acceptance of Proposal**

The above price, specifications and conditions are satisfactory and are hereby accepted and Crosswhite Construction is authorized to proceed.

Date: 06/14/23	Name:
	Signature:

Respectfully submitted: JEFF CROSSWHITE, President Crosswhite Construction Inc. License - 1012105

Note: This proposal may be withdrawn by Crosswhite Construction Inc. if not accepted within 90 days

Crosswhite Construction Inc.



# **QUOTATION**

Quotation Number: 390001
Date: 6/26/2023
Account Number: CA-01

#### **VENDOR INFORMATION**

NGA 911, LLC 8383 Wilshire Blvd, Suite 800 Beverly Hills, CA 90211

Email inquiries: suren.sahakyan@nga911.com

Phone inquiries: (877) 899-8337

#### **QUOTED TO:**

#### **WASCO PD**

748 F Street Wasco, CA 93280 (1) 661-758-7266

FEATURE DESCRIPTION	QUANTITY UNIT	UNIT PRICE	COST TOTAL
Main Lines: Run EMT conduit from main 400amp electrical panel located next to generator along a side building, run into main building and install 125 Amp sub panel in equipment room. Install 125Amp main breaker at main panel.	1	\$ 13,225.00	\$ 13,225.00
Server Room: Install six outlets 120volt 20amp inside server room for other equipment. Install AC lines (220volt 50 amp or 2 lines of 220 volt 20amp). Replace 3 ceiling lights with new 2x4 Led. Run dedicated lines. Install new breakers at new sub panel	1	\$ 3,553.50	\$ 3,553.50
New Dispatch Room: Install four new 2x4 fixture A/B layout. Install new switches. Install 4 outlets for each station. Run dedicated lines to old panel located at the hallway.	1	\$ 4,140.00	\$ 4,140.00
		TOTAL	\$ 20,918.50

Note: All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customers must exercise his purchase option within 30 days from quote date.

#### **PAYMENT INSTRUCTIONS**

Mail checks made payable to:

NGA 911, LLC 1947 S Myrtle Ave., Monrovia, CA 91016 **ACH payment instructions:** 

Bank: JPMorgan Chase Bank
ACH Routing #: 322271627

Account #: 398767225



# STAFF REPORT City of Wasco

**TO:** Honorable Mayor and Council Members

**FROM**: M. Scott Hurlbert, City Manager

Charlie Fivecoat, Chief of Police

**DATE:** July 18, 2023

**SUBJECT:** Adopt a Resolution Authorizing the City Manager or Designee to approve

a purchase order with Total Security Solutions for Wasco Police Department

Security Materials in an amount of \$12,233.00.

#### **Recommendation:**

Staff recommends the City Council:

- 1) Adopt a Resolution Authorizing the City Manager or Designee to approve a purchase order with Total Security Solutions for Wasco Police Department Security Materials in an amount of \$12,233.00;
- 2) Find that this action is not a project as defined under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required.

#### **Environmental Review:**

The staff has reviewed the proposed activity for compliance with the California Environmental Quality Act(CEQA) and has determined that the activity is not a "Project" as defined under Section 15378 of the State CEQA guidelines because the proposed activity consists of a governmental fiscal/administrative activity which does not result in a physical change in the environment; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines, the activity is not subject to CEQA. Thus, no environmental review is required.

#### **Background:**

As directed by the City Council, Staff is moving forward with establishment of a City of Wasco Police Department. A critical part of this project is to prepare the existing Police Department facility (now occupied by Kern County Sheriff's Office personnel) for the Wasco PD. One aspect of this reconfiguration is an expansion of the lobby area of the station. Concurrent with the structural changes to the lobby, improvements to the security level provided to visitors and staff are planned.

#### Discussion:

As is the standard for Police Departments and other secure facilities, the doors, windows and other construction materials used in these areas are have an anti-ballistic rating. The materials are designed to resist firearm discharges and retain their protective performance.

Staff has researched various providers of such materials to compare pricing, availability and support levels from the vendor. This research revealed a vendor capable of providing all the materials needed for the PD reconfiguration project, from a single source and at competitive pricing. The company has overall positive reviews for their products and services, and staff will finalize reference contacts prior to executing the purchase order.

The attached quotation from Total Security Solutions (TSS) outlines the specifications of the required door, transaction window and paneling for our project. The pricing includes design, fabrication, crating and shipping to Wasco. The materials will be installed by the General Contractor approved in separate Council action.

#### Fiscal Impact:

The adopted FY 2023-24 Operating Budget for the Police Department contains sufficient funds to cover this purchase. No budget action is necessary with approval of this item.

#### Attachments:

- 1. Resolution
- 2. TSS Quotation

#### **RESOLUTION NO. 2023 -**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WASCO AUTHORIZING THE CITY MANAGER OR DESIGNEE TO FINALIZE AND APPROVE A PURCHASE ORDER WITH TOTAL SECURITY SOLUTIONS FOR WASCO POLICE DEPARTMENT SECURITY MATERIALS IN AN AMOUNT OF \$12,233.00.

**WHEREAS**, the City of Wasco is in the process of establishing a local Police Department; and

**WHEREAS**, the City-owned facility currently occupied by the Kern County Sheriff's Department will be used to house the Wasco Police Department and requires structural reconfiguration to meet that purpose; and

**WHEREAS**, the City of Wasco wishes to enhance the physical security features of the reconfigured lobby area of the facility and requires specialized materials to make those enhancements; and

**WHEREAS**, Total Security Solutions is a company that provides such materials with features, pricing and within a schedule that is acceptable to the City; and

**WHEREAS**, the City of Wasco wishes to execute a purchase order with Total Security Solutions to acquire the materials as detailed in the attached quotation; and

**WHEREAS**, City finds this project is exempt under the California Environmental Quality Act State Guidelines; therefore, pursuant to State Guidelines Section 15060(c) (3), no environmental review is required; and

**WHEREAS**, the City's cost for the materials and services herein authorized are in amount of \$12,233.00 from the Police Department Fund.

**NOW THEREFORE BE IT RESOLVED**, by the City Council of the City of Wasco as follows:

**SECTION 1**: Authorizes the City Manager or designee to finalize, sign and execute a purchase order with Total Security Solutions for security materials including a door, transaction window and construction panels as attached hereto as Exhibit "A" in the amount of \$12,233.00.

I HEREBY CERTIFY that the foregoing Resolution No. 2023. - was passed and adopted by the Council of the City of Wasco at a regular meeting thereof held on July 18, 2023, by the following vote:

COUNCIL MEMBERS: MARTINEZ, GARCIA, MEDINA, REYNA, SALDAÑA AYES:
NOES:
ABSTAIN:
ABSENT:

VINCENT MARTINEZ,
MAYOR of the City of Wasco

Attest:

MARIA O. MARTINEZ
CITY CLERK and Ex Officio Clerk of

the Council of the City of Wasco

PROPOSAL NUMBER: <u>00033661</u> PROJECT: <u>Wasco PD Remodel</u>

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>



Page **1** of **7** 

# PROJECT Wasco PD Remodel

Company:	City of Wasco		
Attention:	Neomi Perez		
Quote Name:	Wasco PD Remodel		
Quote Street:	746 8th Street	Ship to Street:	746 8th Street
Quote City:	Wasco	Ship to City:	Wasco
Quote State:	CA	Ship to State:	CA
Quote Zip:	93280	Ship to Zip:	93280

#### **OUR PROVEN PROCESS** .



#### **OUR GUIDING PRICIPLES** .

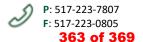
**Customer Service** – We deliver an outstanding customer experience on every project.

**Customization** – We solve security problems and provide innovative, customized solutions.

**Speed** – We deliver bulletproof barrier systems in as little as four weeks using state of the art equipment and highly-trained craftsmen.

Jordan Adams Amanda Wellman

Market Specialist	Sales Coordinator
<b>T</b> : (517) 940-4022	<b>T</b> : 517-223-7807 Ext. 220
E: jadams@tssbulletproof.com	E: awellman@tssbulletproof.com





PROPOSAL NUMBER: <u>00033661</u> PROJECT: <u>Wasco PD Remodel</u>

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>



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### SUMMARY: SCOPE OF WORK

During our initial conversations, we have determined that the main objectives of this project are:

#### **Ballistic Interior Transaction Window**

Furnish Tested & Rated UL 752 Level 3: 1-1/4" LP 1250 BR (laminated acrylic polycarbonate) glazing fabricated into clear satin anodized aluminum framing, pack with Level 3 Fiberglass

Unit Size: (1) @ 36" x 48"

Furnish (1) Arch & Backer for Natural Sound Transmission: 6" Arch w/ 10" Backer Furnish (1) Stainless Steel Flat Bottom Recessed Deal Tray: 16" x 10" x 1-1/2" \*\*Countertop by others\*\*

#### **Ballistic Interior Wood Core Door with Framing**

Furnish Tested & Rated UL 752 Level 3: Wood Core Door; Flush Panel w/ Knockdown Steel Frame; Level 3; Stainable or Paintable Veneer Finish; No Locking Hardware Included; Door Hardware Prep Only

#### **Ballistic Opaque Panels**

Furnish Tested & Rated UL 752 Level 3 Fiberglass Panels w/ Batten Strips

Fiberglass Panel Unit Size: (8) @ 48" x 96" x 1/2" Batten Strips Unit Size: (4) @ 4" x 96" x 1/2"

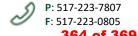
\*\*Number of Panels needed is an estimate from images provided\*\*

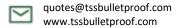
#### **Project Includes:**

Gaskets, Submittal Drawings, Product Samples, Test Reports, Data and Product Sheets, Crate and Freight.

Total Due does NOT include Sales Tax, if applicable.

Note: This Quote Shall Remain In Effect for (60) Days, Total Security Solutions Reserves The Right To Review and Update All Pricing Associated with this Quote to Reflect Current Market Conditions Prior To NTP, LOI, and TSS Fabrication Process.





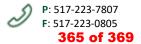
#### ${\bf SAFETY} + {\bf AESTHETICS^{TM}} \ {\bf IN} \ {\bf BULLETPROOF} \ {\bf BARRIERS}$

PROPOSAL NUMBER: <u>00033661</u> PROJECT: <u>Wasco PD Remodel</u>

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>



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#### SAFETY + AESTHETICS<sup>TM</sup> IN BULLETPROOF BARRIERS

PROPOSAL NUMBER: <u>00033661</u> PROJECT: <u>Wasco PD Remodel</u>

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>



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#### PROPOSAL SUMMARY

Acknowledgment of acceptance **on Customer Acceptance Form** means that prices, specification and conditions listed are satisfactory and herby accepted. Options and alternatives accepted or declined will be added or removed from scope as indicated. Payment terms are fixed as provided in the quote. In the event of conflicts or discrepancies among the contract documents, interpretations will give priority to the Total Security Solutions Approval Drawings over the proposal, or any other document included with the agreement. This quote shall remain in effect for 60 days from date created. Customer is responsible for payment of state taxes.

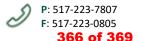
Sub Total:	\$12,233.00
Tax 0%:	\$0.00
Total Due:	\$12,233.00
Payment Terms:	50% Down/Bal. due prior to ship

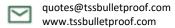
#### **ALTERNATES / OPTIONS**

ITEM	PRICE:	ACCEPTED
1.)		
2.)		

# **QUALIFICATIONS AND EXCLUSIONS**

- 1. Structural calculations not included.
- 2. Testing for ballistics only. A fully tested assembly unit is not rated for air or water leakage, wind debris, forced entry, fire suppression and/or thermally broken characteristics.
- 3. Standard anodized selections limited to clear satin and dark bronze. Other options may be requested at an extra charge.
- 4. Proposal does not include installation unless noted. Customer responsible for their own material take-offs.
- 5. Warranty is from 1-year of ship date or installation (if noted). For all orders where TSS furnishes material only, warranty covers cost of replacement material only.
- 6. 30% restocking fee for TSS approved returns. No returns on custom made items (i.e. doors, windows and/or systems).
- 7. Total Security Solutions will not pay for liquated damages for failure to meet customer's delivery or construction schedules.
- 8. In the event of conflicts or discrepancies among specifications and plans, Total Security Solutions' proposal document serves as the defining document.
- 9. Paint, anodized & veneers finishes not included in the above scope are subject to price review and/or change order.





#### SAFETY + AESTHETICS<sup>TM</sup> IN BULLETPROOF BARRIERS

PROPOSAL NUMBER: 00033661 PROJECT: Wasco PD Remodel

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>

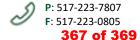


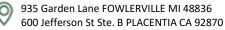
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### **CUSTOMER ACCEPTANCE FORM**

Signature of purchaser below represents Purchaser personally (a) has read, understands, and agrees with the terms herein, (b) is holding him or herself out to be authorized to bind his or her company or organization to the terms herein, (c) and that his or her company or organization is of sound financial standing so has to accommodate specifically the payment terms herein expressed.

* Signature:		
* Printed Name:		
Title:		
Company:	City of Wasco	
Date:	July 14, 2023	
Required Date:	11/10/2023 12:00:00 AM	
Contact Phone:	<u>6617790091</u>	
Contact Email:	neperez@cityofwasco.org	
Purchase Order Num	ber: SUM: <u>\$12,233.00</u>	
Tax Exempt? Y	ES / NO (If yes, attach copy of Tax-Exempt Certificate)	
PAYMENT TERMS:	50% Down/Bal. due prior to ship	
AP Name:		
AP Phone:		
AP Email:		
Invoice Address:	746 8th Street (PLEASE CONFIRM)	
	Wasco, CA 93280	
	(IF INCORRE	CT)





#### $\mathbf{SAFETY} + \mathbf{AESTHETICS^{TM}} \ \mathbf{IN} \ \mathbf{BULLETPROOF} \ \mathbf{BARRIERS}$

PROPOSAL NUMBER: <u>00033661</u> PROJECT: <u>Wasco PD Remodel</u>

DATE: <u>July 14, 2023</u> EXPIRES: <u>Sep 05, 2023</u>



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Signature on this quotation or issuance of a purchase order or other writing expressing an intention to purchase the services/equipment that is the subject of this quote reflects acceptance of the attached Terms and Conditions.

\* Required Field

#### SAFETY + AESTHETICS<sup>TM</sup> IN BULLETPROOF BARRIERS

PROPOSAL NUMBER: 00033661 PROJECT: Wasco PD Remodel

DATE: July 14, 2023 EXPIRES: Sep 05, 2023



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#### SALES TERMS AND CONDITIONS

Terms contrary or inconsistent with those stated herein which may appear on a purchaser's purchase order will not be binding Typographical and clerical errors are subject to correction. All orders are subject to final acceptance by the seller.

- **PRICES**: Market fluctuations and price discrepancies make it necessary for us to reserve the right to adjust prices without notice. All prices are in U.S. Dollars and must be paid in U.S. Dollars.
- **ORDERS**: Orders, Contracts are considered FINAL upon receipt of a signed proposal, or full payment.
- C. CANCELLATIONS: Any Order canceled after receipt of a deposit and no work has been performed will be subject to a \$250.00 administrative fee. For all other Orders canceled, the customer will be responsible for the work performed up to the date of cancellation including all special-order material.
- D. PAYMENT: Net 30 Days for established Credit Accounts from the date of invoice. For first time customers or where the purchaser has not established adequate credit, shipments will be made on a prepaid basis only. Advance deposits may be required on special order or unusually large purchases. TSS reserves the right to withhold deliveries on delinquent accounts and to curtail further purchases without prior notice. If Total Security Solutions, Inc. proceeds with collection of amounts past due by Customer by law or through an attorney or under the advice thereof, the undersigned agrees to pay all of Total Security Solutions' costs of
- E. CREDIT CARDS: We accept Visa, MasterCard, Discover and American Express. A convenience fee of 3.99% is applied to credit card payments and is due at time of payment.
- F. CHECKS: Projects paid by check must clear the bank prior to shipment. Returned checks will be assessed a service charge of \$35.00 and payment must be made via wire transfer or cashier's check within 7 seven days or be placed in collection.
- **G. QUOTATIONS**: All quotes are valid for 60 days from date of quotation unless otherwise stated. TSS reserves the right to correct any typographical errors in pricing, descriptions, and terms. For International Quotes, prices do not include Duties, Customs, Broker or Banking Fees.
- H. INTERNATIONAL ORDERS: TSS will gladly accept any order outside of the U.S.A. and Canada. The only accepted form of payment for an international order is Wire Transfer. Please place your Order, and, we will email you the Order Amount Total including all Fees and Wire Transfer information. Your order will be shipped as soon as the funds are received.
- I. TAXES: Taxes are additional. TSS collects taxes on orders from customers in AL, AZ, CA, CT, FL, GA, IL, IN, MD, MI, MN, MS, NC, ND, NE, NJ, NV, NY, OK, PA, SC, TN, TX, VA, WA and WV. If you are tax exempt in these states please submit a tax exempt certificate to TSS to ensure your account is setup as such. All applicable taxes will be charged for points of delivery if a tax exemption form is not on file. No refunds will be issued should sales tax be assessed and collected due to not having a form on file. If taxes were not collected and tax liability is later determined by a governmental taxing agency, the purchaser agrees to reimburse all taxes paid plus applicable penalties and interest.
- **SHIPPING**: All orders are subject to Freight Charges. All orders are FOB Shipping Point except as agreed in writing. TSS does our best to get you the best Freight Rate available and ship to the closest location to the customer. Freight charges will be prepaid or added to invoices for open accounts. Separate freight charges may apply if your order contains items shipping from multiple locations. Additional charges may be assessed for other special charges not communicated prior to shipping (i.e. lift-gate, 24hr notice, re-consignment fees, etc.) TSS retains a security interest in each shipment of product until that shipment is paid in full.
- SHIPPING CLAIMS: The customer is responsible for inspection of received goods on the date of delivery. Claims for short shipment or damaged goods must be noted on the Bill of Lading at the time of delivery. If goods are damaged pictures must be taken of all damaged material, including crate and sent to TSS. TSS should be contacted immediately. TSS assumes no responsibility for delays in shipping. Claims for inaccurate order filing or concealed damage must be made in writing within 5 days of material receipt.
- SPECIAL ORDERS: Items that are non-stocked, custom ordered and/or fabricated just for you are non-cancellable and nonreturnable for any reason. Items ordered in unusually large quantities are also non-cancellable and non-returnable.
- M. RETURNED GOODS: Returns or exchanges are relative to product condition and warranty. Approval for returning any item must have a Return Merchandise Authorization number (RMA Number) prior to return. Returns must be in new and unused condition in original packaging. Discontinued, shop and weather worn, and unboxed items are excluded and will not be eligible for credit. Returns must be shipped prepaid. Returns are subject to a restocking fee of 30% depending upon the item and reason for return. Credits for returned goods will be issued less applicable handling and restocking charges. No returns after 30 days, Important – Items shipped without an RMA number will not be considered for credit.
- N. MANUFACTURERS WARRANTY: TSS commits to being an advocate for the customer on all warranty issues. Our staff will work to resolve warranty issues in a timely and satisfactory manner. Purchaser shall not be entitled to recover from TSS any consequential damages, liquidated damages to property, damages for loss of use, loss of time, loss of profits or income, or any other incidental damages.



